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DEPARTMENT OF
PUBLIC WORKS

SOLID WASTE DIVISION

CITY OF SACRAMENTO
CALIFORNIA

1231 I STREET
SUITE 103
SACRAMENTO, CA
95814-2933

916-449-5757

May 31, 1988

Budget and Finance Committee
Sacramento, CA

Honorable Members in Session:

SUBJECT: Proposed Solid Waste Fee Adjustments for 1988-89

SUMMARY

This report recommends the adoption of a five percent (5%) increase in fees for the majority of residential solid waste services in fiscal year 1988-89 to be effective July 1, 1988.

BACKGROUND

The Solid Waste Fund is an enterprise fund which is financially responsible for the activities of collecting and disposing of solid waste, sweeping streets, and abating litter throughout the City. These functions are performed by the operational units of Refuse Collection, Garden Refuse, Street Sweeping, and Landfill Operations. This enterprise's fund resources are supplied by two primary sources: Refuse Collection Fees and the Lawn and Garden Excise Tax. Since the Lawn and Garden Excise Tax is fixed, all cost increases associated with the Lawn and Garden program are included in the Refuse Collection fees. The current cost to provide Lawn and Garden service to a customer with 90-gallon service is \$4.03 a month while the Lawn and Garden Tax remains at \$2.00 a month.

In October, 1986, staff presented to the Budget and Finance Committee the results of a comprehensive review of the Solid Waste Fees. The report indicated that all fees were sufficient to cover basic cost of garbage collection and disposal service. However, most residential fees were not enough to cover the cost of the subsidy for garden refuse pickup, street sweeping, neighborhood cleanup, specialized weekend cleanups, code enforcement assistance, household hazardous waste collection, disabled exemptions, and support to the Toxic Substance Commission and the City/County Solid Waste Advisory Committee. Correspondingly, other fees carried a disproportionate burden to cover the revenue shortfall. The October, 1986 report recommended that fees be adjusted over several years to gradually reflect an

equitable distribution of costs. The 1987-88 Solid Waste Fees were a beginning to this effort by assigning fee increases to those residential services which were underfunded while holding constant the fees for fully funded commercial services. The proposed 1988-89 Solid Waste fees will continue this effort. In addition, the City will be contracting with a consultant firm to study our commercial waste collection system and to recommend possible quality and cost-effective system improvements. The results of this study will be reported to the Council in November 1988.

The 1987-1988 Midyear Review projected higher revenue and lower expenditures than anticipated when the 1987-1988 Budget was approved. Due to this higher fund balance and the proposed 5% residential can rate increase, the Solid Waste Enterprise can fund: the cost-of-living wage increase; increases in base operating costs; continued accelerated conversion to automated residential collection; preparation for closure of the City landfill; other program augmentations; development of a reserve for future direct-haul costs; and continued equity adjustments between residential and commercial rates (by holding commercial rates constant).

The Solid Waste Division proposes to continue the accelerated conversion to the 90-gallon automated collection system by placing another 30,000 containers at residences during the budget year. By June, 1989, approximately 88,000 containers (about 93% of total homes) would be placed at this accelerated rate. The acceleration has the following budget implications:

- a. Purchase of one 90-gallon delivery vehicle (\$35,000);
- b. Additional debt service of \$160,000 for the increase in number of containers which reflects only six months of capitalized interest. Total debt service for 1988-1989 related to the 90-gallon program will be \$611,000;
- c. Addition of .5 FTE non-career Typist Clerk to assist with rerouting and scheduling associated with 90-gallon implementation (\$11,500); and
- d. Reduction in labor costs for the additional automated routes (-\$419,000).

The continued 90-gallon container acceleration will also provide increases in waste collection productivity, thus allowing the Division to reduce the number of new routes needed for growth. For example, during 1988-89, the continued automation will result in the conversion of seven two (2) person residential rear-loader routes to six one (1) person side-loader routes. This will result in a reduction of seven Sanitation Worker I positions. Lower exposure to worker's compensation claims are anticipated to also favorably impact future fees.

