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**SACRAMENTO
HOUSING AND REDEVELOPMENT
AGENCY**



June 17, 1986

Budget and Finance Committee
of the City of Sacramento
Sacramento, California

Honorable Members in Session:

SUBJECT: Award of Contract for the Construction of the Old
Sacramento Riverfront Buildings and Boardwalks

SUMMARY

The attached letter is submitted to you for review and recommendation prior to consideration by Redevelopment Agency of the City of Sacramento.

RECOMMENDATION

The staff recommends approval of the attached resolution authorizing the contract execution.

Respectfully submitted,

William H. Edgar
WILLIAM H. EDGAR
Executive Director

TRANSMITTAL TO COMMITTEE:

Walter J. Slips
FOR SOLON WISHAM, JR.

Assistant City Manager

Attachment

00960



SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY



June 10, 1986

Redevelopment Agency of the
City of Sacramento
Sacramento, California

Honorable Members in Session:

SUBJECT: Award of Contract for the construction of the Old
Sacramento Riverfront Buildings and Boardwalks

SUMMARY

This report recommends the adoption of the attached resolution which authorizes the Executive Director to award and execute a contract for the construction of the Old Sacramento Riverfront Buildings and Boardwalks to Kimmel Construction, Inc., for a total Schedule A bid of \$1,708,304 and to approve \$665,304 to be transferred from the Docks Project to Old Sacramento to augment the fund balance for this project.

BACKGROUND

Construction of the Old Sacramento Riverfront Buildings and Boardwalks which includes site improvements, landscaping, area lighting and utilities is an integral part of the Phase II improvements previously approved as a portion of the Old Sacramento Riverfront Project. Resolution No. 84-004 adopted January 24, 1984 approved a revised phasing and financing plan for the reconstruction of the Old Sacramento waterfront and authorized the Executive Director to include Phase II construction activity as an activity to be funded by tax allocation bonds. The resolution further authorized the Executive Director to take all actions necessary to complete construction of the riverfront buildings per the revised phasing and financing plan.

Construction Documents for the Riverfront Buildings and Boardwalks have been completed and the project advertised for bids. Bids were received June 5, 1986. Per the project schedule, award of the construction contract is to occur in June 1986 with construction to commence in July.

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The bid tabulation sheet for this project is attached as Exhibit I. The apparent low bidder on Schedule A is Kimmel Construction, Inc.

It is staff's opinion that the cost differential between Schedule A and B is such that no savings will be experienced by delaying and rebidding those portions of the work detailed under Schedule B and C.

Therefore, the staff is recommending Schedule A to be awarded to the lowest responsible bidder which is Kimmel Construction, Inc. at \$1,708,304.

FINANCIAL DATA

Resolution No. 84-004 adopted January 24, 1984 approved a revised phasing and financing plan for the reconstruction of the Old Sacramento Waterfront and authorized the Executive Director to take action consistent with the revised plans and the approved resolution. The resolution authorizes actions in accordance with and not exceeding the amounts stated in the revised financing plan. Subsequent to the adoption of that resolution the Agency's 1986 adopted budget appropriated carryover funds for Old Sacramento Riverfront Capital Improvements totaling \$915,000 for the construction of the Riverfront and Wharf Buildings and \$800,000 for Phase II construction. From the combined total of \$1,715,000 a subsequent commitment of funds for the construction of a permanent moorage facility for the Delta King and tour boats has revised the amount available for the construction of the Riverfront Buildings and Boardwalks to approximately \$1,200,000.

In addition to the low bid of \$1,708,304, the Agency will incur construction management costs from the City of Sacramento, Facilities Management Division. This Division is currently providing construction management to the Agency on Phase I of the waterfront. Their fee, for Phase II including the Delta King/Globe moorage facilities is \$108,000.

\$1,708,304	=	Construction
108,000	=	Construction Management
<u>49,000</u>	=	Staff Admin./Contingency
\$1,865,304	=	Total Cost
<u>-1,200,000</u>	=	Fund Balance
665,304	=	Transfer from Docks Project

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ENVIRONMENTAL REVIEW

All environmental clearances have been received. The work under Phase II is consistent with the previously approved environmental clearances.

POLICY IMPLICATIONS

The action recommended in this report and the attached resolution is consistent with previously approved policy and there are no policy changes being recommended.

VOTE AND RECOMMENDATION OF COMMISSION

At its regular meeting of June 16, 1986, the Sacramento Housing and Redevelopment Commission adopted a motion recommending approval of the attached resolution. The votes were as follows:

AYES:

NOES

ABSENT:

RECOMMENDATION

Staff recommends approval of the attached resolution authorizing the Executive Director to execute a construction contract with Kimmel Construction, Inc., for \$1,708,304 under Schedule A and to transfer \$665,304 from the Docks Projects to this project.

Respectfully submitted,

WILLIAM H. EDGAR
Executive Director

TRANSMITTAL TO COUNCIL:

WALTER J. SLIPE
City Manager

Contact Person: Theodore R. Leonard 440-1320

0047M

RESOLUTION NO.

ADOPTED BY THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO

ON DATE OF

AUTHORIZATION FOR THE EXECUTIVE DIRECTOR
TO AWARD AND EXECUTE CONTRACT FOR CONSTRUCTION OF
RIVERFRONT BUILDINGS & BOARDWALKS

BE IT RESOLVED BY THE REDEVELOPMENT AGENCY OF THE CITY
OF SACRAMENTO:

Section 1: The Executive Director is hereby authorized and directed to award and execute a contract for the construction of the Old Sacramento Buildings and Boardwalks Phase II to Kimmel Construction, Inc., for \$1,708,304 under Schedule A, as shown in Exhibit A attached.

Section 2: The Executive Director is authorized to transfer \$665,304 from the Docks Project (cost code 0457) to the Phase II waterfront project (cost code 0494).

Section 3: This resolution shall take effect immediately.

CHAIR

ATTEST:

SECRETARY

0226L

OLD SACRAMENTO RIVERFRONT BUILDINGS & BOARDWALKS
BID TABULATION

Bid Date: June 5, 1986
11:00 A.M.

<u>CONTRACTOR:</u>	<u>ADDENDA</u>	<u>SCHEDULE A</u>	<u>SCHEDULE B</u>	<u>SCHEDULE C</u>	<u>BOND</u>	<u>LIST SUBS</u>	<u>NON COLLU</u>	<u>NON DISCR</u>
Harold J. Springer	4	\$ 1,753,000. ⁰⁰	\$ 1,497,000. ⁰⁰	\$ 1,420,000. ⁰⁰	✓	✓	✓	✓
Kenneth Construction	4	\$ 1,708,304. ⁰⁰	\$ 1,535,226. ⁰⁰	\$ 1,460,198. ⁰⁰	✓	✓	✓	✓
Allen L. Bender	4	1,802,407. ⁰⁰	1,607,108. ⁰⁰	\$ 1,531,051. ⁰⁰	✓	✓	✓	✓

Ed Leonard
Joan Roberts