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CITY OF SACRAMENTO

DEPARTMENT OF

PARKS AND COMMUNITY SERVICES

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CROCKER ART MUSEUM DIVISION
GOLF DIVISION
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MUSEUM AND HISTORY DIVISION
RECREATION DIVISION
PARKS DIVISION
ZOO DIVISION

February 8, 1985

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Del Paso Park Sports Complex - Phase II Grant Application

SUMMARY

This report provides information relating to the City-County Del Paso Sports Complex as approved on January 22, 1985. Staff proposes to submit an application to the State Department of Parks and Recreation for \$236,884 toward development of Phase II of the complex.

RECOMMENDATION

It is recommended that the Budget and Finance Committee review the attached report and recommend approval by the full City Council.

Respectfully submitted,

ROBERT P. THOMAS, Director
Parks and Community Services

Recommendation Approved:

SOLON WISHAM, JR.
Assistant City Manager

RPT:ja

February 19, 1985
District 2



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SUBJECT: Del Paso Park Sports Complex - Phase II Grant Application

SUMMARY

This report provides information relating to the City-County Del Paso Sports Complex as approved on January 22, 1985. Staff proposes to submit an application to the State Department of Parks and Recreation for \$236,884 toward development of Phase II of the complex.

BACKGROUND INFORMATION

The City Council approved the Del Paso Park Master Plan on March 29, 1983. The master plan included a sports complex for softball and soccer fields, day use area, expanded natural habitat area, neighborhood park area and parking.

Since City Council approval of the master plan, the City staff and County staff received approval of a plan for the joint planning, development, operations, and maintenance of the complex. In the fiscal year 1984-85 budget, the City and County appropriated \$125,000 each for developing the plans, environmental assessment and specifications. The City Council approved the EIR and revised complex on January 22, 1985. Preparation of the plans and specifications are in process.

State funds are available on a block grant basis under the Roberti-Z'berg Urban Open-Space and Recreation Program. A total of \$236,884 is available for the City of Sacramento for fiscal year 1984-85 based on population as determined by the State Department of Parks and Recreation and the Department of Finance. The City proposes to apply these grant funds toward construction of the sports complex.

FINANCIAL DATA

The total sports complex project is estimated at \$2,561,000. Overall funding is proposed as follows:

	Cost	Funding Sources		
		County	City	City Funding Source
Plans and Specifications (Appropriated)	\$ 250,000	\$125,000	\$125,000	FY 1984-85 General Fund
Construction (Proposed)	\$2,311,000	\$650,000	\$450,000	FY 1985-86 General Fund
			\$236,334	Roberti-Z'berg Open Space and Recreation Program
			\$600,000	1984 State Bond Act - Regional Competitive
			\$374,116	Corporate - joint venture and future CIP
	<hr/>	<hr/>		
	\$2,561,000	\$2,561,000		

RECOMMENDATION

It is recommended that the City Council, by resolution, authorize the Director of Parks and Community Services to submit an application under the Roberti-Z'berg Urban Open-Space and Recreation Program towards the development of Del Paso Sports Complex - Phase II.

Respectfully submitted,

for - S. R. Thomas
 ROBERT P. THOMAS, Director
 Parks and Community Services

Recommendation Approved:

 WALTER J. SLIPE
 City Manager

RPT:ja

February 19, 1985
 District 2

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION OF THE SACRAMENTO CITY COUNCIL
APPROVING THE APPLICATION FOR GRANT FUNDS
UNDER THE ROBERTI-Z'BERG URBAN OPEN SPACE
AND RECREATION PROGRAM FOR THE DEL PASO
PARK SPORTS COMPLEX - PHASE II

WHEREAS, the legislature of the State of California has enacted the Roberti-Z'berg Urban Open-Space and Recreation Program, which provides funds to certain political subdivisions of the State of California for acquiring lands for developing facilities to meet urban recreation needs; and

WHEREAS, the State Department of Parks and Recreation has been delegated the responsibility for the administration of the program, setting up necessary procedures governing application by local agencies under the program; and

WHEREAS, said procedures established by the State Department of Parks and Recreation require the applicant to certify by resolution the approval prior to submission of said applications to the State; and

WHEREAS, said applications contain a certification that the applicant will comply with all Federal, State, and local environmental, public health, relocation, affirmative action, and clearinghouse requirements and all other appropriate codes, laws and regulations prior to the expenditure of the grant funds; and

WHEREAS, the project(s) applied for under this program must be of a high priority and satisfy the most urgent park and recreation needs with emphasis on unmet needs in the most heavily populated areas;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Sacramento hereby:

1. Approves the filing of an application for funding under the Roberti-Z'berg Urban Open-Space and Recreation Program; and
2. Certifies that said agency understands the general provisions of the agreement; and
3. Certifies that said agency has or will have sufficient funds to operate and maintain the project(s) funded under this program; and
4. Certifies that said agency has or will have available prior to commencement of any work on the project(s) included in this application matching money from a non-state source; and

5. Certifies that the project(s) included in this application conform to the recreation element of any applicable City or County general plan; and
6. Appoints the City Manager as agent of the City to conduct all negotiations, execute and submit all documents including but not limited to applications, agreements, amendments, payment requests, and so on which may be necessary for the completion of the aforementioned project(s); and
7. Appoints the City Attorney as legal counsel for said agency with authorization to sign the certification on page one of application.

MAYOR

ATTEST:

CITY CLERK