

RESOLUTION NO. 2003-367

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF JUN 10 2003

RESOLUTION ADOPTING THE FY 2003/04 BUDGET FOR THE NEIGHBORHOOD LIGHTING DISTRICT NO. 96-07

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The Fiscal Year 2003/04 Expenditure Budget for Neighborhood Lighting District No. 96-07 is adopted as follows:

Department

Public Works – Street Lighting

221-310-3196-4384	\$ 28,432
221-310-3121-4390	\$ 4,075
221-310-3131-4390	\$ 1,100

Finance Administration:

221-110-1131-4390	\$ 3,678
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Contingency:

221-710-7012-4999	<u>\$ 11,500</u>
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Total Expenditures	<u>\$ 48,785</u>
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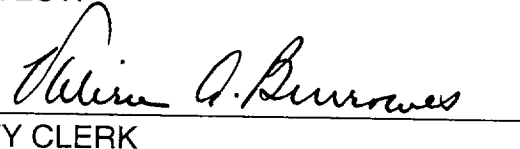
2. The Fiscal Year 2003/04 Revenue Budget (\$48,785 - \$11,690 surplus) for the Neighborhood Lighting District No. 96-07 is adopted as follows:

221-310-3121-3657	\$ 37,095
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(See Budget preparation table –Exhibit A)


MAYOR

ATTEST:


CITY CLERK

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**EXHIBIT A
Budget Preparation Table**

Neighborhood Lighting District No. 96-07

FUND	ACT	AGY	ORGN	OBJ/REV	CURRENT BUDGET	REVISED BUDGET	INCREASE (DECREASE)	BUDGET REGERENCE
221	C	310	3121	3408	0	0	0	A
221	C	310	3121	3657	36,170	37,095	925	
				RB Totals:	36,170	37,095	925	
221	C	110	1131	4390	3,672	3,678	6	B
221	C	310	3121	4390	3,800	4,075	275	C
221	C	310	3131	4390	1,000	1,100	100	D
221	C	310	3196	4384	27,392	28,432	1,040	E
221	C	710	7012	4999	0	11,500	11,500	F
				EB Totals:	35,864	48,785	12,921	

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