



9

DEPARTMENT OF
PUBLIC WORKS

TRANSPORTATION DIVISION

CITY OF SACRAMENTO
CALIFORNIA

CITY HALL
ROOM 304
915 I STREET
SACRAMENTO, CA
95814-2608

916-449-5307

ROBERT L. LEE
TRANSPORTATION
DIVISION MANAGER

May 31, 1988

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Proposed Parking Fee Increases for 1988-1989

SUMMARY

This report recommends adoption of the attached Resolution proposing increases of on-street and off-street parking fees in order to fully recover costs and to fund future capital construction programs.

BACKGROUND

Within the Transportation Division, the Parking Facilities and On-Street Parking sections are responsible for the City's parking functions.

Parking Facilities manages, operates, and maintains the City's public parking lots and garages in the Central Business District. These facilities provide 8,795 parking spaces which serve retail stores, a wide variety of business and government offices, and employees of the downtown area. It is anticipated that over 5.3 million vehicles will be served by City-operated parking facilities in 1988-89.

The Parking Fund, which is an Enterprise Fund, is financially responsible for the activities of the Parking Facilities section.

On-Street Parking is responsible for the regulation and enforcement of on-street parking throughout the entire City, including parking meter maintenance and collection of parking meter revenues. Since 1978, the On-Street Parking section has been responsible for implementing nine major residential permit parking areas in the City serving nearly 10,000 residents. This section's activities are General funded although it is anticipated that over \$1.7 million in parking citations will be issued in 1988-89 by the Parking Enforcement Officers of this section.

During this last year, Wilbur Smith and Associates, Inc., completed a Downtown Parking Study which recommended a new parking fee strategy and various financial policies related to parking. These recommendations were incorporated into the Downtown Transportation Task Force's (DTTF) overall report related to the City's transportation system. One of the major areas of concern in the City's transportation system is the supply/demand ratio of parking. The parking portion of the DTTF report indicated that with the growth projected for the downtown area, there will be a need for an additional 4,500 to 7,700 parking spaces within the next 5-10 years. Based upon this type of information, the DTTF and staff are recommending various off-street and on-street parking fee increases.

FINANCIAL DATA

Off-Street Parking

A 15-year projection of the financial status of the City's off-street parking enterprise shows that without off-street parking fee increases, net revenue will decline into a deficit of a significant amount beginning in 1990-1991 (see Attachment B). By undertaking the proposed fee increases, the net revenues would increase enough to enable the off-street parking enterprise to fund over \$64 million of needed major parking structure capital improvements such as the East End garage, a proposed Civic Center garage, expansion of lots E and R, and Lot C - the 14th and H garage.

Based upon the Wilbur Smith and Associates Downtown Parking Study, the Mayor's Downtown Transportation Task Force recommendations, and staff's analysis, the following are the proposed off-street parking fee increases:

<u>Hourly Lots</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Difference</u>
G, K, P, R	\$.25/hr 1st 3 hrs	\$.35/hr 1st 3 hrs	\$.10/hr
A, B, E	\$.25/hr 1st 3 hrs	\$.40/hr 1st 3 hrs	\$.15/hr
H	\$.25/hr 1st 3 hrs	\$.45/hr 1st 3 hrs	\$.20/hr

At all hourly parking facilities, the fourth hour until 6:00 p.m. is proposed to remain at \$1.00/hr.

From 6:00 p.m. to 6:00 a.m., the hourly rate is proposed to increase from \$.25/hr to \$.30/hr with a five hour maximum of \$1.30.

The hourly fee for all lots for Saturdays and Sundays (6:00 a.m. - 6:00 p.m.) is proposed to increase from \$.25/hr to \$.30/hr for the first three hours.

Lots which charge a flat daily fee are proposed for increases as follows:

<u>Daily Lots</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Difference</u>
M	\$.50/day	\$.75/day	\$.25/day
C, Q	\$1.75/day	\$2.00/day	\$.25/day
W	\$2.50/day	\$3.00/day	\$.50/day

Fees for monthly parking rates are proposed for increases as follows:

Monthly Parking Fees

<u>Lot</u>	<u>Current Open/Covered</u>	<u>Proposed Open/Covered</u>
Q	\$20/--	\$25/--
Y	\$40/--	\$40/--
X	\$40/--	\$50/--
U	\$46/--	\$53/--
R	--/\$38	--/\$44
P	--/\$40	--/\$46
B	\$42/\$50	\$48/\$58
E	--/\$50	--/\$58
G	--/\$52	--/\$60
A, H, K	--/\$58	--/\$67

In addition, various other off-street parking fees are proposed for increases, such as the minimum charge for lost tickets, the I.O.U. charges, and the monthly card deposit fee. (These increases are identified on Attachment A).

