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DEPARTMENT OF PUBLIC WORKS

CITY OF SACRAMENTO CALIFORNIA

927 10TH STREET SACRAMENTO, CA 95814-2702

TECHNICAL SERVICES DIVISION

PH 916-264-8300 FAX 916-264-8281

APPROVED
DEC 12 2000
OFFICE OF THE CITY CLERK

November 27, 2000

City Council
Sacramento, California

AG 2000-204
AG 2000-205

Honorable Members in Session:

SUBJECT: APPROVAL OF PROGRAM SUPPLEMENT NO. M054 FOR THE RICHARDS BOULEVARD WIDENING, 7TH TO 12TH STREETS PROJECT (TU11); PROGRAM SUPPLEMENT NO. M062 FOR THE MARYSVILLE BOULEVARD STREETSCAPING PROJECT (TW36)

LOCATION AND COUNCIL DISTRICT:

Richards Blvd Widening, 7th to 12th Streets, District 1
Marysville Blvd Streetscaping, District 2

RECOMMENDATION:

This report recommends that the City Council adopt the resolutions which:

- Approve program supplements for the Richards Boulevard Widening project (TU11) and the Marysville Boulevard Streetscaping project (TW36) and;
- Appropriates \$69,011 in federal (RSTP) funds to the Richards Boulevard Widening project for right-of-away and \$117,000 in federal (TEA) funds to the Marysville Boulevard Streetscaping project for construction.

CONTACT PERSON:

Theresa Arnold, Senior Engineer, 264-5514

FOR COUNCIL MEETING OF:

December 12, 2000

SUMMARY:

Approval of the program supplements is required to receive federal funds in the amount of \$186,011 for the above projects.

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

The Richards Boulevard Widening project will widen Richards from 7th Street to 12 Street. The program supplement is for right-of-away acquisition, using the Regional Surface Transportation Program fund. Local funds have already been appropriated to the projects to cover the local match for this phase.

The Marysville Boulevard Streetscaping project is the implementation of the first phase of streetscaping for this boulevard. The program supplement is for construction, using the Transportation Enhancement Activities fund. Local funds have already been appropriated to the projects to cover the local match for this phase.

FINANCIAL CONSIDERATIONS:

The estimated cost for this phase of the Richards Boulevard Widening is \$77,952. Local funds (Major Street) in the amount of \$8,941 and federal (RSTP) funds in the amount of \$69,011 have been allocated to the project for the right-of-way phase. Staff will return to Council at a future date for approval of the program supplement and additional federal funds for the construction phase of the project.

The estimated cost for this phase of the Marysville Boulevard Streetscaping is \$515,000. Local funds (Measure A, Community Development Block Grant and Tax Increment) in the amount of \$445,989 and federal (TEA) funds in the amount of \$69,011 have been allocated to the project for the construction phase.

POLICY CONSIDERATIONS:

This action requested herein is consistent with the Sacramento City Code, Title 3.

ENVIRONMENTAL CONSIDERATIONS:

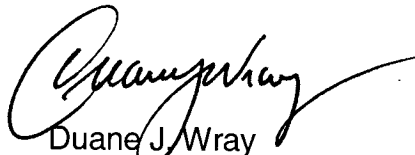
An environmental document will be prepared in accordance with the California Environmental Quality Act and the National Environmental Policy Act.

City Council
Approval of Program Supplement No. M054 and M062
November 27, 2000

ESBD CONSIDERATIONS:

No goods or services are being purchased.

Respectfully submitted,



Duane J. Wray
Technical Services Manager

RECOMMENDATION APPROVED:



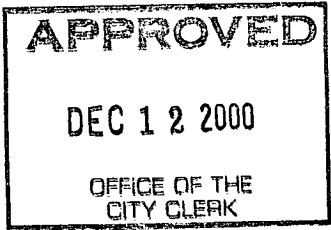
ROBERT P. THOMAS
City Manager

Approved:



Michael Kashiwagi
Director of Public Works

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RESOLUTION NO. 2000-714

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION APPROVING PROGRAM SUPPLEMENT NO. M062
AND APPROPRIATING FUNDS IN THE AMOUNT OF \$117,000
TO THE MARYSVILLE BOULEVARD STREETSCAPING PROJECT (PN: TW36)**

THE CITY COUNCIL OF THE CITY OF SACRAMENTO RESOLVES THAT:

- 1. The City Manager and City Clerk are authorized to execute Program Supplement No. M062 in an amount of \$117,000
- 2. The Capital Grant Revenue and Expenditure Budget for the Marysville Boulevard Streetscaping project (TW36) be increased in the amount of \$117,000 to reflect federal funding received for the construction phase of the project in accordance with Program Supplement M062.
- 3. That budgets be adjusted to reflect the above as follows:

FUND	AGENCY	ORG	OBJECT	CURRENT BUDGET	REVISED BUDGET	INCREASE (DECREASE)	ACCOUNTING REFERENCE
511	500	TW36	3513	\$0	\$117,000	\$117,000	A
511	500	TW36	4820	\$0	\$117,000	\$117,000	B

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

APPROVED
 DEC 12 2000
 OFFICE OF THE
 CITY CLERK

RESOLUTION NO. 2000-715

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION APPROVING PROGRAM SUPPLEMENT NO. M054
 AND APPROPRIATING FUNDS IN THE AMOUNT OF \$69,011
 TO THE RICHARDS BOULEVARD WIDENING PROJECT (PN: TU11)**

THE CITY COUNCIL OF THE CITY OF SACRAMENTO RESOLVES THAT:

1. The City Manager and City Clerk are authorized to execute Program Supplement No. M054 in an amount of \$69,011.
2. The Capital Grant Revenue and Expenditure Budget for the Richards Boulevard Widening project (TU11) be increased in the amount of \$69,011 to reflect federal funding received for the right-of-way phase of the project in accordance with Program Supplement M054.
3. That budgets be adjusted to reflect the above as follows:

FUND	AGENCY	ORG	OBJECT	CURRENT BUDGET	REVISED BUDGET	INCREASE (DECREASE)	ACCOUNTING REFERENCE
511	500	TU11	3513	\$79,677	\$148,688	\$69,011	A
511	500	TU11	4813	\$0	\$69,011	\$69,011	B

 MAYOR

ATTEST:

 CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____