

DEPARTMENT OF
PUBLIC WORKS

TECHNICAL SERVICES
DIVISION

CITY OF SACRAMENTO
CALIFORNIA

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June 15, 2000

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: 19TH and 20TH STREET BIKE ROUTE (PN:TK96) - APPROVAL OF CONSTRUCTION CONTRACT CHANGE ORDER NO. 2 IN THE AMOUNT OF \$75,939.85 AND APPROPRIATION OF CMAQ FUNDS TO THE PROJECT BUDGET IN THE AMOUNT OF \$80,000.

LOCATION AND COUNCIL DISTRICT:

20th Street between E Street and the American River bicycle bridge. Council Districts 2 & 3.

RECOMMENDATION:

This report recommends that the City Council:

- Approve Change Order No. 2 to the construction contract with R.L. Davis construction in the amount of \$75,939.85.
- Authorize the City Manager to execute a Program Supplement with Caltrans in the amount of \$80,000 in federal TEA21 CMAQ funds.
- Adopt the attached resolution which appropriates \$80,000 in CMAQ funds to the project budget.

CONTACT PERSON: Nicholas Theocharides, Supervising Engineer, 264-5065

FOR COUNCIL MEETING OF: June 27, 2000

SUMMARY:

- The 19th and 20th Street Bike Route Project provides an alternate bicycle route into the Central City Business District from the north. The project is an ISTEPA funded Capital Improvement Program project with a 20% City funding match.

City Council
19th and 20th Street Bike Route (PN: TK96)
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- Project construction is complete. Approval of Change Order No. 2 will compensate the contractor for additional work performed on the project.
- Authorization for the City Manager to execute a Program Supplement with Caltrans in the amount of \$80,000 in CMAQ funds, will increase the project budget to \$639,359 which is sufficient to closeout the project.

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

- The 19th and 20th Street Bike Route Project provides an off-street bike path from the existing bicycle bridge across the American River to C Street between 19th Street and 20th Street.
- The construction contract in the amount of \$310,750.00 was awarded to R.L. Davis Construction on June 29, 1999. Construction of the project is complete.
- Change Order No. 1 in the amount of \$5,953.83 was authorized in July 1999 for repair work to an existing railroad bridge pier and modifications to drainage headwalls.
- Staff has reached agreement with the contractor on the quantities and unit prices for Change Orders No. 2 and No. 3. Change Order No. 2 in the amount of \$75,939.85 provides for additional quantities in structural concrete work for the retaining walls and flood wall, and for additional imported earth fill for embankment. Change Order No. 3 is a contract balancing change order and provides for a credit to the City in the amount of \$10,352.93. The combined amount for Change Orders No. 2 and No. 3 is \$65,587.46.

FINANCIAL CONSIDERATIONS:

The project cost is \$636,000. The project is funded with federal ISTEAA CMAQ funds in the amount of \$400,000, City TDA funds in the amount of \$155,000, and State TSM funds in the amount of \$4,359. Caltrans is preparing a Program Supplement for \$80,000 in TEA21 CMAQ funds for the additional work needed to complete the project. Authorization for the City Manager to execute a Program Supplement with Caltrans for \$80,000 in TEA21 CMAQ funds and the appropriation of the funds to the project will increase the project budget to \$639,359 which is sufficient to cover Contract Change Order No.2 and closeout the project.

ENVIRONMENTAL CONSIDERATIONS:

A Negative Declaration was prepared for the project and a Notice of Determination was filed with the County Recorder on June 23, 1998.

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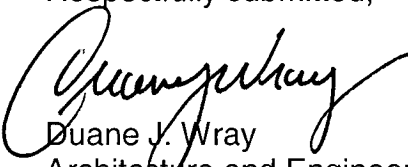
POLICY CONSIDERATIONS:

- The 19th and 20th Street Bike Route project is consistent with the General Plan designation for bike ways in the Central City area.
- The proposed route alignment is included in the 2010 Sacramento City/County Bikeway Master Plan which was approved by the City Council on April 11, 1995.

ESBD CONSIDERATIONS:

None, since this project has Disadvantage Business Enterprise (DBE) goals.

Respectfully submitted,



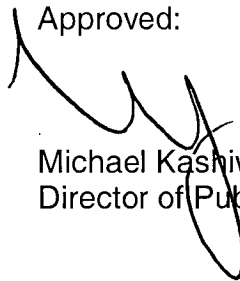
Duane J. Wray
Architecture and Engineering Manager

RECOMMENDATION APPROVED:



ROBERT P. THOMAS
City Manager

Approved:



Michael Kashiwagi
Director of Public Works, Technical Services

NT:eaj
P/active/TK96 20th bike route/20th bike/council/change order

RESOLUTION NO. 2000-390

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____



**RESOLUTION APPROVING THE APPROPRIATION OF FUNDS IN
THE AMOUNT OF \$80,000 TO THE 19th and 20th STREET
BIKE ROUTE PROJECT (PN: TK96)**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO:

1. The City Clerk and the City Manager are authorized to execute Program Supplement No. XXX in the amount of \$80,000.
2. The Federal Capital Grant Revenue Budget (511-500-TK96-3513) be increased in the amount of \$80,000 to reflect Federal Funding for the 19th and 20th Street Bike Route Project.
3. \$80,000 be appropriated to the 19th and 20th Street Bike Route Project (511-500-TK96-4820).

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____