In addition to the funds needed for the various future new parking structures, the proposed rate increases will fund increases in base operating costs, structural repairs, improved facility maintenance, and program augmentations, as outlined in the attached resolution:

Increases in off-street parking base operating costs include replacement of revenue control equipment (\$81,588), and facility maintenance requests (\$75,300);

A study recently completed by Marr-Shaffer & Associates identified various necessary structural repairs throughout the parking facilities at lots E, G, H, K, P, and R. The recommended repairs were grouped by priority (1-5). The estimated total needed to fund all repairs is approximately \$2 million. In order to ensure public safety, staff recommends that all priority one and two repairs and a portion of priority three repairs be funded for 1988-1989. It is estimated that it will cost approximately \$877,290 to fund these required repairs;

In order to improve facility maintenance and provide more extensive regular cleaning of the lots, it is proposed that three positions (Senior Maintenance Worker and 2 Custodians) be added to the Off-Street Parking Maintenance unit (\$107,545);

Other program augmentations include: an enhanced revenue control equipment maintenance program by adding a second Electronic Maintenance Technician I (\$46,830) and an Economic Study (\$50,000).

The proposed increases in the off-street parking fees is expected to generate an additional \$1,258,000 in revenue to the Parking Fund. Total revenue from the off-street parking fee increases is expected to be \$9,741,717. This figure will be reflected in the revenue schedule in the approved budget.

On-Street Parking

Based upon the Wilbur Smith and Associates Downtown Parking Study, the Mayor's Downtown Transportation Task Force recommendations and staff's analysis, it is proposed the on-street meter fees are increased to \$.50 per hour, quarters only.

In addition, various other on-street parking fees are proposed for increase, such as the removal and replacement of parking meters in construction zones, the rates for delivery parking permits and emergency parking permits, the monthly fee and security deposit for portable construction zone signs and the monthly fees for non-resident on-street parking permits (These increases are identified on the attached resolution).

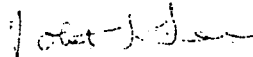
The proposed rate increases will fund on-street program augmentations. Program augmentations include: funding of the Downtown Transportation Study (\$250,000) recommended by the Downtown Transportation Task Force, Administrative staff support for the Transportation System Management (TSM) program with the addition of an Administrative Assistant I (\$42,000), \$28,000 will be held in reserve for miscellaneous costs and an estimated \$380,000 to be used for street overlay of parking spaces. The attached resolution adjusts the CIP budget for this increase.

The proposed increase in the on-street parking fees is expected to generate an additional \$700,000 in revenues to the General Fund. This figure will be reflected in the revenue schedule in the approved budget.

RECOMMENDATION

It is recommended that the Budget and Finance Committee recommend approval of the increases to the off-street and on-street parking fees to cover increases/augmentations to the Operating Budget and CIP budget, forward to Council the attached resolutions containing the findings of fact, amendments to the City of Sacramento Fee and Charge Report, and amendments to the proposed 1988-89 operating CIP and Revenue Budgets.

Respectfully submitted,



ROBERT L. LEE
Deputy Director of Public Works/
Engineering Services

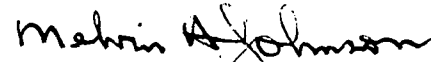
Recommendation approved:



JACK R. CRIST
Deputy City Manager

RL:ls
BF1-01
05.2488

Approved:



MELVIN H. JOHNSON
Director of Public Works

May 31, 1988
All Districts

Attachments

PUBLIC WORKS DEPARTMENT - PARKING DIVISION

I. DELIVERY PARKING PERMITS AND EMERGENCY PARKING PERMITS

Delivery	35.00
Emergency	\$20.00 per year
	35.00
	\$30.00 per year

II. PORTABLE CONSTRUCTION ZONE SIGNS

Monthly fee	35.00
	\$30.00 per sign
Security Deposit, refunded if sign is returned in same condition as when issued	\$65.00 per sign