There are other augmentations requested by the Division to provide needed services. These include the addition of a front-loader route (Sanitation Worker III, General Helper and a front-end loader vehicle) to service commercial accounts (\$193,327), a Recycling Coordinator (Waste Reduction Specialist) to administer a pro-resource recovery program (\$48,371), and an adjustment in Fleet Management charges for landfill equipment (\$54,000).

The results of updating the Solid Waste Rate Report for the Proposed 1988-89 Budget reflect similar findings to those in the October 1986 committee report and the 1987-88 Solid Waste Rate Report. In general, commercial rates and residential bin rates provide more revenue than their proportionate share of the costs and residential can rates provide less revenue than the cost of the services provided. The proposed rate increase will continue the gradual adjustment of those residential can rates which are underfunded while holding constant the rates for fully funded commercial services and residential bin services.

FINANCIAL DATA

The effect of the proposed fee adjustments for the "typical" residential can services is shown below:

<u>Residential Can Service</u>	<u>Current</u>	<u>Proposed</u>	<u>\$ Change</u>	<u>% Increase</u>
Curbside (32 gal.)	\$ 9.22	\$ 9.68	\$0.46	5.0%
Backyard (32 gal.)	\$18.31	\$19.23	\$0.92	5.0%
90-Gallon	\$ 8.45	\$ 8.87	\$0.42	5.0%

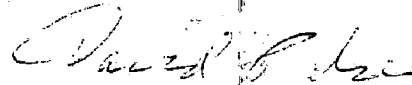
The proposed fee structure for all residential can rates is identified in the attached Exhibit A.

The proposed increase in the solid waste service fees is expected to generate \$576,000 in additional revenue to the Solid Waste Fund. Total revenue from the solid waste service fees is projected to be \$18,389,000. This figure will be reflected in the revenue schedule in the approved budget.

RECOMMENDATION

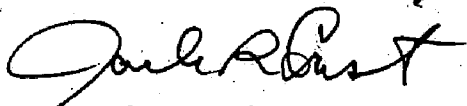
It is recommended that the Budget and Finance Committee approve an increase to the residential solid waste service can rates of five percent (5%) and forward to the City Council the attached resolutions containing findings and amending the City of Sacramento Fee and Charge Report for final adoption.

Respectfully submitted,



David Pelser
Solid Waste Division Manager

Recommendation Approved:



Jack R. Crist
Deputy City Manager

Approved:



Melvin H. Johnson
Director of Public Works

Attachments: Resolutions

May 31, 1988
All Districts

PUBLIC WORKS DEPARTMENT - WASTE REMOVAL SERVICES

I. GARDEN REFUSE COLLECTION - Monthly Rates

Single-family residence	\$2.00
Double-family residence	\$3.50
Residential Unit: 3-5 units	\$3.50 + \$1.00/unit
6-10 units	\$6.50 + \$.50/unit
11-25 units	\$9.00 + \$.25/unit
26-50 units	\$12.75 + \$.10/unit
Over 50 units	Billed non-residential
Non-residential: 2 cubic yards of refuse	\$4.50
3 cubic yards of refuse	\$5.50 + \$.50/cy. in excess of 3 cy.

II. GARBAGE COLLECTION SERVICE - Monthly Can Rates

Basic Rates - One Can					Add'l can per collection
1 coll per week	2 coll per week	3 coll per week	5 coll per week	6 coll per week	

Other than curbside (for cans placed for collection behind a fence or other barrier or more than six feet from the curb):

32 gals. or less	\$18.01 19.23 \$37.65 39.55 \$41.33 43.46 79.13 83.01 \$102.01 107.95 \$ 0.41 6.73
33 to 40 gals.	20.04 21.36 41.27 43.33 45.01 48.21 95.01 100.60 124.03 130.55 8.01 8.73
41 to 50 gals.	25.57 26.85 45.01 48.21 50.10 52.61 112.36 117.98 142.57 149.70 11.05 11.60
51 to 60 gals.	29.06 30.83 49.03 52.32 53.50 56.18 129.17 133.63 167.75 176.14 14.45 15.17

