



CITY OF SACRAMENTO

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DEPARTMENT OF PLANNING AND DEVELOPMENT

1231 "I" Street

Sacramento, Ca. 95814

Administration
Room 300 449-5571
Building Inspections
Room 200 449-5716
Planning
Room 200 449-5604

February 16, 1988

Budget and Finance Committee
Sacramento, California

Honorable Members in Session

Subject: Air Quality Plan Payment

Summary

The City is sponsoring with other jurisdictions the update of the Air Quality Plan by the Sacramento Area Council of Governments. The City's share of the project cost is \$37,576. City Council authorization is being requested for the payment of the City's share of the cost.

Background Information

In April 1987, the City Council and the Sacramento County Board of Supervisors requested that the Sacramento Area Council of Governments (SACOG) begin the process of updating the Sacramento Air Quality Plan. This update is necessary to provide for further development in the Sacramento area that is consistent with the region's progress toward attainment of the Federal Health-based Air Quality Standards. In May 1987, the City Council approved the work program developed by SACOG and directed staff to work with SACOG and other participating agencies to develop an equitable financing plan for Phase I of the program.

Staff has been working with SACOG in the preparation of Phase I and has provided in-kind services of Planner and Intern time. Phase I of the project includes:

- establishing a current baseline inventory of emissions
- establishing a projected 2010 inventory of emissions
- evaluating existing and possible new emissions control strategies
- continuing implementation efforts while the plan is being prepared
- plan preparation

- citizen participation
- technical consultant to advise on Phase II activities

The SACOG board has developed a per capita based formula to allocate the \$140,000 cost to the various jurisdictions. Based on this formula, the City's share is \$37,576.

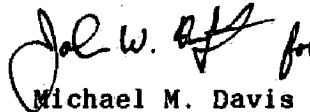
Financial Information

In the opinion of staff, the allocation of cost between the various jurisdictions appears to be equitable. Funds are currently available in the Planning and Development budget to finance the City's share without an increase in appropriation. The cost of Phase II will be evaluated and considered in the City Managers' 1988-89 budget submittal. Phase II cost to the City could be as high as \$300,000.

Recommendation

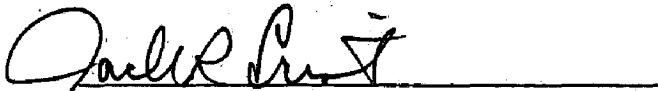
It is recommended that the Budget and Finance Committee recommend that the City Council adopt the attached Resolution approving the SACOG payment.

Respectfully submitted,



Michael M. Davis
Director of Planning and Development

Recommendation Approved:



Jack Crist
Deputy City Manager

All Districts

RESOLUTION No.

Adopted by The Sacramento City Council on date of

A RESOLUTION AUTHORIZING THE CITY MANAGER
TO EXECUTE A PROFESSIONAL SERVICES CON-
TRACT WITH ECONOMIC AND PLANNING SYSTEMS
TO PREPARE THE COMMUNITY CENTER ALTERNA-
TIVES EIR.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

The City Manager and City Clerk are hereby authorized and directed to execute on behalf of the City of Sacramento a professional services agreement with Economic and Planning Systems to prepare the Community Center Alternative EIR for an amount not to exceed \$65,000 from the 1987-88 Planning and Development Budget for Other Professional Services (101-350-3522-4258).

MAYOR

ATTEST:

CITY CLERK