



**SACRAMENTO  
HOUSING AND REDEVELOPMENT  
AGENCY**



4

June 7, 1989

Budget and Finance Committee  
of the City Council  
Sacramento, CA

Honorable Members in Session:

SUBJECT: Budget Transfer for Oak Park Street Lighting Project

SUMMARY

The attached report is submitted to you for review and recommendation prior to consideration by the Redevelopment Agency of the City of Sacramento.

RECOMMENDATION

The staff recommends approval of the attached resolution approving budget transfer.

Respectfully submitted,

ANDREW J. PLESCIA  
Acting Executive Director

TRANSMITTAL TO COMMITTEE:

JACK R. CRIST  
Deputy City Manager

Attachment



**SACRAMENTO  
HOUSING AND REDEVELOPMENT  
AGENCY**



4

June 5, 1989

Redevelopment Agency of the  
City of Sacramento  
Sacramento, California

Honorable Members in Session:

SUBJECT: Budget Transfer for Oak Park Street Lighting Project

**SUMMARY**

Attached is a resolution authorizing the Acting Executive Director to transfer Oak Park Tax Increment Funds of \$41,156 to the City of Sacramento for plans and specifications along with inspection related to the completed Oak Park Street Lighting Improvement Project.

**BACKGROUND**

In August of 1988 the City of Sacramento, Public Works Department, (Public Works) contracted with M & M Electric Company to construct the Oak Park Street Lighting Project located in the area shown as Exhibit 1 in the Oak Park Redevelopment Project Area. Using Public Work's standard bidding procedures, M & M Electric was selected based on a construction bid of \$480,000 which included a 10% contingency reserve of \$48,000. The project was completed in February 1989 within budget and is presently functional.

In February of 1989 the City of Sacramento submitted a claim in the amount of \$521,156 for the total project cost. This amount, which is \$41,156 over the construction bid, includes design and inspection costs incurred by Public Works. These costs are justifiable costs typically reimbursed to the City of Sacramento for similar public works projects administered on behalf of the Agency.

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## FINANCIAL DATA

The construction of the Oak Park Street Lighting Project is funded by Community Development Block Grant (CDBG) funds. Since CDBG funds for this project are exhausted, additional funds in the amount of \$41,156 are needed to cover associated cost to Public Works for design and inspection as determined allowable by the Agency. Funds are available from the Oak Park Residential Street Improvement Fund which has an available balance of approximately \$590,829. These funds are budgeted for related infrastructure improvement in the same targeted area. Public Works has assured Agency staff that the recommended budget transfer will not significantly reduce the scope of work to be performed using these funds.

These future residential street improvements will include: repair of existing sidewalk, new construction of curb, gutter, and sidewalks on Catala Way, 11th Avenue, and 42nd Street and construction of handicap ramps on 8th Avenue, 43rd Street and 2nd Avenue (see Exhibit 1).

## ENVIRONMENTAL REVIEW

Project was previously reviewed under the California Environmental Quality Act (CEQA) for each stage of the project, extending from 1983 to 1988. The documentation prepared during those stages is still adequate and complete, and the Negative Declarations are appropriate.

## POLICY IMPLICATIONS

The action recommended in this staff report is consistent with Agency policy. Portions of the subject project were previously approved in 1983, 1985, 1986, 1988 as part of the annual CDBG budget for these years.

## RECOMMENDATION OF THE OAK PARK PROJECT AREA COMMITTEE (PAC)

At its regular meeting of April 5, 1989 the Oak Park Project Area Committee (PAC) voted in favor of the recommended budget transfer for the Oak Park Street Lighting Project.

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## MBE/WBE Efforts

The subject project has been completed and any services needed to comply with the warranty will be provided by M & M Electric Company.

## VOTE AND RECOMMENDATION OF COMMISSION

At its regular meeting of \_\_\_\_\_, 1988, the Sacramento Housing and Redevelopment Commission adopted a motion recommending adoption of the attached resolution. The votes were as follows:

AYES:

NOES:

ABSENT:

## RECOMMENDATION

Staff recommends adoption of the attached resolution authorizing the Executive Director to transfer Oak Park Tax Increment Funds in order to reimburse the City of Sacramento the sum of \$41,156 for design and inspection costs associated with the Oak Park Street Lighting Project.