III. REMOVAL AND REPLACEMENT OF PARKING METERS IN CONSTRUCTION ZONES

<u>Description of Service</u>	<u>First Meter</u>	<u>Each Additional Meter</u>
Meter hood, installation and removal	\$23.00	\$5.00
Meter head, removal only	\$14.00	\$3.00
Meter head, removal and reinstallation	\$28.00	\$6.00
Meter head and post, removal only	\$38.00	\$11.00
Meter head and post, removal and reinstallation	\$71.00	\$37.00

<u>Parking Meter Zone</u>	<u>Daily Fee Per Meter Removed</u>
A	\$2.25 Monday thru Saturday, except holidays
B	\$1.50 Monday thru Saturday, except holidays
C	\$1.25 Monday thru Saturday, except holidays
10-hour meters	\$1.00 Monday thru Saturday, except holidays

PUBLIC WORKS DEPARTMENT - PARKING DIVISION

IV. ON-STREET PARKING

Green metered spaces

\$.05 for ⁵7.5 minutes; \$.10 for ¹⁰15 minutes (in \$.05 and \$.10 United States coins)

10-hour meter spaces

\$.25 for 1 hour - Upon inserting ^{8th}7th quarter (\$.25), the time will increase to ten hours

Other metered spaces

~~\$.05 for 10 minutes; \$.10 for 20 minutes; \$.25 for 50~~ ³⁰ minutes or multiples thereof, but only to the maximum time indicated on the meter (in ~~\$.05, \$.10 or \$.25~~ United States coins ^{only})

Nonresident on-street parking permits

\$50.00 per month for single occupant vehicle permit

\$10.00 per month for monthly carpool vehicle permit: Carpool vehicles shall be required to pay the daily 10-hour parking meter fee

OFF-STREET PARKING FEES (City Code Section 25.153)

Lot	Mon-Fri Hourly(1)	Sat-Sun Hourly (1)	Night 6PM-6AM(1)	Daily(2)	Pre-(3) Charge	Monthly(4) Under Cover	Monthly(4) Open	Monthly(4) Motor-cycle
A	.25 & 1.00	\$.30 & 1.00	1.50 \$1.25	---	2.00 \$1.50	67.00 \$60.00(5)	58.00 \$50.00(5)	22.00 \$19.00
B	.25 & 1.00	.30 & 1.00	1.50 1.25	---	2.00 1.50	58.00 50.00(5)	48.00 42.00(5)	19.00 17.00
C	---	---	---	2.00 \$1.75	2.00 1.50	---	---	---
E	.25 & 1.00	.30 & 1.00	1.50 1.25	---	2.00 1.50	58.00 60.00(5)	---	19.00 17.00
G	.35 & 1.00(12)	.30 & 1.00(12)	1.50(12) 1.25(12)	---	2.00 1.50	60.00 52.00(5)	---	19.00 17.00
H	.45 & 1.00	.30 & 1.00	1.50 1.25	---	2.00 1.50	67.00 58.00(5)	---	22.00 19.00
K	.35 & 1.00	.30 & 1.00	1.50 1.25	---	2.00 1.50	67.00 58.00(5)	---	22.00 19.00
L-1	.30(11)	.30(11)	---	---	2.00 1.50	---	---	---
L-2	.30(11)	.30(11)	---	---	2.00 1.50	---	---	---
M	---	---	---	.75 50	2.00 1.50	---	---	---
P	.35 & 1.00	.30 & 1.00	1.50 1.25	---	2.00 1.50	46.00 40.00	---	15.00 13.00
Q	---	---	---	2.00 1.75	2.00 1.50	---	25.00(9) 20.00(10)	---
R	.35 & 1.00	.30 & 1.00	1.50 1.25	---	2.00 1.50	44.00 38.00	---	15.00 13.00
U	---	---	1.50 1.25	---	2.00 1.50	---	53.00(4) 46.00(4&6)	18.00 15.00
W	---	---	---	3.00(6) 2.50(7)	---	---	---	---
X	---	---	---	---	2.00 1.50(11)	---	50.00 40.00	17.00 13.00
Y	1.00(8)	---	---	---	2.00(10) 1.50(11)	---	40.00	13.00

(1) ~~Between 6AM and 6PM: \$.25 each hour for first three hours, \$1.00 for each hour thereafter. Between 6PM and 6AM: \$.25 each hour for first five hours, no charge for each hour thereafter. \$5.75 minimum charge for lost ticket. \$5.00~~ Between 6AM and 6PM Monday through Friday: \$.35 (Lots G, K, P, R), \$.40 (Lots A, B, E), \$.45 (Lot H) each hour for first three hours, \$1.00 for each hour thereafter. Between 6AM and 6PM Saturday and Sunday: \$.30 each hour for first three hours, \$1.00 for each hour thereafter. Between 6PM and 6AM: \$.30 each hour with a \$1.50 maximum. Minimum charge for lost ticket is \$8.25. \$5.00

shall be assessed 3 working days after fee liability is incurred. 5.00 service charge for IOUA (IOUs not paid within 15 days will be assessed a \$2.00 penalty which will increase by \$5.00 each 15 days to a maximum of \$12.00).

