



3

DEPARTMENT OF  
PUBLIC WORKS

ENGINEERING DIVISION

THOMAS M. FINLEY  
ENGINEERING DIVISION MANAGER

CITY OF SACRAMENTO  
CALIFORNIA

927 TENTH STREET  
ROOM 200  
SACRAMENTO, CA  
95814-2705

916-449-8220

CONSTRUCTION SECTION  
640 BERCLUT DRIVE  
SUITE B  
SACRAMENTO, CA  
95814-0131

916-449-5282

July 21, 1987

Budget and Finance Committee  
Sacramento, California

Honorable Members In Session:

SUBJECT: Improvements at McKinley Park (PN:LB36) - Fund Transfer

SUMMARY

This project has been advertised for bids. Bids have been received and additional funds are needed to award the contract.

BACKGROUND

The background information is presented in the attached report to the City Council.

FINANCIAL


The financial data is presented in the attached report to the City Council.

Budget and Finance Committee  
Improvements at McKinley Park  
July 21, 1987  
Page 2

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve the transfer of funds and forward the report to the full City Council for passage of the attached Resolution and award of the contract.

Respectfully submitted,


  
for THOMAS M. FINLEY  
Engineering Division Manager

Recommendation Approved:

Approved:



JACK R. CRIST  
Deputy City Manager

  
MELVIN H. JOHNSON  
Director of Public Works

GC:ls  
EA2-19.b.1  
07.0687

July 21, 1987  
District No. 3



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July 21, 1987

City Council  
Sacramento, California

Honorable Members In Session:

SUBJECT: Improvements at McKinley Park (PN:LB36) - Fund Transfer and Contract Award

SUMMARY

This project has been advertised for bids. Bids have been received and additional funds are needed to award the contract. This item was considered by the Budget and Finance Committee at its meeting of July 21, 1987.

BACKGROUND

This project will make improvements to the picnic area at McKinley Park. The improvements include a concrete pad with a barbecue pit, a sink unit and drinking fountain.

On May 21, 1987, the City Council approved the plans and specifications for this project. Bids were received and opened by the City Clerk on June 9, 1987. The bids received were:

<u>BIDDER</u>	<u>AMOUNT OF BID</u>
Cioli and Sons Construction	\$16,412.50
P.J.C. Landscaping	\$16,700.00
Cioli Construction, Inc.	\$19,075.00

The landscape architect's estimated construction cost was \$14,200. The estimated project completion date is November 15, 1987.

City Council  
Improvements at McKinley Park  
July 21, 1987  
Page 2

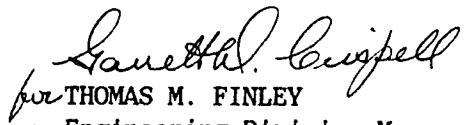
FINANCIAL

Additional funds are needed for this project. The total estimated project cost, including all planning, design and construction costs, is \$22,500. The current budget is \$40,000, which was approved in the Capital Improvement Program from General Funds, with \$17,700 remaining available for this project. It is proposed that \$4,800 be transferred to this project from the Quimby Act Reserve Fund.

RECOMMENDATION

It is recommended that the City Council approve the transfer of funds by passage of the attached Resolution, accept the low bid of Cioli and Sons Construction in the amount of \$16,412.50 and award the contract.

Respectfully submitted,

  
for THOMAS M. FINLEY  
Engineering Division Manager

Recommendation Approved:

Approved:

WALTER J. SLIPE  
City Manager

MELVIN H. JOHNSON  
Director of Public Works

GC:ls  
EA2-19.b.1  
07.0687

July 21, 1987  
District No. 3

# RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

## RESOLUTION TRANSFERRING FUNDS FOR THE IMPROVEMENTS AT MCKINLEY PARK PROJECT

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Bids have been received for the Improvements at McKinley Park project and additional funds are needed to award the contract.
2. The Capital Improvement Program is hereby amended by transferring \$4,800 from the Quimby Act Reserve Fund, (710-710-7012-4999) to the Improvements at McKinley Park project as follows:

710-500-LB36-4820	\$3,600
710-500-LB36-4831	<u>\$1,200</u>
Total	\$4,800

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MAYOR

ATTEST:

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CITY CLERK

EA2-19.b.1