



APPROVED
BY THE CITY COUNCIL

AUG 6 1998

OFFICE OF THE
CITY CLERK

1.5

DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

AG 98-119

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SACRAMENTO, CA
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TECHNICAL SERVICES
DIVISION

PH 916-264-8300
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July 16, 1998

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: APPROVAL OF THE 1998/99 ENTITY ALLOCATION AND DISBURSEMENT CONTRACT WITH THE SACRAMENTO TRANSPORTATION AUTHORITY FOR TRANSPORTATION SALES TAX (MEASURE A) FUNDS

LOCATION AND COUNCIL DISTRICT: Citywide

RECOMMENDATION:

This report recommends that City Council adopt the attached resolution authorizing the City Manager to execute the 1998/99 Entity Allocation and Expenditure Contract with the Sacramento Transportation Authority.

CONTACT PERSON: Kirsten Garrard, Transportation Analyst, 264-5521
Tim Mar, Funding and Priorities Specialist, 264-5521

FOR COUNCIL MEETING OF: August 6, 1998

SUMMARY:

This report recommends approval of the attached resolution which:

- Approves the annual contract with the Sacramento Transportation Authority (STA) to provide for the allocation and expenditure of sales tax revenues to be received between July 1, 1998, and June 30, 1999; and
- Authorizes the City Manager to execute the Entity Allocation and Expenditure Contract.

City Council
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This is a routine annual action required for the STA to transfer revenues to the City.

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

Council approved the 1998/99 Transportation Sales Tax Expenditure Plan on June 4, 1998. Transportation Sales Tax (Measure A) legislation requires that the STA annually contract with the City in order to receive funds for the street maintenance and road improvements in the Expenditure Plan.

The attached Entity Allocation and Disbursement Contract provides for the allocation of sales tax revenue by the STA and expenditure of these funds by the City. The contract requires the submittal of quarterly and annual project status reports to the STA, which will be prepared by the Departments of Finance and Public Works.

FINANCIAL CONSIDERATIONS:

The attached contract authorizes the City to receive and expend funds in accordance with the City's Transportation Sales Tax 1998/99 Entity Annual Expenditure Plan as follows:

1998/99 Street Construction Projects	\$ 7,390,497
1998/99 Street Maintenance	<u>\$ 5,912,398</u>
Total 1998/99 Transportation Sales Tax	\$ 13,302,895

ENVIRONMENTAL CONSIDERATIONS:

The Expenditure Contract is not, in itself, a project. The subject of this report does not involve a project, which requires compliance with the California Environmental Quality Act (CEQA), inasmuch as it does not involve an activity, which may cause a direct or indirect change in the environment (Public Resources Code Section 21065). Each project/program in the Expenditure Plan will be subject to environmental analysis.

POLICY CONSIDERATIONS:

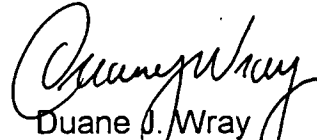
The Expenditure Contract is a vehicle that provides Measure A Sales Tax to the City for its transportation programs and projects. The projects and programs are established through the CIP process, using Council priorities as a guideline

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MBE/WBE:

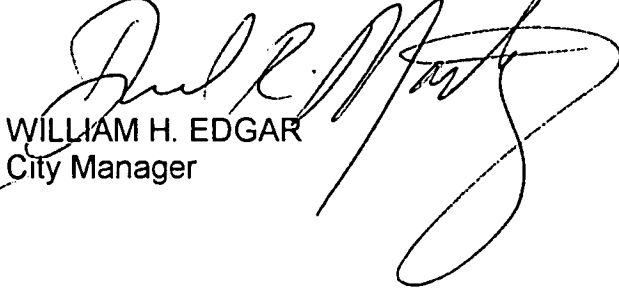
None, since no goods or services are being procured with this action.

Respectfully submitted:



Duane J. Wray
Technical Services Manager

RECOMMENDATION APPROVED:



WILLIAM H. EDGAR
City Manager

Approved:



Michael Kashiwagi
Director of Public Works

DW:KG:eaj
s:ts/ta/shared/council 1998/99 entity allocation

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AUG 6 1998

OFFICE OF THE
CITY CLERK

RESOLUTION NO. 98-393

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION AUTHORIZING EXECUTION OF THE 1998/99 ENTITY
ALLOCATION AND DISBURSEMENT CONTRACT WITH THE
SACRAMENTO TRANSPORTATION AUTHORITY FOR
TRANSPORTATION SALES TAX FUNDS**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The City Manager is hereby authorized and directed to execute on behalf of the City of Sacramento the 1998/99 Entity Allocation and Disbursement Contract with the Sacramento Transportation Authority for allocation and expenditure of:

1998/99 Transportation Sales Tax revenues in an amount of \$13,302,895.

2. The 1998/99 Transportation Sales Tax Revenue and Expenditure Budget be amended to reflect the 1998/99 Entity Allocation.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____