(2) Rate applies from time of entry until 6 AM on the day following the time of entry.

(3) Special events.

(4) \$7.00 for current residents of the Wong Center (May 1978) who own automobiles. This rate to be phased out as residents move or dispose of their automobiles.

(5) 50% monthly parking discount for residents of Central Business District vicinity within the boundaries of 7th Street, 14th Street, H Street and L Street, who qualify as having no reasonable parking alternatives - such permits shall be valid only between 5:30 PM and 8:30 AM, Monday through Friday and all day Saturday and Sunday.

(6) ~~\$39.00 per month for Traveler's Bldg. tenants per owner participation agreement with the Sacramento Redevelopment Agency (rate effective March 1, 1986 to February 28, 1987).~~

(6) No charge for tour buses.

(7) A \$6.00 deposit fee shall be charged for each monthly parking access card for Lots A, B, E, G, H, K, P and R. This deposit shall be refundable upon return of the access card in an undamaged and usable condition, normal wear and tear expected. A \$6.00 fee shall be charged for each replacement for lost monthly permits at Lots F, Q, U, and X and Y.

(8) \$1.00 for 3 hours.

(9) \$22.00 for horse-drawn vehicles with related truck and horse trailer.

(10) \$1.00 if ticket dispensed by mechanical ticket dispenser.

(11) No vehicle shall park beyond two hours between the hours of 8AM and 6PM, Monday through Saturday, with national holidays exempt. Fees shall be paid to parking meters: \$.60 for two hours, \$.30 for one hour, \$.25 for 50 minutes, \$.10 for 20 minutes, and \$.05 for 10 minutes.

(12) Capitol Plaza Holiday Inn validations - Between 6AM and 6PM: \$.25 each hour for first three hours, \$.75 for each hour thereafter. Between 6PM and 6AM: .60 and 6PM Saturday and Sunday: \$.30 each hour for first three hours, \$.75 for each hour thereafter. Between 6PM and 6AM:

.30
\$.25
\$.25 for second hour, no charge for each hour thereafter.

YEAR	REVENUE (PLANNING COSTS)	OPERATING COSTS	+ DEBT SERVICE	+ CIP COSTS	+ LEASE PAYMENTS	TOTAL COSTS	NET REVENUE	+ FEE INCREASE	- RENT INCREASE	= NET
1	8,053	3,488	0 1,017	869	1,687	7,061	992	+ 1,260 ¹	- 472	1,780
2	8,501	3,397	1,005	1,200	1,847	7,449	1,052	+ 3,002	- 1,125	2,929
3	9,105	3,984	* 2,379	1,248	2,007	9,618	- 513	+ 3,660	- 1,502	1,645
4	9,293	4,611	2,375 ²	1,298	2,183	10,467	- 1,174	+ 5,254	- 2,003	2,076
5	9,950	4,796	2,377 ²	1,350	2,292	10,815	- 865	+ 5,829	- 2,141	2,823
6	11,281	5,548	* 4,151	1,404	2,496	13,599	- 2,318	+ 6,168	- 2,305	1,545
7	12,537	5,959	* 4,752	1,460	2,711	14,882	- 2,345	+ 7,080	- 2,449	2,286
8	13,880	6,327	* 5,162	1,518	3,004	16,011	- 2,131	+ 8,116	- 2,672	3,313
9	14,564	6,071	* 6,698	1,579	3,266	17,614	- 3,050	+ 8,708	- 2,864	2,794
10	15,585	6,313	6,698	1,642	3,523	18,176	- 2,591	+ 9,410	- 3,037	3,782
11	16,670	6,566	6,698	1,708	3,794	18,766	- 2,096	+ 10,176	- 3,222	6,954
12	17,831	6,829	6,698	1,776	4,082	19,385	- 1,554	+ 11,015	- 3,418	7,597
13	18,797	7,102	5,694	1,847	4,385	19,028	- 231	+ 11,655	- 3,623	7,801
14	19,839	7,386	5,694	1,921	4,706	19,707	132	+ 12,355	- 3,840	8,647
15	20,944	7,681	5,694	1,998	5,046	20,419	525	+ 13,096	- 4,071	9,550