Curbside/alley/mobilehome service:

32 gals. or less	\$ 9.22 9.68 19.23 20.19 21.19 22.25 40.74 42.78 52.84 55.48 \$ 0.27 3.43
33 to 40 gals.	10.40 10.92 21.19 22.25 23.74 24.93 49.25 51.71 60.88 67.02 4.19 4.40
41 to 50 gals.	13.08 13.73 25.67 24.85 25.77 27.04 57.81 60.70 70.25 76.91 5.19 5.43
51 to 60 gals.	15.04 15.79 25.67 26.85 27.40 28.77 66.38 69.70 86.20 90.51 6.02 6.32

PUBLIC WORKS DEPARTMENT - WASTE REMOVAL SERVICES

II. GARBAGE COLLECTION SERVICE - Monthly Can Rates (cont.)

Other than residential:

32 gals. or less	\$13.22	\$27.56	\$30.38	\$58.41	\$ 75.75	\$ 4.69
33 to 40 gals.	14.91	30.38	34.04	70.60	91.50	6.00
41 to 50 gals.	18.75	33.94	36.94	82.88	105.00	7.41
51 to 60 gals.	21.56	36.66	39.29	95.16	123.56	8.63

III. GARBAGE COLLECTION SERVICE - Monthly Rates for Bins

	one pickup per week	two pickups per week	three pickups per week	four pickups per week	five pickups per week	six pickups per week
Residential - Loose:						
1 cu. yd. bin	\$ 65.76*	\$110.94*	\$156.00*		\$246.18*	\$313.92*
2 cu. yd. bin	83.03*	137.20*	191.42*		299.58*	380.59*
3 cu. yd. bin	109.42*	177.10*	245.18*		380.77*	481.74*
4 cu. yd. bin	85.80	168.19	247.05		395.15	503.93
5 cu. yd. bin	111.00	202.08	293.89		476.19	611.65
6 cu. yd. bin	122.30	238.85	355.60		586.45	764.70
Residential - Compacted:						
1 cu. yd. bin	\$110.94*	\$201.12*	\$291.24*	\$375.00*	\$471.72*	\$607.20*
2 cu. yd. bin	137.25*	243.23*	353.51*	475.00*	569.60*	731.75*
3 cu. yd. bin	173.42	303.54	433.44	544.00	694.49	888.78
Other than residential - Loose:						
1 cu. yd. bin	\$52.62*	\$ 89.16*	\$125.94*		\$199.38*	\$254.22*
2 cu. yd. bin	66.30*	110.34*	154.50*		242.48*	308.37*
3 cu. yd. bin	83.55*	136.40*	189.20*		294.42*	373.34*
4 cu. yd. bin	68.70	132.99	193.94		296.87	403.98
5 cu. yd. bin	85.53	159.06	232.83		377.18	489.25
6 cu. yd. bin	97.45	191.00	284.50		469.15	612.40

PUBLIC WORKS DEPARTMENT - WASTE REMOVAL SERVICES

III. GARBAGE COLLECTION SERVICE - Monthly Rates for Bins (cont.)

	one pickup <u>per week</u>	two pickups <u>per week</u>	three pickups <u>per week</u>	four pickups <u>per week</u>	five pickups <u>per week</u>	six pickups <u>per week</u>
Other than residential - Compacted:						
1 cu. yd. bin	\$ 89.16*	\$162.60*	\$236.04*	\$336.00*	\$382.80	\$492.90*
2 cu. yd. bin	110.40	198.38	286.35	407.00*	462.24	594.21
3 cu. yd. bin	105.99	185.57	265.54	385.06	424.82	489.95
4 cu. yd. bin	128.65	225.10	321.95	466.80	514.85	659.20
5 cu. yd. bin	160.80	281.20	402.40	583.50	643.60	823.15
6 cu. yd. bin	192.85	337.60	482.70	702.00	772.20	988.50

*Includes bin rental: 1 c.y. - \$15.00; 2 c.y. - \$17.50; 3 c.y. - \$20.00

Roll-off container - Loose (Does not include rental of containers):

