

RESOLUTION NO. 2006-272

Adopted by the Sacramento City Council

April 25, 2006

AUTHORIZING THE CITY MANAGER TO EXECUTE AMENDMENT NO. 1 TO THE CALTRANS COOPERATIVE AGREEMENT AND APPROPRIATE FUNDS FOR THE TOWER BRIDGE PEDESTRIAN/BICYCLE IMPROVEMENTS PROJECT

BACKGROUND

- A. Tower Bridge is the primary pedestrian/bikeway connection across the Sacramento River between the cities of Sacramento and West Sacramento. The purpose of the Tower Bridge Pedestrian/Bikeway Improvements Project (PN: HC06) is to satisfy the Sacramento and West Sacramento Riverfront Master Plans by improving everyday and special event pedestrian and bicyclist safety and mobility while maintaining the current vehicular capacity over the bridge.
- B. The project will widen the sidewalks from 3-4 feet to 10 feet.
- C. The Cities of Sacramento and West Sacramento are jointly funding the improvements to the Tower Bridge, although it is owned and operated by Caltrans.
- D. City was notified the Docks Alternative Modes Parkway project had received \$1,239,000 of funding from SACOG's Community Design grant program. In order to more effectively utilize state and federal funding, the City and SACOG worked out an arrangement whereby SACOG would advance \$1,239,000 of STIP-TEA funds to the Tower Bridge project and the City would repay the advance with Downtown Tax Increment. SACOG would then provide the \$1,239,000 in Downtown Tax Increment to the Docks Alternative Modes Parkway project. This allows the Docks Alternative Modes Parkway project to proceed without needing to federalize the project.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1: The City Manager is authorized and directed to execute Amendment No. 1 to the Caltrans Cooperative Agreement for the Tower Bridge Pedestrian/Bicycle Improvements Project.

Approval of Amendment No. 1 to the Cooperative Agreement between the City of Sacramento and State of California Department of Transportation will increase the State Transportation Improvement Program – Transportation Enhancement Activities (STIP-TEA) funds by \$1,239,000, from \$5,500,000 to \$6,739,000 and the State Highway Operation and Protection

Program – Transportation Enhancement Activities (SHOPP-TEA) funds by \$23,000 from \$766,000 to \$789,000 for the project. The total increase is \$1,262,000.

Section 2: The City Manager is authorized and directed to execute a Program Supplement for these state and federal funds when it is received from Caltrans.

Section 3: The Capital Improvement Program revenue and expenditure budgets are amended by appropriating \$1,262,000 (Fund 512) to the Tower Bridge Pedestrian/Bicycle Improvements Project (PN: HC06) when the state and federal paperwork is received.

Table of Contents:

Exhibit A: Map of Tower Bridge Pedestrian/Bicycle Improvements Project (PN: HC06)

Exhibit B: Amendment No. 1 to Agreement

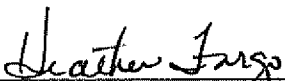
Adopted by the City of Sacramento City Council on April 25, 2006 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters, and Mayor Fargo.

Noes: None.

Abstain: None.

Absent: None.