L	M	N	O	P
CURRENT	SERIES A & B BONDS		ANNUAL DEBT SERVICE	\$ 1,017,000
YEAR 3	EAST END GARAGE	\$ 15,400,000	ANNUAL DEBT SERVICE	1,373,000 (For Planning Purposes Only)
YEAR 6	CIVIC CENTER GARAGE	20,000,000	ANNUAL DEBT SERVICE	1,774,000 (For Planning Purposes Only)
YEAR 7	EXPAND LOT E	6,780,000	ANNUAL DEBT SERVICE	601,000 (For Planning Purposes Only)
YEAR 8	EXPAND LOT R	4,626,000	ANNUAL DEBT SERVICE	410,000 (For Planning Purposes Only)
YEAR 9	14TH & H GARAGE (LOT C)	17,300,000	ANNUAL DEBT SERVICE	1,536,000 (For Planning Purposes Only)
		\$ 64,106,000		\$ 6,711,000

CIP COSTS INCLUDE +/- 900,000 PER YEAR FOR STRUCTURAL REPAIRS

¹Assumes first 3 hours at same rate for FY 88-89, and only first 2 hours at same rate thereafter.

²Assumes construction of \$15.4 million garage on Lot with \$1.279 million per year debt service payments by SHRA.

RESOLUTION No.

Adopted by The Sacramento City Council on date of

A RESOLUTION AMENDING THE CITY OF SACRAMENTO
FEE AND CHARGE REPORT TO ESTABLISH ON-STREET
PARKING FEES AND CHARGES PURSUANT TO SECTIONS
25.135, 25.122.1, 25.120(c), 25.122.2,
25.181 OF THE SACRAMENTO CITY CODE

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO THAT:

The City of Sacramento Fee and Charge Report is hereby amended to include the following on-street parking fees to take effect on July 1, 1988.

I. Delivery Parking Permits and Emergency Parking Permits:

Delivery	\$35.00 per year
Emergency	\$35.00 per year

II. Portable Construction Zone Signs:

Monthly Fee	\$35.00 per month per sign
Security Deposit	\$65.00 per sign, refunded if sign is returned in same condition as when issued

III. Removal and Replacement of Parking Meters in Construction Zones:

<u>Description of Service</u>	<u>First Meter</u>	<u>Each Additional Meter</u>
Meter hood, installation and removal	\$ 23.00	\$ 5.00
Meter head, removal only	\$ 14.00	\$ 3.00
Meter head, removal and reinstallation	\$ 28.00	\$ 6.00
Meter head and post, removal only	\$ 38.00	\$ 11.00
Meter head and post, removal and reinstallation	\$ 71.00	\$ 37.00

DAILY FEE

Parking Meter Zone*

Daily Fee Per Meter Removed

A	\$2.25 - Monday thru Saturday, except holidays
B	\$1.50 - Monday thru Saturday, except holidays
C	\$1.25 - Monday thru Saturday, except holidays
Ten-Hour Meters	\$1.00 - Monday thru Saturday, except holidays

* Refer to Parking Meter Zone Map attached.

IV. On-Street Parking:

Green Metered Spaces \$.05 for 5 minutes; \$.10 for 10 minutes (in \$.05 and \$.10 United States coins).

Ten-Hour Meter Spaces \$.25 for one hour. Upon inserting the 8th quarter (\$.25), the time will increase to ten hours.

Other Metered Spaces \$.25 for 30 minutes or multiples thereof, but only to the maximum time indicated on the meter (in \$.25 United States coins only).

Non-residents On-Street Parking Permits \$50.00 per month for single occupant vehicle permit.

\$10.00 per month for monthly carpool vehicle permit. Carpool vehicles shall be required to pay the daily ten-hours parking meter fee.

MAYOR

ATTEST:

CITY CLERK

RS1-04

RESOLUTION No.

Adopted by The Sacramento City Council on date of

A RESOLUTION AMENDING THE CITY OF SACRAMENTO FEE AND CHARGE REPORT TO ESTABLISH OFF-STREET PARKING FEES AND CHARGES PURSUANT TO SECTION 25.153 OF THE SACRAMENTO CITY CODE

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO:

That the City of Sacramento Fee and Charge Report is hereby amended to include the following off-street parking fees and charges to take effect on July 1, 1988.