Respectfully submitted

  
ANDREW J. PLESCIA  
Acting Executive Director

TRANSMITTAL TO COUNCIL

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WALTER J. SLIPE  
City Manager

Contact Person: Anne Moore  
440-1315

0924Q

# RESOLUTION NO.

ADOPTED BY THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO  
ON DATE OF

## OAK PARK STREET LIGHTING CONSTRUCTION ADDITIONAL FUNDING

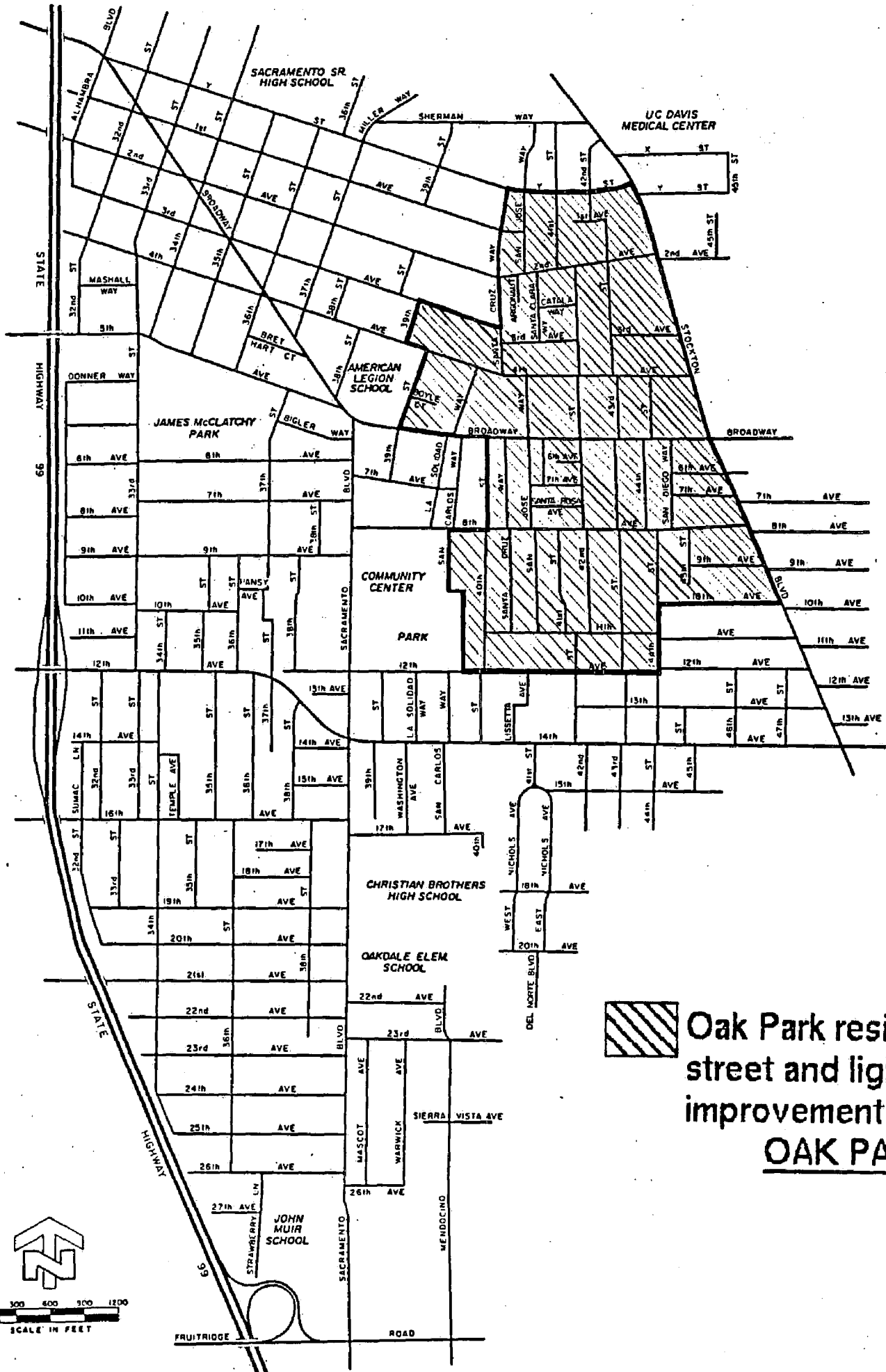
BE IT RESOLVED BY THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO:

Section 1: The Acting Executive Director is hereby authorized to transfer Oak Park Tax Increment Funds in the amount of \$41,156 from the Oak Park Residential Street Improvement Fund (B04308) to reimburse the City of Sacramento for design and inspection costs associated with the construction of the Oak Park Street Lighting Improvements Project.

\_\_\_\_\_  
CHAIR

ATTEST:

\_\_\_\_\_  
ASSISTANT SECRETARY



Oak Park residential street and light improvement project  
OAK PARK



FRUITRIDGE ROAD