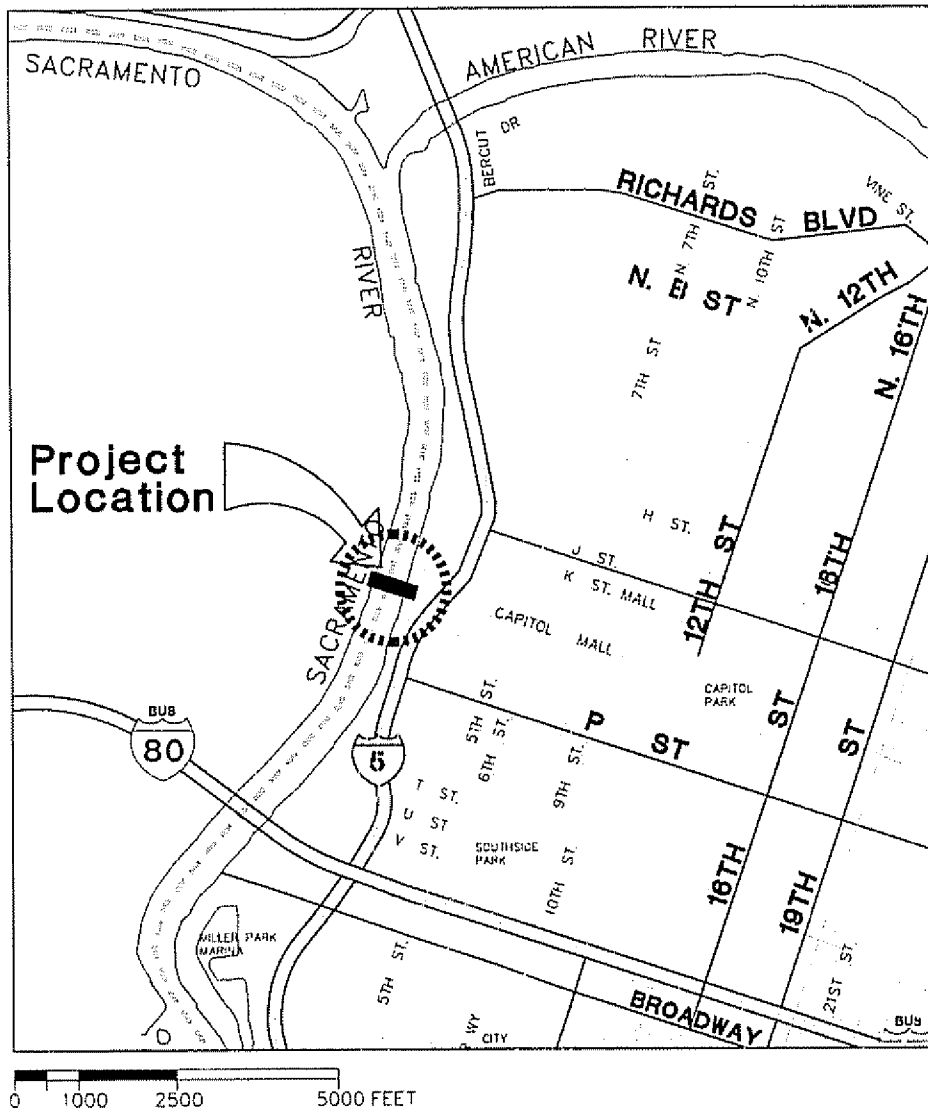
Mayor Heather Fargo

Attest:



Shirley Concolino, City Clerk

TOWER BRIDGE PEDESTRIAN/BICYCLE IMPROVEMENTS PROJECT



PN: HC06
LOCATION MAP

MAP CONTACT: B CAMERON
DATE: 1/24/06

03-SAC/YOL-275 PM 0 0/13.8
Tower Bridge Sidewalk Project
E.A: 03-0C9701
District Agreement No : 03-0270 A-1

AMENDMENT No. 1 to AGREEMENT

THIS AGREEMENT, ENTERED INTO EFFECTIVE ON _____, is between the STATE of CALIFORNIA, acting by and through its Department of Transportation, referred to herein as "STATE", and

The CITY OF SACRAMENTO, a charter municipal corporation of the State of California referred to herein as "CITY"

RECITALS

1. The parties hereto entered into an AGREEMENT (Document No. 03-0270) on May 24, 2005; said Agreement defined the terms and conditions for project development (Project Approval & Environmental Document; PA&ED), design (Plans, Specifications & Estimates; PS&E), Construction (Advertise, Award & Administer; AAA) and financing (Exhibit A); by the City of Sacramento; for the Tower Bridge Sidewalk project; that are referred to herein as the "PROJECT".
2. It has been determined that the PROJECT financing (referenced in the RECITALS, Article 4; Section I, Articles 1 and 2; Section II, Article 1; and summarized in Exhibit A) has changed due to increased project cost.
3. No new Right of Way is required and utility relocations will be included in the construction contract.

IT IS THEREFORE MUTUALLY AGREED:

1. The PROJECT financing specified in the above RECITALS shall now be amended to reflect that the State Transportation Improvement Program – Transportation Enhancement Activities (STIP-TEA) funding will be \$ 6,739,000 and the State Highway Operation and Protection Program – Transportation Enhancement Activities (SHOPP-TEA) funding will be \$789,000; not to exceed said amounts; and is hereby deemed to be part of Document No 03-0270.
2. The summary of funding shown in the prior AGREEMENT, Exhibit A; shall now be amended as shown in the attachment to this amendment; Exhibit A-1.
3. The other terms and conditions of the prior Agreement (Document No. 03-0270) shall remain in full force and effect.

STATE OF CALIFORNIA
Department Of Transportation

CITY OF SACRAMENTO

WILL KEMPTON
Director of Transportation

By: _____
Ray Kerridge, City Manager

By: _____
STEVEN E. KIRKPATRICK, Chief
North Region Design & Engineering Services

Attest: _____
City Clerk

Approved as to form and procedure:

Approved as to form and procedure

Attorney
Department of Transportation

City Counsel

Certified as to funds:

District Budget Representative

I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purpose as stated in the agreement:

Certified as to financial terms and policies:

Accounting Administrator

Fiscal Officer

EXHIBIT A-1

The amended total project cost estimate is \$11.6 million and is fully funded with Federal, State and local funding, as listed below. The State Transportation Improvement Program – Transportation Enhancement Activities (STIP-TEA) and the State Highway Operation and Protection Program – Transportation Enhancement Activities (SHOPP-TEA) funds will be allocated for construction funding as follows; and Federal Subvention funds (Local Assistance)/Local Funds are identified accordingly:

<u>SOURCE:</u>	<u>AMOUNT:</u>
STATE:	
State Transportation Improvement Program – Transportation Enhancement Activities (STIP-TEA)	\$6,739,000
State Highway Operation and Protection Program – Transportation Enhancement Activities (SHOPP-TEA)	\$789,000
Sub-total:	<u><\$7,528,000></u>
FEDERAL:	
Congestion Mitigation and Air Quality (CMAQ)	\$1,284,495
Transportation Community & System Preservation (TCSP)	\$900,000
Innovative Bridge Construction Program (DEMO)	\$400,000
FFY 2006 Federal Funds (DEMO)	\$500,000
Sub-total:	<u><\$3,084,495></u>
LOCAL:	
Local Funds	\$977,505
Sub-total:	<u>< \$977,505></u>
TOTAL PROJECT COST:	\$11,590,000