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CITY OF SACRAMENTO

DEPARTMENT OF ENGINEERING
915 I STREET SACRAMENTO, CALIFORNIA 95814
CITY HALL ROOM 207 TELEPHONE (916) 449-5281

CITY MANAGER'S OFFICE
RECEIVED
JUL 8 1981

R. H. PARKER
CITY ENGINEER
J. F. VAROZZA
ASSISTANT CITY ENGINEER

July 7, 1981

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Resolutions Authorizing Execution of Agreement Between City of Sacramento and the Sacramento Regional County Sanitation District for Reimbursement of Costs for the Delay of the Sacramento Northern Railroad Bikeway Project and the Acquisition of Easements and Appropriation of funds to the SNRR Bikeway Project

SUMMARY:

This report recommends the approval of an agreement between the City of Sacramento and the Sacramento Regional County Sanitation District (SRCSD), whereby the SRCSD agrees to pay \$64,000 for costs of the delay of the Sacramento Northern Railroad Bikeway project and \$72,677 for acquisition of easements along the SNRR right-of-way. It is also recommended that \$136,677 be appropriated to the SNRR Bikeway project.

BACKGROUND:

In June of 1979 the SRCSD requested that construction be delayed on that section of the SNRR Bikeway project north of Eleanor Avenue. Installation of that reach of bikeway would have preceded by no more than one year the construction of the SRCSD Dry Creek Interceptor which is jointly located within the SNRR right-of-way. If the bikeway project, north of Eleanor Avenue, had proceeded to construction in advance of the interceptor, the additional cost to SRCSD was estimated at \$320,000. This cost includes the use of alternate methods of interceptor construction to minimize damage to the bikeway and providing protection to the users of the bikeway. In addition, there would undoubtedly be adverse public reaction to the interceptor construction interfering with newly built bikeways. Both the City and the Regional District were concerned for the safety of the bikeway users during construction. It would have been almost impossible to eliminate all hazards. The additional cost of \$320,000 would have been 80% funded by federal and state grants, therefore, the additional cost to SRCSD was 20% of the \$320,000 or \$64,000. SRCSD has agreed to contribute \$64,000 to the SNRR Bikeway project for the requested delay. In addition, the SRCSD needs both temporary working easements and permanent easements for the construction and the maintenance of the Dry Creek Interceptor.

APPROVED
BY THE CITY COUNCIL

AG 81004

JUL 14 1981

OFFICE OF THE
CITY CLERK

July 7, 1981

The City has received appraisals provided by the State of California who is acquiring the Sacramento Northern property for the bikeway and the costs of these easements has been established at \$72,677. The average valuation of the right-of-way was \$7,000 per acre and the value of the working easements of 27.76 acres was placed at 24% of the \$7,000 per acre cost or \$46,637. The value of the permanent easement of 7.44 acres was valued at 50% of the \$7,000 per acre or \$26,040 for a total cost of \$72,677. The easement costs are less than total valuation because the temporary easement is only a rental fee during construction and the permanent easement is only for underground rights where the City retains the use of the property for a bikeway.

FINANCIAL:

The total of \$136,677 to be paid to the City by the SRCSD will help erase the current deficit for the SNRR Bikeway project. Attached hereto is an update of the financial standing of the SNRR Bikeway.

RECOMMENDATION:

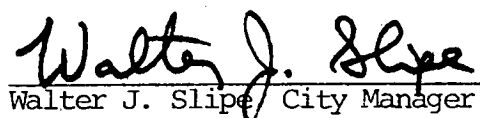
It is recommended that the City Manager and City Clerk be authorized to execute an agreement for reimbursement of costs for the delay of the Sacramento Northern Railroad Bikeway and for acquisition of easements with the Sacramento Regional County Sanitation District and that \$136,677 be appropriated to the project by passage of the attached resolutions.

Respectfully submitted,



R. H. PARKER
City Engineer

Recommendation Approved:


Walter J. Slipe City Manager

July 14, 1981
District No. 2

July 7, 1981

SACRAMENTO NORTHERN BIKEWAY
C.C. 1199

Phase	Bikeway Project (Revised 5-81)	Project Cost	Encumbered and/or Expended
IA	North B to American River Prkwy	\$ 50,438.51	\$ 50,438.51
IB	Paving from American River Prkwy to Grove Ave.	450,000.00	
II	American River Crossing - <u>Complete</u>	1,291,072.50	1,291,072.50
III	14th Street Tunnel at SPRR - <u>Complete</u>	298,326.02	298,326.02
IV	Paving from Ford Road to Grove Ave. and Arcade Creek Bridge	289,991.00	
V	Signals & Striping on 14th Street - <u>Complete</u>	133,459.70	133,459.70
VI	Ford to Rio Linda - Paving	450,000.00	
	Construction Engineering & Contingency	200,000.00	73,516.06
	Consulting Services	<u>200,000.00</u>	<u>184,967.81</u>
	TOTAL ENCUMBERED AND/OR EXPENDED		\$2,031,780.60
	TOTAL COST	\$3,363,287.73	