10 cu. yd.	\$143.00	\$279.50	\$415.00	\$ 551.00	\$ 686.00	\$ 822.00
20 cu. yd.	210.00	410.00	609.00	809.00	1,008.00	1,208.00
25 cu. yd.	244.00	476.00	708.00	939.00	1,171.00	1,403.00
30 cu. yd.	278.00	542.00	806.00	1,070.00	1,334.00	1,599.00
35 cu. yd.	311.00	606.00	902.00	1,197.00	1,493.00	1,788.00
40 cu. yd.	345.00	673.00	1,001.00	1,328.00	1,656.00	1,984.00

Roll-off container - Compacted (Does not include rental of containers):

10 cu. yd.	\$235.00	\$ 458.00	\$ 682.00	\$ 905.00	\$1,128.00	\$1,351.00
20 cu. yd.	370.00	721.00	1,073.00	1,425.00	1,776.00	2,128.00
25 cu. yd.	438.00	854.00	1,270.00	1,686.00	2,102.00	2,519.00
30 cu. yd.	505.00	985.00	1,465.00	1,944.00	2,424.00	2,904.00
35 cu. yd.	573.00	1,117.00	1,662.00	2,206.00	2,750.00	3,295.00
40 cu. yd.	640.00	1,248.00	1,856.00	2,464.00	3,072.00	3,680.00

PUBLIC WORKS DEPARTMENT - WASTE REMOVAL SERVICES

IV. BLANKETS - Monthly Rates

no. of blankets	one pickup per week	two pickups per week	three pickups per week	five pickups per week	six pickups per week
1	\$ 9.42	\$18.96	\$ 28.20	\$ 47.58	\$ 61.92
2	15.48	37.86	55.44	82.50	112.92
3	24.06	55.44	78.90	126.42	164.16
4	32.64	70.98	102.60	165.54	215.52
5	40.80	87.06	126.42	204.96	266.70

V. BACKYARD OVERSIZED CANS FOR MULTIPLE RESIDENTIAL UNITS - Monthly Rates
(Restricted service no longer provided for new accounts)

	1 can pickup once a week	2 can pickup once a week	2 coll. per week per can	3 coll. per week per can	5 coll. per week per can	6 coll. per week per can
81 to 90 gal.	\$45.91	\$61.41	\$69.45	\$74.05	\$199.27	\$259.05
100 gal.	50.95	68.15	74.16	91.56	217.65	282.72

VI. MECHANICAL CONTAINER 90-GALLON - Monthly Rate

One can pickup / once per week	\$8.45 8.87
Each additional container	\$4.20 4.47
Fee if service for additional containers is stopped less than 6 months after service is started	\$20.00

VII. CART SERVICE FOR OTHER THAN RESIDENTIAL ACCOUNTS - Monthly Rate
(Restricted service no longer provided for new accounts)

Five pickups per week	\$45.30
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PUBLIC WORKS DEPARTMENT - WASTE REMOVAL SERVICES

VIII. MOBILE-TRAILER SERVICE FOR OTHER THAN RESIDENTIAL ACCOUNTS - Monthly Rate
(Restricted service no longer provided for new accounts)

Five pickups per week \$186.91

IX. SPECIAL SERVICE - GARBAGE

Collection of extra can or bag on the normal route (not to exceed 5 cans/bags):

	<u>Curbside/Commercial</u>	<u>Backyard</u>
32 gallon or less, each	\$0.27 3.43	\$6.43 6.73
33 gallon or more, each	4.14 4.40	8.28 8.73
90 gallon supercan, each	4.26 4.47	

Collection on special call:

Cans: 32 gallon or less	\$14.00 14.70
each additional can	4.84 5.08
90 gallon can, each	9.27 9.73

	<u>Daily</u>	<u>Sunday</u>
Bins: 1 cubic yard	\$17.60	\$26.40
2 cubic yards	25.10	37.70
3 cubic yards	32.50	48.70
4 cubic yards	39.70	59.60
5 cubic yards	43.80	65.60
6 cubic yards	47.90	71.90

Roll-off Containers:

	<u>Daily</u>	<u>Sunday</u>
10 cubic yards	\$50.00	\$ 80.00
20 cubic yards	80.00	128.00
25 cubic yards	90.00	144.00
30 cubic yards	100.00	160.00
35 cubic yards	110.00	176.00
40 cubic yards	120.00	192.00

PUBLIC WORKS DEPARTMENT - WASTE REMOVAL SERVICES

IX. SPECIAL SERVICE - GARBAGE (cont.)

Delivered Bin (Deliver bin & pickup):

1 cubic yard	\$24.10
2 cubic yards	\$35.20
3 cubic yards	\$46.40

Compactors:

	<u>Daily</u>	<u>Sunday</u>
3 cubic yards	\$42.00	\$ 63.40
4 cubic yards	52.30	78.90
5 cubic yards	62.50	94.30
6 cubic yards	72.80	108.10

Roll-off Containers - Compacted:

	<u>Daily</u>	<u>Sunday</u>
10 cubic yards	\$ 85.00	\$136.00
20 cubic yards	135.00	216.00
25 cubic yards	153.00	248.00
30 cubic yards	175.00	280.00
35 cubic yards	195.00	312.00
40 cubic yards	220.00	352.00

Special Cleanups:

\$23.00 per hour, per worker: Time required to remove, load in a truck and haul away rubbish or waste matter, plus travel time to and from the 24th or 28th Street Yard.

PUBLIC WORKS DEPARTMENT - WASTE REMOVAL SERVICES

X. OLD SACRAMENTO SERVICE COURTS - Monthly Rates

Base monthly service rates for the six-yard solid waste compaction units used in the Old Sacramento service courts:

<u>Pickups</u>	<u>Rental</u>	<u>Svc. Fee</u>	<u>Total</u>
one/week	\$200.00	\$193.00	\$ 393.00
two/week	200.00	338.00	538.00
three/week	200.00	483.00	683.00
four/week	200.00	702.00	902.00
five/week	200.00	772.00	972.00
six/week	200.00	989.00	1,189.00

Collection on a special call:

<u>Daily</u>	<u>Sunday</u>
\$72.80	\$108.10

The property owners adjacent to each service court will be billed for solid waste service utilizing the following criteria.

Parcel Size	25%
Square Footage of Building	50%
Front Footage of Building	25%

RESOLUTION No.

Adopted by The Sacramento City Council on date of

RESOLUTION AMENDING THE CITY OF SACRAMENTO FEE AND
CHARGE REPORT TO ESTABLISH SOLID WASTE SERVICE
FEES AND CHARGES PURSUANT TO SECTION 19.108-1 OF
THE SACRAMENTO CITY CODE

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That the City of Sacramento Fee and Charge Report is hereby amended to include the following solid waste fees and charges to take effect on July 1, 1988.

I. GARDEN REFUSE COLLECTION - Monthly Rates

Single-family residence	\$2.00
Double-family residence	\$3.50
Residential Unit: 3-5 units	\$3.50 + \$1.00/unit
6-10 units	\$6.50 + \$.50/unit
11-25 units	\$9.00 + \$.25/unit
26-50 units	\$12.75 + \$.10/unit
Over 50 units	Billed non-residential
Non-residential: 2 cubic yards of refuse	\$4.50
3 cubic yards of refuse	\$5.50 + \$.50/cy. in excess of 3 cy.

II. GARBAGE COLLECTION SERVICE - Monthly Can Rates

	<u>Basic Rates - One Can</u>					
	<u>1 coll</u>	<u>2 coll</u>	<u>3 coll</u>	<u>5 coll</u>	<u>6 coll</u>	<u>Add'l</u>
	<u>per week</u>	<u>per week</u>	<u>per week</u>	<u>per week</u>	<u>per week</u>	<u>can per</u>
						<u>collection</u>

Other than curbside (for cans placed for collection behind a fence or other barrier or more than six feet from the curb):