OFF-STREET PARKING FEES (City Code Section 25.153)

<u>LOT</u>	<u>MON - FRI HOURLY (1)</u>	<u>SAT - SUN HOURLY (1)</u>	<u>NIGHT 6PM-6AM (1)</u>	<u>DAILY (2)</u>	<u>FRE-(3) CHARGE</u>	<u>MONTHLY(7) UNDER COVER</u>	<u>MONTHLY(7) OPEN</u>	<u>MONTHLY MOTOR CYCLE</u>
A	\$.40 & 1.00	\$.30 & 1.00	\$ 1.50	—	\$ 2.00	\$ 67.00(5)	\$ 58.00(5)	\$ 22.00
B	.40 & 1.00	.30 & 1.00	1.50	—	2.00	58.00(5)	48.00(5)	19.00
C	—	—	—	\$ 2.00	2.00	—	—	—
E	.40 & 1.00	.30 & 1.00	1.50	—	2.00	58.00(5)	—	19.00
G	.35 & 1.00	.30 & 1.00(12)	1.50(12)	—	2.00	60.00(5)	—	19.00
H	.45 & 1.00	.30 & 1.00	1.50	—	2.00	67.00(5)	—	22.00
K	.35 & 1.00	.30 & 1.00	1.50	—	2.00	67.00(5)	—	22.00
L-1	.30(11)	.30(11)	—	—	2.00	—	—	—
L-2	.30(11)	.30(11)	—	—	2.00	—	—	—
M	—	—	—	.75	2.00	—	—	—
P	.35 & 1.00	.30 & 1.00	1.50	—	2.00	46.00	—	15.00
Q	—	—	—	2.00	2.00	—	25.00(9)	—
R	.35 & 1.00	.30 & 1.00	1.50	—	2.00	44.00	—	15.00
U	—	—	1.50	—	2.00	—	53.00(4)	18.00
W	—	—	—	3.00(6)	—	—	—	—
X	—	—	—	—	2.00	—	50.00	17.00
Y	1.00(8)	—	—	—	2.00(10)	—	40.00	13.00

1. Between 6AM and 6PM Monday through Friday: \$.35 (Lots G, K, P, R), \$.40 (Lots A, B, E), \$.45 (Lot H) each hour for first three hours, \$1.00 for each hour thereafter. Between 6AM and 6PM Saturday and Sunday: \$.30 each hour for first three hours, \$1.00 for each hour thereafter. Between 6PM and 6AM: \$.30 each hour with a \$1.50 maximum. Minimum charge for lost ticket is \$8.25. A \$5.00 service charge for IOU shall be assessed 3 working days after fee liability is incurred. IOU's not paid within 15 days will be assessed a \$5.00 penalty which will increase by \$5.00 each 15 days to a maximum of \$20.00.
2. Rate applies from time of entry until 6AM on the day following the time of entry.
3. Special events.
4. \$7.00 for current residents of the Wong Center (May 1978) who own automobiles. This rate to be phased out as residents move or dispose of their automobiles.
5. 50% monthly parking discount for residents of Central Business District vicinity within the boundaries of 7th Street, 14th Street, H Street and L Street, who qualify as having no reasonable parking alternatives - such permits shall be valid only between 5:30 PM and 8:30 AM, Monday through Friday and all day Saturday and Sunday.
6. No charge for tour buses.
7. A \$10.00 deposit fee shall be charged for each monthly parking access card for Lots A, B, E, G, H, K, P and R. This deposit shall be refundable upon return of the access card in an undamaged and usable condition, normal wear and tear expected. A \$10.00 fee shall be charged for each replacement for lost monthly permits at Lots Q, U, X and Y.
8. \$1.00 for 3 hours.
9. \$48.00 for horse-drawn vehicles with related truck and horse trailer.
10. \$1.00 if ticket dispensed by mechanical ticket dispenser.
11. No vehicle shall park beyond two hours between the hours of 8AM and 6PM, Monday through Saturday, with national holidays exempt. Fees shall be paid to parking meters: \$.60 for two hours, \$.30 for one hour, \$.25 for 50 minutes, \$.10 for 20 minutes, and \$.05 for 10 minutes.
12. Capitol Plaza Holiday Inn validations - Between 6AM and 6PM Monday through Friday: \$.35 each hour for first three hours, \$.75 for each hour thereafter. Between 6AM and 6PM Saturday and Sunday: \$.30 each hour for first three hours, \$.75 for each hour thereafter. Between 6PM and 6AM: \$.30 for first hour, \$.25 for second hour, no charge for each hour thereafter.

