

Sacramento Public Library
and Information Service

1010 8th Street
Sacramento, CA 95814-3576
916-440-5926

March 5, 1987

Budget and Finance Committee
Sacramento, California 95814

HONORABLE MEMBERS IN SESSION:

SUBJECT: CITY LIBRARY'S STATE PUBLIC LIBRARY FUND GRANT
BUDGET AUGMENTATION

SUMMARY

1. Increase appropriation authority for the Library under the State Library Fund Grant in the amount of \$5,075. Revenue to be deposited in account 250 - OGR - G161 - 3511 and expended from account 250 - OGR - G161 - 4453.

BACKGROUND

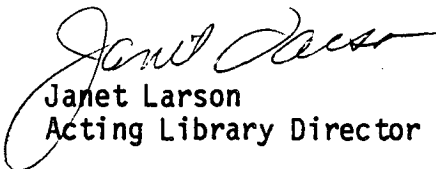
1. Each year the City Library receives a Grant from the State Public Library Fund, the exact amount is not known during the budget cycle. \$266,000 was budgeted this fiscal year 1986/87, the Grant allotment received was in the amount of \$271,075. The Grant must supplement the Library's budget not supplant it, therefore, the Library is submitting this request for an increase in appropriation authority of \$5,075.

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RECOMMENDATION

It is requested that the Budget and Finance Committee recommend approval of the Resolution to the City Council.

Respectfully submitted,


Janet Larson
Acting Library Director

RECOMMENDATION APPROVED:


Jack R. Crist
Deputy City Manager

March 10, 1987
All Districts

JL:CD:tm

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

A RESOLUTION TO INCREASE CITY LIBRARY BUDGET AUTHORITY

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

To increase appropriation for the Library by \$5,075 for fiscal year 1986/87 under the State Public Library Fund Grant. Revenue to be deposited in account 250 - OGR - G161 - 3511 and expended from account 250 - OGR - G161 - 4453.

MAYOR

ATTEST:

CITY CLERK