32 gals. or less	\$19.23	\$39.55	\$43.40	\$ 83.09	\$107.95	\$ 6.73
33 to 40 gals.	21.36	43.33	48.21	100.60	130.55	8.73
41 to 50 gals.	26.85	48.21	52.61	117.98	149.70	11.60
51 to 60 gals.	30.83	52.32	56.18	135.63	176.14	15.17

*(Restricted service no longer available for new accounts)

Curbside/alley/mobilehome service:

32 gals. or less	\$ 9.68	\$20.19	\$22.25	\$ 42.78	\$ 55.48	\$ 3.43
33 to 40 gals.	10.92	22.25	24.93	51.71	67.02	4.40
41 to 50 gals.	13.73	24.85	27.06	60.70	76.91	5.43
51 to 60 gals.	15.79	26.85	28.77	69.70	90.51	6.32

*(Restricted service no longer available for new accounts)

PUBLIC WORKS DEPARTMENT - WASTE REMOVAL SERVICES

II. GARBAGE COLLECTION SERVICE - Monthly Can Rates (cont.)

Other than residential:

32 gals. or less	\$13.22	\$27.56	\$30.38	\$58.41	\$ 75.75	\$ 4.69
33 to 40 gals.	14.91	30.38	34.04	70.60	91.50	6.00
41 to 50 gals.	18.75	33.94	36.94	82.88	105.00	7.41
51 to 60 gals.	21.56	36.66	39.29	95.16	123.56	8.63

III. GARBAGE COLLECTION SERVICE - Monthly Rates for Bins

	one pickup per week	two pickups per week	three pickups per week	four pickups per week	five pickups per week	six pickups per week
Residential - Loose:						
1 cu. yd. bin	\$ 65.76*	\$110.94*	\$156.00*		\$246.18*	\$313.92*
2 cu. yd. bin	83.03*	137.20*	191.42*		299.58*	380.59*
3 cu. yd. bin	109.42*	177.10*	245.18*		380.77*	481.74*
4 cu. yd. bin	85.80	168.19	247.05		395.15	503.93
5 cu. yd. bin	111.00	202.08	293.89		476.19	611.65
6 cu. yd. bin	122.30	238.85	355.60		586.45	764.70

Residential - Compacted:

1 cu. yd. bin	\$110.94*	\$201.12*	\$291.24*	\$375.00*	\$471.72*	\$607.20*
2 cu. yd. bin	137.25*	243.23*	353.51*	475.00*	569.60*	731.75*
3 cu. yd. bin	173.42	303.54	433.44	544.00	694.49	888.78

Other than residential - Loose:

1 cu. yd. bin	\$52.62*	\$ 89.16*	\$125.94*		\$199.38*	\$254.22*
2 cu. yd. bin	66.30*	110.34*	154.50*		242.48*	308.37*
3 cu. yd. bin	83.55*	136.40*	189.20*		294.42*	373.34*
4 cu. yd. bin	68.70	132.99	193.94		296.87	403.98
5 cu. yd. bin	85.53	159.06	232.83		377.18	489.25
6 cu. yd. bin	97.45	191.00	284.50		469.15	612.40

PUBLIC WORKS DEPARTMENT - WASTE REMOVAL SERVICES

III. GARBAGE COLLECTION SERVICE - Monthly Rates for Bins (cont.)

	<u>one pickup per week</u>	<u>two pickups per week</u>	<u>three pickups per week</u>	<u>four pickups per week</u>	<u>five pickups per week</u>	<u>six pickups per week</u>
Other than residential - Compacted:						
1 cu. yd. bin	\$ 89.16*	\$162.60*	\$236.04*	\$336.00*	\$382.80	\$492.90*
2 cu. yd. bin	110.40	198.38	286.35	407.00*	462.24	594.21
3 cu. yd. bin	105.99	185.57	265.54	385.06	424.82	489.95
4 cu. yd. bin	128.65	225.10	321.95	466.80	514.85	659.20
5 cu. yd. bin	160.80	281.20	402.40	583.50	643.60	823.15
6 cu. yd. bin	192.85	337.60	482.70	702.00	772.20	988.50

