

2003-530
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DEPARTMENT OF POLICE

ALBERT NÁJERA
CHIEF OF POLICE

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CITY OF SACRAMENTO
CALIFORNIA

July 16, 2003

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City Council
Sacramento, California

Honorable Members in Session

SUBJECT: PURCHASE OF PRODUCTION SERVER HARDWARE, SOFTWARE, AND SERVICES FOR POLICE AUTOMATED INFORMATION SYSTEM

LOCATION AND COUNCIL DISTRICT: CITY

RECOMMENDATION:

It is recommended that the City Council adopt the attached resolution authorizing the purchase of hardware, software, and services from Jeskell, Inc. in the amount of \$394,604.95.

CONTACT PERSONS: Mike McCarthy, Police Captain, 433-0417
Technology and Information Services Division

Karen Hill, Police IT Manager, 433-0400
Data Services Section

FOR COUNCIL MEETING OF: July, 29, 2003

SUMMARY:

The City received a Federal Grant to assist in the replacement and upgrade of the Police Department's aging automated systems. Council has previously approved the purchase of several other components for the new Police Automated Information System (AIS). This report is a request to use Federal Grant Funds to purchase hardware, software, and services required to install the production server. This server is necessary to complete the final phases of this project; specifically, the installation of a new Records Management System (RMS) and Computer Aided Dispatch (CAD) system.

COMMITTEE / COMMISSION ACTION: N/A

BACKGROUND INFORMATION:

The Police Department was awarded a COPS MORE grant for the implementation of a new Police Automated Information System. This project includes the replacement of the Department's existing automated systems, installation of a digital mug shot system and implementation of a "paperless" Mobile Report Entry (MRE) system that includes Automated Workflow and Case Management. On accepting the grant funds, Council approved a resolution suspending competitive bidding for this project (Resolution no. 96-632). Council subsequently reaffirmed this resolution in 2001 (Resolution no. 2001-220).

After purchases of hardware and software previously approved by Council, staff has engaged in work that has already resulted in an increase in police officer efficiency and public safety:

- Implemented a new wireless data network;
- Replaced obsolete Mobile Terminals with state of the art Mobile Computers; and,
- Provided officers in the field with access to systems previously unavailable in a mobile environment.

On October 15, 2002, Council authorized the Department to enter into contract with Versaterm Inc. to provide the core software and services needed to complete the balance of the project – implementation of the RMS and CAD system. The new RMS will allow for significant improvements in efficiency for numerous aspects of Police operations. The modern RMS will allow officers to complete reports on computers and route them electronically to supervisors, and throughout the Police Department as needed for investigation, analysis and other functions. The new CAD system will enable the Department to replace its existing CAD system with a modern system that is fully integrated to the RMS. Benefits of the new CAD system include allowing dispatchers and field supervisors to better manage response to emergency calls for service through use of Automated Vehicle Location system and integrated mapping.

The requested purchase will allow the Department to install the hardware and software necessary to implement the new RMS and CAD system. The components include servers, back up servers, racks, cabinets, switches, tape backup unit, and associated equipment. The services component includes installation, implementation and engineering services.

While Council has authorized competitive bidding on the AIS project, the Department did initiate a process to request information from qualified firms. This resulted in acquiring a competitive price, coupled with the proven expertise of Jeskell, Inc. Jeskell, Inc. was the lowest priced respondent and has successfully completed two other installations in California in conjunction with our chosen CAD/RMS vendor Versaterm. Calls to those installation sites produced outstanding references and reports of superior service.

Members of the City's central Information Technology Department have reviewed the responses and concur with the selection of this vendor.

FINANCIAL CONSIDERATIONS:

The purchase price for the hardware, software, and services is \$394,604.95. The purchase will be funded through the COPS MORE 96 grant. No General Fund monies will be expended on this purchase.

ENVIRONMENTAL CONSIDERATIONS:

This proposal does not constitute a "project" and is therefore exempt from the California Environmental Quality Act (CEQA) according to CEQA guidelines Section 15061(b)(1) and 15378(b)(3).

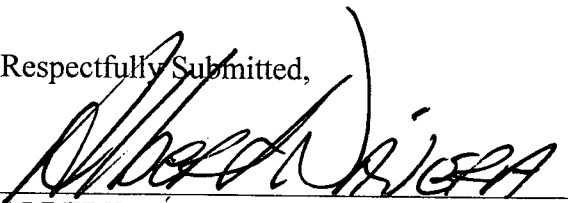
POLICY CONSIDERATIONS:

This purchase is consistent with Council's policy of improving technology to realize operational efficiencies.

ESBD CONSIDERATIONS:

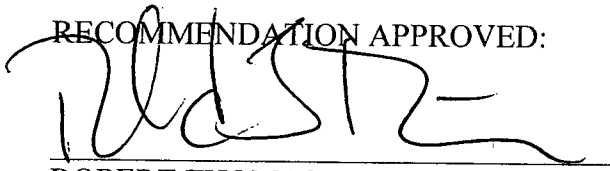
Jeskell, Inc. does not qualify an ESBD vendor.

Respectfully Submitted,



ALBERT NAJERA
Chief of Police

RECOMMENDATION APPROVED:



ROBERT THOMAS
City Manager

MM:mm
Ref: 07-28



RESOLUTION NO. 2003-530

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF 7/29/03

**RESOLUTION AUTHORIZING THE CITY MANAGER TO PURCHASE
PRODUCTION SERVER HARDWARE, SOFTWARE, AND SERVICES FOR POLICE
AUTOMATED INFORMATION SYSTEM**

WHEREAS the Police Department was awarded a COPS MORE grant for the implementation of a new Police Automated Information System and

WHEREAS Council adopted Resolution no. 96-632, suspending formal competitive bidding for the establishment of contracts and services necessary for the implementation of the Automated Information System Project and

WHEREAS Council adopted Resolution no. 2001-220, reaffirming Resolution no. 96-632 and

WHEREAS the Police Department has thoroughly evaluated vendors and has chosen Jeskell, Inc. to provide hardware, software, and services required to complete terms of the grant program.

NOW THEREFORE, be it resolved by the City Council of the City of Sacramento that:

1. The City Manager, or a designated representative, is hereby authorized to purchase hardware, software, and services required for the implementation of the Police Department's Automated Information System from Jeskell, Inc. in the amount of \$394,604.95.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO: _____

DATE ADOPTED: _____

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