

RESOLUTION NO. 2004-521

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF JUN 29 2004

APPROVE REPROGRAMMING OF FEDERAL FUNDS BETWEEN VARIOUS PROJECTS

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. Staff is directed to take all necessary actions with the Sacramento Transportation Authority (STA), the Sacramento Area Council of Governments (SACOG), and Caltrans to reprogram federal and state funds between these various projects. The City Manager is authorized to execute any Program Supplements with Caltrans to implement the reprogramming of these funds.

Reprogram From			Reprogram To	
CIP #	Project Name	Amount Type	CIP #	Project Name
SACOG	Advance of Regional Federal Funds	\$693,000 Federal	TH26	7 th Street Extension
TH26	7 th Street Extension	\$693,000 Local	TF07	Main Avenue Bridge Widening
TF07	Main Avenue Bridge Widening	\$693,000 STIP	SACOG	Unprogrammed STIP Reserve
TL63	Central City Two Way Conversion	\$1,656,771 Federal	TH26	7 th Street Extension
TH26	7 th Street Extension	\$1,656,771 Local	TL63	Central City Two Way Conversion
SACOG	Advance of Regional Federal Funds	\$3,000,000 Federal	TV76	Cosumnes River Boulevard Extension & Interchange with I-5
TV76	Cosumnes River Boulevard Extension & Interchange with I-5	\$3,000,000 STIP	SACOG	Unprogrammed STIP Reserve


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2. When the federal paperwork is approved, staff is directed to take the following budget actions:
- a. The Capital Improvement Program revenue and expense budget is amended by decreasing \$2,349,771 (Fund 201) from the 7th Street Extension project (PN: TH26).
 - b. Amend the Capital Improvement Program revenue and expenditure budgets by appropriating \$1,659,052 (Fund 511) to the 7th Street Extension project (PN: TH26).
 - c. Amend the Capital Improvement Program revenue and expenditure budgets by appropriating \$3,000,000 (Fund 511) to the Cosumnes River Boulevard Extension and Interchange with I-5 project (PN: TV76).
 - d. Amend the Capital Improvement Program budget by transferring \$693,000 (Fund 209) from Major Street Construction Tax Contingency (209-710-7012) to the Main Avenue Bridge Widening project (PN: TF07).
 - e. Amend the Capital Improvement Program budget by the following:

CIP #	Project Name	Fund	Budget	(Decrease)	Increase
TS86	South Midtown Area Revitalization Transportation (SMART) (Rescinds transaction approved on May 4, 2004 Resolution 2004-337)	511	\$ 200,000	(\$ 200,000)	
TL63	Central City Two-Way Conversion (Rescinds transaction approved on May 4, 2004 Resolution 2004-337)	511	\$ 719,247	(\$ 490,719)	
TH26	7 th Street Extension	511	\$2,040,000		\$ 690,719


MAYOR

ATTEST:


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