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CITY OF SACRAMENTO



DEPARTMENT OF POLICE
HALL OF JUSTICE
813 - 6TH STREET
SACRAMENTO, CALIFORNIA 95814
TELEPHONE (916) 449-5121

JOHN P. KEARNS
CHIEF OF POLICE

July 1, 1988

Budget & Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: GRANT MODIFICATION - GANG VIOLENCE SUPPRESSION PROGRAM

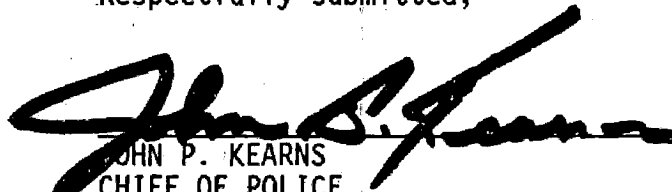
SUMMARY

Attached for your consideration and approval is a report to City Council requesting approval to apply for a \$68,240 augmentation and one (1) year extension of the second year of the Gang Violence Suppression Grant. Also attached is a copy of the resolution authorizing the augmentation and extension. The augmentation provides funding for one (1) Police Officer position to develop a community crime prevention mobilization program. The extension extends the second year of the Gang Violence Suppression Grant from June 30, 1988 to June 30, 1989. This extension will not affect third year funding of the grant and will be 100% funded by OCJP. No cash match by the the City of Sacramento is required.

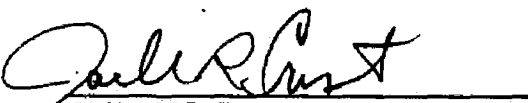
RECOMMENDATION

It is recommended that the Budget and Finance Committee approve this grant extension and augmentation of the Police Department's budget by \$68,240, one Police Officer position and refer the request to the City Council for action.

Respectfully submitted,

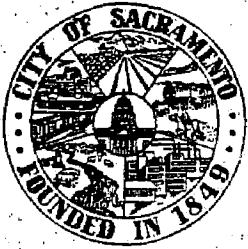

JOHN P. KEARNS
CHIEF OF POLICE

RECOMMENDATION APPROVED:


JACK CRIST
DEPUTY CITY MANAGER

JPK/sc
REF: 7-1
Attachments

July 12, 1988
ALL DISTRICTS



CITY OF SACRAMENTO

DEPARTMENT OF POLICE

HALL OF JUSTICE
813 - 6TH STREET

SACRAMENTO, CALIFORNIA 95814
TELEPHONE (916) 449-5121

JOHN P. KEARNS
CHIEF OF POLICE

June 30, 1988

City Council
Sacramento, California

Honorable Members in Session

SUBJECT: GRANT MODIFICATION - GANG VIOLENCE SUPPRESSION PROGRAM

SUMMARY

The Sacramento Police Department is requesting approval to apply for a \$68,240 augmentation and a one (1) year extension of the second year of the Gang Violence Suppression Grant. This extension will not affect third year funding of the grant and will be 100% funded by OCJP. No cash match by the City of Sacramento is required. The augmentation would fund one (1) Police Officer who will develop a community crime prevention mobilization program to educate the citizens of Sacramento to take a proactive approach toward crime prevention.

It is recommended that the grant extension be approved, the Police Department budget be augmented by \$68,240 and the authorized personnel of the Police Department be increased by 1 FTE for a Police Officer position.

BACKGROUND

In July, 1986, the Sacramento Police Department received grant funds in the amount of \$115,000 from the Office of Criminal Justice Planning (OCJP) to implement a Gang Violence Suppression Program. The first year funding for the grant was for the period from July 1, 1986 until June 30, 1987.

The Sacramento Police Department received second year funding in the amount of \$110,000 from OCJP for the Period July 1, 1987, to June 30, 1988. Second year funding has expanded the Gang Violence Suppression Program to include a gang prevention component which is providing preventive measures to discourage "at-risk" youths from becoming involved in gang activities.

The Sacramento Police Department is now requesting approval to apply for an augmentation of \$68,240 and extension of the second year of the Gang Violence Suppression Grant to June 30, 1989. The \$68,240 would be funded 100% by OCJP with no cash match required.

The grant augmentation will fund one (1) Police Officer who will develop a community crime prevention mobilization program. This program will establish contact with churches, homeowners' associations, apartment associations, neighborhood associations, and other community groups within the City of Sacramento. The major component of this program will be to educate citizens to take a proactive approach toward crime prevention. A minimum of 75 crime prevention presentations on gang and substance abuse awareness, with an emphasis on recognizing and reporting criminal activity, will be made. The officer will also provide follow-up services and act as a liaison between the groups and the Police Department.

