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**DEPARTMENT OF PARKS
AND COMMUNITY SERVICES**

CITY OF SACRAMENTO
CALIFORNIA

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January 22, 1991

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HISTORY AND SCIENCE
METROPOLITAN ARTS
SACRAMENTO ZOO
PARKS AND RECREATION
• NORTH
• SOUTH
• CITY-WIDE

**Budget and Finance/Transportation
and Community Development Committee**
Sacramento, California

Honorable Members in Session:

SUBJECT: Johnston Park Pool Building Remodel (KA91)

SUMMARY

This report provides information on the status of remodeling the Johnston Park pool building into a community center. This report also requests that the City Council authorize submittal of an application under the Federal Urban Park and Recreation Recovery Program to fund a portion of the Johnston Park pool building remodel. Applications must be submitted by February 8, 1991.

BACKGROUND INFORMATION

The 4,400 square foot Johnston Park pool building is located on Eleanor Avenue off of Norwood Avenue in North Sacramento. It was originally constructed in 1967 with indoor showers and changing facilities to accommodate pool users. In 1989 Community Development Block Grant (CDBG) funds were allocated for the conversion of the Johnston Park pool building into a community center facility. This project was initially recommended by the Gardenland/Norralto Target Area Committee (TAC) because of the need, particularly in the Norralto area, for a place to conduct community, recreational, and human service type activities and programs for youths, adults, and senior citizens. In the spring of 1989, the TAC visited Sim Park Center to see the renovation of the facility located there, and after viewing its function and layout proceeded to recommend that the Johnston Park pool building be handled in a similar fashion.

During the spring and summer of 1990, the TAC and the Parks and Recreation Division/North Region conducted several public hearings to obtain input from the target community and area surrounding Johnston Park on the design of the new community center. Based on input from the public meetings, a design was

selected which includes multi-purpose activity spaces, a kitchen, meeting rooms, and staff offices. The existing pool will remain intact as a "walk-to" pool (no changing facilities).

The renovated facilities will function as a multi-purpose community center for youths, teens, adults, and seniors and will provide physical, recreational, educational, and social programs that will promote a healthy park environment. Recently, the TAC and City selected the architects Hansen and Associates to prepare construction drawings for the project.

The Urban Park and Recreation Recovery (UPARR) Program was established in November 1978 to provide direct federal financial assistance to local governments for the rehabilitation of existing urban recreation resources as part of urban revitalization. For years, it was one of the most efficient federal programs, quickly moving grant monies into cities, creating jobs and revitalizing city parks. In previous years, the Department of Parks and Community Services has received over \$250,000 for various projects in this keenly competitive nation-wide program. Although the program received no funding from 1984 - 1990, Congress recently reactivated it by appropriating \$20 million for the program for 1991. Successful applications could receive notification of funding as early as March 1, 1991.

FINANCIAL DATA

The remodeling project is estimated at \$715,799. Funding in the amount of \$501,000 is programmed from CDBG funds by the Sacramento Housing and Redevelopment Agency. Funding for the balance of the project will be a for under the UPARR grant program. If grant funding is not received, alternative funding sources would need to be identified should Council decide to complete this project.

If this grant is received, staff will report back on the fiscal impacts of proceeding with this project, including operating costs. Due to the potential cost of this center, staff has not developed a recommendation on whether this project will proceed if the grant is received.

POLICY CONSIDERATIONS

Renovation of the Johnston Park pool building into a community center is consistent with the Department's goal to work with the community in providing quality facilities and programs that enrich the quality of life for individuals and groups.

MBE/WBE EFFORTS

Every effort will be made to support the City's MBE/WBE goals.

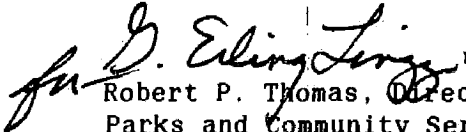
RECOMMENDATION

It is recommended that the Budget and Finance/Transportation and Community Development Committee approved this report and forward it to the full City


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Council for action. Further, it is recommended that the City Council, by resolution, approve the submittal of a grant application for Johnston Park pool building remodel under the Urban Park and Recreation Recovery Program.

Respectfully submitted,


Robert P. Thomas, Director
Parks and Community Services

Approved:


Jack R. Crist
Deputy City Manager

Contact Person: Joe Mims, Senior Recreation Supervisor - 449-5581

RPT:ja

January 22, 1991
District 5

K:Council/Johnston.dox

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RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AUTHORIZING THE FILING OF A GRANT
APPLICATION FOR JOHNSTON POOL BUILDING REMODEL
UNDER THE URBAN PARK AND RECREATION RECOVERY PROGRAM

WHEREAS, the Urban Park and Recreation Recovery Act of 1978 established a grant program to assist communities in rehabilitation of park and recreation systems; and

WHEREAS, the City of Sacramento has been determined eligible to apply for said funds;

NOW, THEREFORE BE IT RESOLVED, by the City Council of the city of Sacramento that the City Manager is authorized and directed to file this grant application for Johnston Pool Building Remodel, and to provide such additional information as may be required with the respect to the city of Sacramento's participation in this program.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

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