Funding Source	Appropriated	Encumbered and/or Expended	Balance
2-48 Caltrans	\$1,400,000.00	\$1,159,397.99	\$ 240,602.01
4-14 Sewer Fund	236,500.00	236,035.00	465.00
4-13 Water Fund	354,250.00	353,280.77	969.23
1-01 County 1978/79	146,000.00	-0-	146,000.00
1-01 County 1980/81	164,000.00	-0-	164,000.00
2-43 Bikeway Funds	330,338.00	213,232.82	117,105.18
	264,000.00*	-0-	264,000.00
2-35 Trans Dev. Act			
Bikeway (SCRAPC)	280,537.00	-0-	280,537.00
1-01 Sac. Reg. Co. Sanit. Dist.	<u>136,677.00</u>	<u>-0-</u>	<u>136,677.00</u>
	\$3,312,302.00	\$1,961,946.58	\$1,350,355.42
LABOR		<u>69,834.02</u>	<u>69,834.02</u>
TOTAL		\$2,031,780.60	\$1,280,521.40

* Budget & Finance Committee Recommendation 6/11/81 Report

RESOLUTION NO. 81-520

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

July 14, 1981

RESOLUTION AUTHORIZING EXECUTION OF AN AGREEMENT BETWEEN THE CITY OF SACRAMENTO AND THE SACRAMENTO REGIONAL COUNTY SANITATION DISTRICT FOR REIMBURSEMENT OF COSTS FOR DELAY OF THE SACRAMENTO NORTHERN RAILROAD BIKEWAY PROJECT AND THE ACQUISITION OF EASEMENTS

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That the City Manager is hereby authorized and directed to execute an agreement on behalf of the City of Sacramento with Sacramento Regional County Sanitation District for reimbursement of costs for the delay of the Sacramento Northern Railroad Bikeway project and the acquisition of easements.

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MAYOR

ATTEST:

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CITY CLERK

APPROVED
BY THE CITY COUNCIL

JUL 14 1981

OFFICE OF THE
CITY CLERK

RESOLUTION NO. 81-521

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

July 14, 1981

RESOLUTION AMENDING THE CITY BUDGET FOR F.Y. 1981/82
FOR THE SACRAMENTO NORTHERN RAILROAD BIKEWAY PROJECT
BY \$136,677

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

The City Budget for Fiscal Year 1981/82 is hereby amended by appropriating \$136,677 from the unappropriated General Fund balance (1-01) to the Sacramento Northern Railroad Bikeway project (1-01-2240-1199-4820).

MAYOR

ATTEST:

CITY CLERK

APPROVED
BY THE CITY COUNCIL

JUL 14 1981

OFFICE OF THE
CITY CLERK



COUNTY OF SACRAMENTO

DEPARTMENT OF PUBLIC WORKS

WATER QUALITY DIVISION . . . W. S. Hyde, Chief
9660 ECOLOGY LANE
SACRAMENTO, CALIFORNIA 95827

RECEIVED
JUL 7 1981

CITY OF SACRAMENTO
ENGINEER'S OFFICE

July 7, 1981

Mr. John Varozza
Assistant City Engineer
City of Sacramento
915 I Street, Room 207
Sacramento, CA 95814

Dear John:

Subject: BIKEWAY REIMBURSEMENT AGREEMENT

Attached is the proposed Agreement for reimbursement of \$136,677 of the costs of the Sacramento Northern Railroad Bikeway Project by the Sacramento Regional County Sanitation District (SRCSD). The Agreement has been executed by the County and SRCSD. After City Council action, please return two executed copies to the Clerk of the Board as indicated and one copy directly to me so that payment can be initiated.

Please call me if you have any questions.

Very truly yours,

A handwritten signature in cursive script that reads "Ed Barry".

Ed Barry
Chief of Administrative Services

EB:cc

Attachments

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CITY OF SACRAMENTO

OFFICE OF THE CITY CLERK

915 I STREET

CITY HALL ROOM 203

SACRAMENTO, CALIFORNIA 95814

TELEPHONE (916) 440-5426

LORRAINE MAGANA
CITY CLERK

July 15, 1981

Board of Supervisors
Attn: Resolution Desk
700 "H" Street, Suite 2450
Sacramento, CA 95814

To Whom It May Concern:

On July 14, 1981, the City Council adopted a resolution authorizing the execution of an agreement regarding participation in the Sacramento Northern Railroad Bikeway Project with the County of Sacramento.

Enclosed are three (3) copies of the agreement executed by the City as authorized by the attached certified resolution.

Upon final execution, please return two copies of said agreement for the City's distribution.

Sincerely,


Lorraine Magana
City Clerk

LM/mm/6
Enclosures

cc: Engineering