The augmentation and extension of the second year of the grant will not effect third year funding of the Gang Violence Suppression Grant. The third year will run concurrently with the second year extension and continue funding one (1) Police Officer, one (1) Gang Prevention Specialist and one (1) .5 FTE Police Clerk I/II.

FINANCIAL DATA

The total operating budget for the augmentation and extension of the second year grant is \$68,240. This amount is funded 100% by OCJP with no cash match required. The operating budget for the 88/89 fiscal year is itemized as follows:

	TOTAL COST
EMPLOYEE SERVICES	
Salaries	\$39,737
Benefits	20,180
SUB-TOTAL	\$59,917
SERVICES & SUPPLIES	
Travel	\$ 746
Operating Expenses	682
Equipment	6,895
SUB-TOTAL	\$ 8,323
TOTAL AUGMENTATION	\$68,240

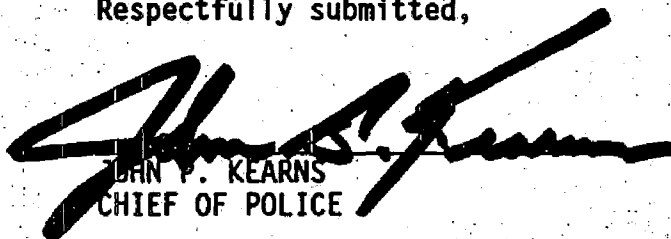
City Council
Page 3
June 30, 1988

RECOMMENDATION

It is recommended that the following be approved:

1. The extension of the second year of the Gang Violence Suppression Grant for one year to June 30, 1989.
2. The attached resolution.
3. Increase of 1.0 FTE Police Officer for the Office of the Chief, Community Resources Section.
4. Increase in appropriations of \$68,240 in the operating budget of the Police Department.

Respectfully submitted,



JOHN P. KEARNS
CHIEF OF POLICE

RECOMMENDATION APPROVED:

WALTER J. SLIPE
CITY MANAGER

JPK:sc
REF: 6-93

Attachment

July 19, 1988
ALL DISTRICTS

RESOLUTION No.

Adopted by The Sacramento City Council on date of

RESOLUTION AUTHORIZING THE EXECUTION OF A CONTRACT WITH THE OFFICE OF CRIMINAL JUSTICE PLANNING TO IMPLEMENT AN AUGMENTATION AND EXTENSION TO SECOND YEAR FUNDING OF THE GANG VIOLENCE SUPPRESSION PROGRAM

WHEREAS the Sacramento Police Department desires to implement an augmentation and extension to second year funding of the Gang Violence Suppression Program funded in part from funds made available through Chapter 1093, 1982 Statutes, the Juvenile Justice and Delinquency Prevention Act of 1984 (JAA) for the Gang Violence Suppression Program administered by the Office of Criminal Justice Planning (hereafter referred to as OCJP),

NOW THEREFORE, BE IT RESOLVED that the City Manager of the City of Sacramento, or his designated representative, is authorized on its behalf to submit a request to OCJP for augmentation and extension of second year funding of the Gang Violence Suppression Program and is authorized to execute on behalf of the City Council any extensions or amendments thereof.

BE IT FURTHER RESOLVED that the Office of the Chief, Community Resources Section (2117) will be increased by 1.0 FTE for a Police Officer position.

BE IT FURTHER RESOLVED that, upon receiving the augmentation and extension, the operating budget of the Police Department will be increased by \$68,240 as follows:

<u>EXPENSE</u>	
250-OGR-G276-4101 (salary)	\$ 39,737
250-OGR-G276-4123 (ins. contrib.)	3,575
250-OGR-G276-4125 (unemp. ins.)	119
250-OGR-G276-4126 (workers' comp.)	5,249
250-OGR-G276-4132 (unfunded liab.)	3,731
250-OGR-G276-4133 (retirement)	6,831
250-OGR-G276-4254 (auditing)	682
250-OGR-G276-4261 (transportation)	70
250-OGR-G276-4262 (meals)	50
250-OGR-G276-4263 (lodging)	151
250-OGR-G276-4272 (tuition & regist.)	500
250-OGR-G276-4461 (small equip.)	435
250-OGR-G276-4492 (uniform)	650
250-OGR-G276-4630 (equipment)	<u>6,460</u>
TOTAL	\$ 68,240

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101-210-2117-4101 (employee services)	\$ 59,242
101-210-2117-4715 (grant labor offset)	<u>(59,242)</u>
TOTAL	-0-

REVENUE

250-OGR-G276-3511	\$ 68,240
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BE IT FURTHER RESOLVED that grant funds received hereunder shall not be used to supplant expenditures controlled by this body.

MAYOR

ATTEST:

CITY CLERK