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DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

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TECHNICAL SERVICES
DIVISION

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June 6, 2000



City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: APPROVAL OF PROGRAM SUPPLEMENT NO. 056-M FOR THE HOWE AVENUE AT HIGHWAY 50 INTERCHANGE AND HORNET DRIVE AT HIGHWAY 50 RAMP IMPROVEMENTS PROJECT (PN: TU01) AND APPROPRIATION OF FUNDS.

LOCATION AND COUNCIL DISTRICT:

Howe Avenue at Highway 50 interchanges and Hornet Drive at Highway 50 ramp. Council District 6.

RECOMMENDATION:

This report recommends that the City Council adopt the resolution which:

- Approves Program Supplement No. 056-M for the Howe Avenue at Highway 50 interchange and Hornet Drive at Highway 50 Ramp Project (PN:TU01); and
- Appropriates \$309,630 in Federal (\$198,372 in RSTP funds and \$111,258 in Demo funds) funds to the project for the engineering design.

CONTACT PERSON: Mehرداد Nazeri, Associate Civil Engineer, 264-7460

FOR COUNCIL MEETING OF: June 20, 2000

City Council
Howe Avenue at Highway 50 interchange and Hornet Drive
at Highway 50 ramp improvements (PN:TU01)
June 6, 2000

SUMMARY:

Approval of the Program Supplement is required to receive Federal funds in the amount of \$309,630 for the design phase of the project. Local funds have already been appropriated to the project to cover the City's share of engineering design costs. Staff will return to Council at a future date for approval of additional Federal, State and Local funds for the construction phase of the project.

COMMITTEE/COMMISSION:

None.

BACKGROUND INFORMATION:

- The project is part of area-wide improvements, which will improve operations on the Howe Avenue/Power Inn Road and Folsom Boulevard corridors and relieve congestion at the intersection of Folsom Boulevard and Power Inn Road. The Howe Avenue at Highway 50 interchange will increase the number of lanes along Howe Avenue across Highway 50 from four lanes to six lanes (no structural widening required) and construct interchange ramp widening and ramp metering. The Hornet Drive at Highway 50 improvements to include a left turn movement onto the Highway 50 westbound on-ramp.
- The City has been programmed to receive Federal funding for both the design and construction phases of this project. However, a Program Supplement must be approved for each phase in order to expend the fund allocation for that phase. This report approves the Program Supplement for the design phase only.
- The City has received authorization to begin the design phase, which includes the preparation of plans, specifications, and estimate.

ENVIRONMENTAL CONSIDERATIONS

The City of Sacramento is the lead agency for CEQA and NEPA compliance. The Draft Environmental Impact Report (EIR) has been prepared and has been circulated for public comments. The Final EIR is scheduled for Council Action in August 2000. The EIR is a program level document for all elements of the Power Inn Road/ Folsom Boulevard Area Improvements developed in the SEAT Study and project specific for the Howe Avenue/Highway 50 Improvements project and Power Inn Road Widening project.

Because the project is being partially financed with federal transportation funds, an environmental analysis is being prepared to satisfy the requirements of the National Environmental Policy Act (NEPA). The anticipated NEPA document for the projects is a Categorical Exclusion.

City Council
Howe Avenue at Highway 50 interchange and Hornet Drive
at Highway 50 ramp improvements (PN:TU01)
June 6, 2000

FINANCIAL CONSIDERATIONS:

The estimated project cost for the Howe Avenue/Highway 50 Improvements project is \$5,255,000. Local funds (Measure A) in the amount of \$142,370 and Federal (TEA 21 and Demo) funds in the amount of \$309,630 have been allocated to the project for the design phase. Staff will return to Council at a future date for approval of the Program Supplement and additional Local, State and Federal funds for the construction phase of the project.

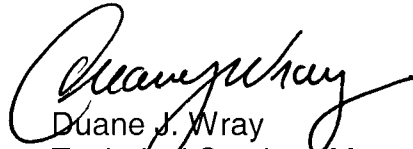
POLICY CONSIDERATIONS:

This action requested herein is consistent with the Sacramento City Code, Title 58.

ESBD CONSIDERATIONS:

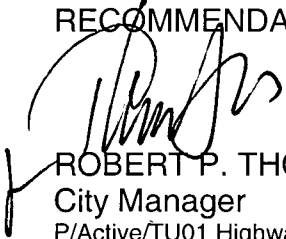
No goods or services are being purchased.

Respectfully submitted,



Duane J. Wray
Technical Services Manager

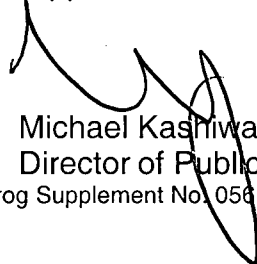
RECOMMENDATION APPROVED:



ROBERT P. THOMAS
City Manager

P/Active/TU01 Highway 50 Ramp Imp Proj/Council/Prog Supplement No. 056M Howe Ave

Approved:



Michael Kashiwagi
Director of Public Works

RESOLUTION NO. 2000-342

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____



**RESOLUTION APPROVING PROGRAM SUPPLEMENT NO. 056-M
AND APPROPRIATING FUNDS IN THE AMOUNT OF \$309,630 TO THE HOWE AVENUE
AT HIGHWAY 50 INTERCHANGE AND HORNET DRIVE AT HIGHWAY 50 RAMP
IMPROVEMENT PROJECT (PN:TU01)**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The City Manager and City Clerk are authorized to execute Program Supplement No. 056-M in an amount of \$309,630.
2. The Capital Grant Revenue Budget for the Howe Avenue at Highway 50 Interchanges and Hornet Drive at Highway 50 Ramp Improvement Project (511-500-TU01-3513) be increased in the amount of \$309,630 to reflect federal funding received for the preliminary engineering phase of the project in accordance with Program Supplement 056-M.
3. The Capital Grant Expenditure Budget for the Howe Avenue at Highway 50 Interchanges and Hornet Drive at Highway 50 Ramp Improvement Project (511-500-TU01-4820) be increased in the amount of \$309,630 to reflect federal funding received for the preliminary engineering phase of the project in accordance with Program Supplement 056-M.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO: _____

DATE ADOPTED: _____