The municipal parking lots shall be designated as follows:

1. That certain block or square lying within and between Sixth and Seventh Streets, L Street and Capitol Mall, shall be designated as Lot "A".
2. That certain block or square lying within and between Tenth and Eleventh Streets, H and I Streets shall be designated as Lot "B".
3. That certain block or square lying within the north half of the block bounded by Fourteenth and Fifteenth Streets, H and I Streets, shall be designated as Lot "C".
4. That certain block or square lying within the east half of the block bounded by Twelfth and Thirteenth Streets, I and J Streets, shall be designated as Lot "E".
5. That certain block or square lying within and between Third and Fourth Streets, K and L Streets shall be designated as Lot "G".
6. That certain block or square lying within the south half of the block bounded by Tenth and Eleventh Streets, K and L Streets, shall be designated as Lot "H".
7. That certain block or square lying within and between Fifth and Sixth Streets, J and L Streets, consisting of two levels underground, shall be designated as Lot "K".
8. That certain property located at the northeast corner of 12th Street and E Street, shall be designated as Lot "L-1".
9. That certain property located at the southwest corner of 12th Street and E Street, shall be designated as Lot "L-2".
10. That certain property lying within and between Carlson Drive, Hicock Lane and J Street, shall be designated as Lot "M".
11. That certain block or square lying within and between Second and Third Streets, I and K Streets, shall be designated as Lot "P".
12. That certain property that is Front Street between Capitol Mall and P Street and that certain property lying within and between Front Street, Capitol Mall and Neasham Circle shall be designated as Lot "Q".
13. That certain block or square lying within and between front and Second Streets, L Street and Capitol Mall, shall be designated as Lot "R".
14. That certain block or square lying within and between Fourth and Fifth Streets, J and K Streets shall be designated as Lot "U".

15. That certain property that is located north of I Street, east of Second Street and beneath the Interstate-5 Freeway, shall be designated as Lot "W".
16. That certain property lying within and between Capitol Mall, the Interstate 5 Freeway, N Street and the Third Street shoofly, shall be designated as Lot "X".
17. That certain property lying within and between the Interstate 5 Freeway, N Street, Second Street and P Street, shall be designated as Lot "Y".

MAYOR

ATTEST:

CITY CLERK

RS1-05

RESOLUTION No.

Adopted by The Sacramento City Council on date of

A RESOLUTION AMENDING THE PROPOSED CIP
BUDGET AND THE PROPOSED 1988-1989 GENERAL FUND
OPERATING BUDGET OF THE TRANSPORTATION DIVISION AND
THE OFF-STREET PARKING FUND OPERATING BUDGET

WHEREAS, the City of Sacramento Fee and Charge Report increases rates for both On-Street and Off-Street Parking as evidenced by Resolution 88-____ and 88-____.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The 1988-89 Proposed Revenue Budget is hereby increased as follows:

<u>FUND</u>	<u>ORG. #</u>	<u>OBJECT</u>	<u>AMOUNT</u>
Off-Street Parking Fund (412-310)	3123	3670 Rental of Real Property 3602 User Fees and Charges	3,000 1,254,717
General Fund (101-310)	3124	3659 Parking Meter Receipts	700,000

2. The 1988-89 Proposed Operating and Capital Budget is hereby amended for the General Fund Transportation Division as follows:

<u>FUND</u>	<u>ORG.#</u>	<u>POSITION</u>	<u>FTE</u>
Operating Budget (101-310)	3121	Administrative Assistant I	1.0
	3125	Electronic Maintenance Technician I	1.0

<u>FUND</u>	<u>ORG. #</u>	<u>OBJECT</u>	<u>INCREASE BY AMOUNT</u>
Operating Budget (101-310)	3121	4201 Postage 4202 Phone 4213 Printing and Binding 4258 Other Professional Services 4630 Equipment 4499 Miscellaneous	100 400 500 250,000 4,240 28,000

<u>FUND</u>	<u>ORG. #</u>	<u>OBJECT</u>	<u>INCREASE BY AMOUNT</u>
	3125	4233 Pager Lines	120
		4282 Laundry	170
		4375 Contributions to Other Funds/3	(46,830)
		4431 Safety Equipment	353
		4461 Small Tools, Appliances, Equipment	280
Capital Budget (101-500)	RC01	Street Overlay Program	380,000

