

BUDGET AND FINANCE/
TRANSPORTATION & COMMUNITY DEVELOPMENT COMMITTEES
AGENDA

May 21, 1991

2:00 P.M.

City Council Chambers
915 I Street
Sacramento, CA

Estimated Starting Time: 2:00 P. M.

1. Verbal update by Ken Emanuels on the State Budget. (D-All)

RECOMMENDATION OF STAFF: COMMITTEE INFORMATION

Estimated Starting Time: N/A

2. Various matters regarding the Proposed Five-Year Capital Improvement Program for 1991-1996 - Reports Back. (D-All)
 - A. Report Back - Folsom Boulevard (State Route 16) and Howe Avenue/Power Inn Road Intersection Improvements (PN: TD76) -Project Status. (D6)
 - B. Report Back - Garden Highway Widening and American River Crossing Study (TG71, TG36) - Project Status. (D1)
 - C. Report Back - Status of 65th Street Landscaping/Pedestrian Improvement Project (TT24). (D6)
 - D. Report Back - Miscellaneous Improvements and Signal Maintenance (PN: SB46) - Project Scope and History. (D-All)
 - E. Report Back - Public Works Capital Improvement Program Priority Lists and Work Plans. (D-All)
 - F. Report Back - Undulation Program. (D-All)
 - G. Report Back: Response to Midtown Neighborhood Preservation Transportation Study Funding Request. (D1)
 - H. Report Back on Proposed CIP #800F - Fire Station # 9 HVAC Improvements. (D6)
 - I. Park Master Plan Funding Priorities. (D-All)

RECOMMENDATION OF STAFF: COMMITTEE INFORMATION & DIRECTION

Estimated Starting Time: N/A

3. Informational Report Regarding the Economics of Residential Recycling. (D-All)

RECOMMENDATION OF STAFF: COMMITTEE INFORMATION

Estimated Starting Time: N/A

4. Fee Proposals - Development Services and Transportation Engineering. (D-All)
 - A. Resolution of Findings Concerning New and Revised Fees for Public Works Department, Engineering and Transportation Divisions.
 - B. Resolution Amending the City of Sacramento Fee and Charge Report for the Department of Public Works, Engineering and Transportation Divisions.

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

Estimated Starting Time: N/A

5. Fire Inspection Fees. (D-All)
 - A. Resolution Amending the City of Sacramento Fee and Charge Report to Establish Fees for Fire Department Services.

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

Estimated Starting Time: N/A

6. Certification of the Final Environmental Impact Report Studying Direct Haul of the City of Sacramento Solid Waste to the Kiefer Boulevard Landfill, Adoption of Findings, and Approval of Project. (D-All)
 - A. Resolution Certifying the EIR and Adopting Findings Regarding the Environmental Impacts and Overriding Considerations Involved in Approving the Direct Haul of City Collected Solid Waste to the County Landfill.

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY

Estimated Starting Time: N/A

- 7. Initial Statement of Policy with Regard to the Preservation of Federally Assisted Housing at Risk of Market Rate Conversion. (D-All)
 - A. City Resolution Approving Adoption of an Initial Preservation Policy for Federally-Subsidized Affordable Housing Projects at Risk of Conversion to Market Rate Rents.
 - B. Agency Resolution Approving Adoption of an Initial Preservation Policy for Federally-Subsidized Affordable Housing Projects at Risk of Conversion to Market Rate Rents.
 - C. Authority Resolution Approving Adoption of an Initial Preservation Policy for Federally-Subsidized Affordable Housing Projects at Risk of Conversion to Market Rate Rents.

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

Estimated Starting Time: N/A

- 8. Establishing Just Compensation and Authorizing Negotiations with the Owner of Speedy Auto Tires Located at 3503 Broadway. (D5)
 - A. Agency Resolution Authorizing Acquisition of 3503 Broadway; Just Compensation ; and Budget Amendment.

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

COMMITTEE MEMBERS: Serna (Chair), Chinn, Fargo, Ferris, Kastanis, Mueller, Pane, Robie

* Items with Starting Times of "N/A" are not time specific items and can be heard at any time during the hearing.

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1. Verbal update by Ken Emanuels on the State Budget. (D-All)
NO WRITTEN MATERIAL WITH THIS ITEM.