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DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

CITY HALL
ROOM 304
915 I STREET
SACRAMENTO, CA
95814-2608

TRANSPORTATION DIVISION

January 26, 1988

City Council
Sacramento, California

CITY MANAGER'S OFFICE

RECEIVED
JAN 20 1987

916-449-5307

ROBERT L. LEE
TRANSPORTATION
DIVISION MANAGER

Honorable Members in Session:

Subject: Garden Highway and I-5 Traffic Signals

SUMMARY

This report recommends the amendment of the 1987/88 Capital Improvement Program to include a traffic signal project at the ramp intersection of Garden Highway & I-5, a transfer of \$18,700 to fund the City's portion of this project, and authorization of the City Manager and City Clerk to execute the necessary agreement.

BACKGROUND

The State Department of Transportation (Caltrans) intends to signalize the ramp intersections of Garden Highway and I-5. The Department of Public Works has requested that the signals be placed in such a manner that allows for the future widening of Garden Highway in this vicinity. Caltrans agreed, providing that the City fund the oversized portion. Total cost of the project is approximately \$325,000. The City contribution is \$18,700.

During the preliminary design many alternatives were reviewed. It was determined that the most practical way to achieve the desired results was to place the signal standards on the north side of Garden Highway in their ultimate location. Placing the signal standards in the ultimate location on the south side of Garden Highway would require excavation and modification of the American River Levee and significantly increase the cost. This portion of the project is, therefore, being deferred until the widening takes place.

Construction of traffic signals at the major intersections in South Natomas was a part of the programs included in the South Natomas Community Improvement Fund. Since that time, the Council has directed staff to establish a Facilities Benefit Assessment for the South Natomas area as a method of funding Capital Improvements for the community. The South Natomas Community Improvement Fund has been included as a sub-element of the Facilities Benefit Assessment. Currently, contributions to the Facilities Benefit Assessment are budgeted in the Capital Improvement Program.

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Assessment. Currently, contributions to the Facilities Benefit Assessment are Improvement Fund has been included as a sub-element of the Facilities Benefit Funding Capital Improvements for the community. The South Valleys Community Facilities Benefit Assessment for the South Valleys area as a method of Fund. Since that time, the Council has directed staff to establish a was a part of the programs included in the South Valleys Community Improvement Construction of traffic signals at the major intersections in South Valleys the project is, therefore, being delayed until the widening takes place.
The Mexican River levee and significantly increases the cost. This portion of the south side of Garden Highway would require excavation and modification of ultimate location. Placing the signal standards in the ultimate location on place the signal standards on the north side of Garden Highway in their determining that the most practical way to achieve the desired results was to during the preliminary design many alternatives were reviewed. It was is approximately \$352,000. The City contribution is \$18,100.
providing that the City fund the oversized portion. Total cost of the project future widening of Garden Highway in this vicinity. Caltrans agreed, has requested that the signals be placed in such a manner that allows for the same intersections of Garden Highway and I-8. The Department of Public Works the State Department of Transportation (Caltrans) intends to signalize the

BACKGROUND

necessary agreement.
project, and authorization of the City Manager and City Clerk to execute the Highway & I-8, a transfer of \$18,100 to fund the City's portion of this program to include a traffic signal project at the same intersection of Garden this report recommends the amendment of the 1981/82 Capital Improvement

SUMMARY

Subject: Garden Highway and I-8 Traffic Signals

Keywords: Memoranda in Session:

Secretary, California
City Council

January 26, 1989

January 26, 1988
City Council
-2-

FINANCIAL

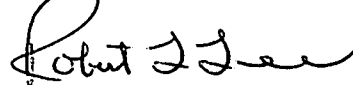
Total cost of the signalization of this project is estimated to be approximately \$325,000. Funds are available for the City's contribution of \$18,700 in the South Natomas F.B.A. project, and will be transferred to cover the City contribution. The Contributions to the South Natomas F.B.A. account has approximately \$540,000 available. It is expected that an additional \$10,000 of staff time will be charged to the F.B.A. account during the remainder of the 1987/88 fiscal year. This leaves approximately \$520,000 available for Capital Projects.

RECOMMENDATION

It is recommended that the City Council approve the attached resolution which:

- 1) Amend the 1987/88 Capital Improvement Program by establishing a new project for the signalization of the ramp intersection at Garden Highway and I-5.
- 2) Transfer \$18,700 from the Contributions to the South Natomas F.B.A. project to the Garden Highway and I-5 traffic signal project.
- 3) Authorize the City Manager and the City Clerk to execute into the necessary agreements.

Respectfully submitted,



Robert L. Lee
Transportation Division Manager

RECOMMENDATION APPROVED:



Walter J. Slipe
City Manager

APPROVED:



Melvin H. Johnson
Director of Public Works

January 26, 1988

District 2

RESOLUTION No. 88-088

Adopted by The Sacramento City Council on date of

APPROVED
BY THE CITY COUNCIL
JAN 26 1988

**RESOLUTION TO AMEND THE 1987/88 CAPITAL IMPROVEMENT PROGRAM
TO INCLUDE TRAFFIC SIGNALS AT GARDEN HIGHWAY & I-5,
TRANSFER \$18,700 TO THE PROJECT AND
AUTHORIZE CITY MANAGER AND CITY CLERK TO
ENTER INTO A COOPERATIVE AGREEMENT**

OFFICE OF THE
CITY CLERK

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The 1987/88 Capital Improvement Program is hereby amended to include the signalization of the ramp intersections of Garden Highway & I-5.
2. The transfer of \$18,700 from the Contributions to the South Natomas F.B.A. account (795-500-TC46-4820) to the Capital Project to signalize Garden Highway and I-5 (795-500-0000-4820) is hereby approved.
3. The City Manager and City Clerk are hereby authorized to enter into the necessary cooperative agreements.

Mayor

Attest:

City Clerk

1950-01-01

SECRET

SECRET

THE SECRETARY OF DEFENSE HAS ADVISED THAT THE FOLLOWING INFORMATION IS BEING FURNISHED TO YOU FOR YOUR INFORMATION:

1. On 12/15/50, the following information was received from the Office of the Director of the Central Intelligence Agency:

2. The following information was received from the Office of the Director of the Central Intelligence Agency:

3. The following information was received from the Office of the Director of the Central Intelligence Agency:

SECRET
CENTRAL INTELLIGENCE AGENCY
WASHINGTON, D. C. 20505
1950-01-01