*Includes bin rental: 1 c.y. - \$15.00; 2 c.y. - \$17.50; 3 c.y. - \$20.00

Roll-off container - Loose (Does not include rental of containers):

10 cu. yd.	\$143.00	\$279.50	\$415.00	\$ 551.00	\$ 686.00	\$ 822.00
20 cu. yd.	210.00	410.00	609.00	809.00	1,008.00	1,208.00
25 cu. yd.	244.00	476.00	708.00	939.00	1,171.00	1,403.00
30 cu. yd.	278.00	542.00	806.00	1,070.00	1,334.00	1,599.00
35 cu. yd.	311.00	606.00	902.00	1,197.00	1,493.00	1,788.00
40 cu. yd.	345.00	673.00	1,001.00	1,328.00	1,656.00	1,984.00

Roll-off container - Compacted (Does not include rental of containers):

10 cu. yd.	\$235.00	\$ 458.00	\$ 682.00	\$ 905.00	\$1,128.00	\$1,351.00
20 cu. yd.	370.00	721.00	1,073.00	1,425.00	1,776.00	2,128.00
25 cu. yd.	438.00	854.00	1,270.00	1,686.00	2,102.00	2,519.00
30 cu. yd.	505.00	985.00	1,465.00	1,944.00	2,424.00	2,904.00
35 cu. yd.	573.00	1,117.00	1,662.00	2,206.00	2,750.00	3,295.00
40 cu. yd.	640.00	1,248.00	1,856.00	2,464.00	3,072.00	3,680.00

PUBLIC WORKS DEPARTMENT - WASTE REMOVAL SERVICES

IV. BLANKETS - Monthly Rates

<u>no. of blankets</u>	<u>one pickup per week</u>	<u>two pickups per week</u>	<u>three pickups per week</u>	<u>five pickups per week</u>	<u>six pickups per week</u>
1	\$ 9.42	\$18.96	\$ 28.20	\$ 47.58	\$ 61.92
2	15.48	37.86	55.44	82.50	112.92
3	24.06	55.44	78.90	126.42	164.16
4	32.64	70.98	102.60	165.54	215.52
5	40.80	87.06	126.42	204.96	266.70

V. BACKYARD OVERSIZED CANS FOR MULTIPLE RESIDENTIAL UNITS - Monthly Rates
(Restricted service no longer provided for new accounts)

	<u>1 can pickup once a week</u>	<u>2 can pickup once a week</u>	<u>2 coll. per week per can</u>	<u>3 coll. per week per can</u>	<u>5 coll. per week per can</u>	<u>6 coll. per week per can</u>
81 to 90 gal.	\$45.91	\$61.41	\$69.45	\$74.05	\$199.27	\$259.05
100 gal.	50.95	68.15	74.16	91.56	217.65	282.72

VI. MECHANICAL CONTAINER 90-GALLON - Monthly Rate

One can pickup / once per week	\$8.87
Each additional container	\$4.47
Fee if service for additional containers is stopped less than 6 months after service is started	\$20.00

VII. CART SERVICE FOR OTHER THAN RESIDENTIAL ACCOUNTS - Monthly Rate
(Restricted service no longer provided for new accounts)

Five pickups per week	\$45.30
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PUBLIC WORKS DEPARTMENT - WASTE REMOVAL SERVICES

VIII. MOBILE-TRAILER SERVICE FOR OTHER THAN RESIDENTIAL ACCOUNTS - Monthly Rate
(Restricted service no longer provided for new accounts)

Five pickups per week \$186.91

IX. SPECIAL SERVICE - GARBAGE

Collection of extra can or bag on the normal route (not to exceed 5 cans/bags):

	<u>Curbside/Commercial</u>	<u>Backyard</u>
32 gallon or less, each	\$3.43	\$6.73
33 gallon or more, each	4.40	8.73
90 gallon supercan, each	4.47	

Collection on special call:

Cans: 32 gallon or less		\$14.70
each additional can		5.08
90 gallon can, each		9.73