3. The 1988-89 Proposed Operating Budget is hereby amended for the Off-Street Parking Fund as follows:

<u>FUND</u>	<u>ORG.#</u>	<u>POSITION</u>	<u>FTE</u>
Operating Budget (412-310)	3123	Senior Maintenance Worker	1.0
		Custodian	2.0

<u>FUND</u>	<u>ORG. #</u>	<u>OBJECT</u>	<u>INCREASE BY AMOUNT</u>
Operating Budget (412-310)	3123	4411 Night Shift	837
		4113 Out of Class	1,326
		4233 Pager Lines	360
		4282 Laundry	510
		4422 Cleaning Supplies	300
		4431 Safety Equipment	1,152
		4461 Small Tools, Appliances, Equipment	1,590
		4258 Economic Study	50,000
		4630 Revenue Control Equipment	81,588
		4242 Repair/Maintenance Parking Facilities	75,300
		4241 Structural Repairs	877,290
		4375 Contributions to Other Funds/3	46,830

MAYOR

ATTEST:

CITY CLERK

RS1-03

RESOLUTION No.

Adopted by The Sacramento City Council on date of

RESOLUTION OF FINDINGS ON INCREASED ON-STREET PARKING CHARGES AND FEES

WHEREAS, the Budget and Finance Committee has held a public hearing on on-street parking charges and fees on May 31, 1988, at which staff made a presentation including a report and at which public testimony was heard and said committee recommended adoption of an increased on-street parking charges and fee schedule, and

WHEREAS, the City Council on June 28, 1988, at a regular public council meeting, received the following information:

- (1) A staff report on the proposed increased on-street parking charges and fees;
- (2) Oral presentation by city staff;
- (3) Public testimony from interested parties.

NOW THEREFORE, based on this data and all information part of the public record on this matter, the City Council makes the following finding to comply with Government Code Section 210809(b)8 to establish that the passing of the increased on-street parking charges and fees of even date herewith serves the following purposes:

- (1) The on-street parking charges and fees will provide funds to meet operating expenses.
- (2) The on-street parking charges and fees will permit the generation of necessary cash flow to finance maintenance of the system and meet financial reserves requirements.
- (3) The on-street parking charges and fees will permit the purchase of necessary equipment for the on-street parking facilities system.
- (4) The on-street parking charges and fees are essential as a source of funds for capital projects necessary to maintain on-street parking.

NOW THEREFORE, based on this information and the public words, the Council of the City of Sacramento makes the specific finding contained herein as well as all other matters in the public record as its basis for the resolution establishing the fees passed of even date herewith.

MAYOR

ATTEST:

CITY CLERK

RS1-02

RESOLUTION No.

Adopted by The Sacramento City Council on date of

RESOLUTION OF FINDINGS ON INCREASED OFF-STREET PARKING CHARGES AND FEES

WHEREAS, the Budget and Finance Committee has held a public hearing on off-street parking charges and fees on May 31, 1988, at which staff made a presentation including a report and at which public testimony was heard and said committee recommended adoption of an increased off-street parking charges and fee schedule, and

WHEREAS, the City Council on June 28, 1988, at a regular public council meeting, received the following information:

- (1) A staff report on the proposed increased off-street parking charges and fees;
- (2) Oral presentation by city staff;
- (3) Public testimony from interested parties.

NOW THEREFORE, based on this data and all information part of the public record on this matter, the City Council makes the following finding to comply with Government Code Section 210809(b)8 to establish that the passing of the increased off-street parking charges and fees of even date herewith serves the following purposes:

- (1) The off-street parking charges and fees will provide funds to meet operating expenses.
- (2) The off-street parking charges and fees will permit the generation of necessary cash flow to finance maintenance of the system and meet financial reserves requirements.
- (3) The off-street parking charges and fees will permit the purchase of necessary equipment for the off-street parking system.
- (4) The off-street parking charges and fees are essential as a source of funds for capital projects necessary to maintain off-street parking system.

NOW THEREFORE, based on this information and the public words, the Council of the City of Sacramento makes the specific finding contained herein as well as all other matters in the public record as its basis for the resolution establishing the fees passed of even date herewith.

MAYOR

ATTEST:

CITY CLERK

RS1-01