	<u>Daily</u>	<u>Sunday</u>
Bins: 1 cubic yard	\$17.60	\$26.40
2 cubic yards	25.10	37.70
3 cubic yards	32.50	48.70
4 cubic yards	39.70	59.60
5 cubic yards	43.80	65.60
6 cubic yards	47.90	71.90

Roll-off Containers:

	<u>Daily</u>	<u>Sunday</u>
10 cubic yards	\$50.00	\$ 80.00
20 cubic yards	80.00	128.00
25 cubic yards	90.00	144.00
30 cubic yards	100.00	160.00
35 cubic yards	110.00	176.00
40 cubic yards	120.00	192.00

PUBLIC WORKS DEPARTMENT - WASTE REMOVAL SERVICES

IX. SPECIAL SERVICE - GARBAGE (cont.)

Delivered Bin (Deliver bin & pickup):

1 cubic yard	\$24.10
2 cubic yards	\$35.20
3 cubic yards	\$46.40

Compactors:

	<u>Daily</u>	<u>Sunday</u>
3 cubic yards	\$42.00	\$ 63.40
4 cubic yards	52.30	78.90
5 cubic yards	62.50	94.30
6 cubic yards	72.80	108.10

Roll-off Containers - Compacted:

	<u>Daily</u>	<u>Sunday</u>
10 cubic yards	\$ 85.00	\$136.00
20 cubic yards	135.00	216.00
25 cubic yards	155.00	248.00
30 cubic yards	175.00	280.00
35 cubic yards	195.00	312.00
40 cubic yards	220.00	352.00

Special Cleanups:

\$23.00 per hour, per worker: Time required to remove, load in a truck and haul away rubbish or waste matter, plus travel time to and from the 24th or 28th Street Yard.

PUBLIC WORKS DEPARTMENT - WASTE REMOVAL SERVICES

X. OLD SACRAMENTO SERVICE COURTS - Monthly Rates

Base monthly service rates for the six-yard solid waste compaction units used in the Old Sacramento service courts:

<u>Pickups</u>	<u>Rental</u>	<u>Svc. Fee</u>	<u>Total</u>
one/week	\$200.00	\$193.00	\$ 393.00
two/week	200.00	338.00	538.00
three/week	200.00	483.00	683.00
four/week	200.00	702.00	902.00
five/week	200.00	772.00	972.00
six/week	200.00	989.00	1,189.00

Collection on a special call:

<u>Daily</u>	<u>Sunday</u>
\$72.80	\$108.10

The property owners adjacent to each service court will be billed for solid waste service utilizing the following criteria.

Parcel Size	25%
Square Footage of Building	50%
Front Footage of Building	25%

RESOLUTION No.

Adopted by The Sacramento City Council on date of

RESOLUTION OF FINDINGS ON INCREASED SOLID WASTE COLLECTION FEES

WHEREAS, the Budget and Finance Committee has held a public hearing on solid waste fees on May 31, 1988, at which staff made a presentation including a report and at which public testimony was heard and said committee recommended adoption of an increased solid waste residential can fee schedule, and

WHEREAS, the City Council on June 28, 1988, at a regular public council meeting, received the following information:

- (1) A staff report on the proposed increased solid waste residential can fees;
- (2) Oral presentation by city staff;
- (3) Public testimony from interested parties.

NOW THEREFORE, based on this data and all information part of the public record on this matter, the City Council makes the following finding to comply with Government Code Section 210809(b)8 to establish that the passing of the increased solid waste residential can fees of even date herewith serves the following purposes:

- (1) The solid waste fees will provide funds to meet operating expenses.
- (2) The solid waste fees will permit the generation of necessary cash flow to finance maintenance of the collection and disposal system and meet financial reserves requirements.
- (3) The solid waste fees will permit the purchase of necessary equipment for the solid waste collection and disposal system.
- (4) The solid waste fees are essential as a source of funds for capital projects necessary to maintain solid waste collection and disposal system.

NOW THEREFORE, based on this information and the public words, the Council of the City of Sacramento makes the specific finding contained herein as well as all other matters in the public record as its basis for the resolution establishing the fees passed of even date herewith.

MAYOR

ATTEST:

CITY CLERK