



CITY OF SACRAMENTO

DEPARTMENT OF PUBLIC WORKS

2.

STREET DIVISION

ROBERT L. LEE
Street Division Manager

July 1, 1986

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Establish a City Capital Project for the
Alkali Flat Sidewalk Improvement Program

SUMMARY:

It is necessary to appropriate funds to cover the anticipated expenditures for the sidewalk improvement program in the Alkali Flat area. This program is being financed 100% through the Housing and Redevelopment Agency.

BACKGROUND:

The City entered into an Agreement on November 17th, 1985, with the Redevelopment Agency to replace the old damaged sections of sidewalk with new sidewalk and to relocate curb/gutter/sidewalk and drop inlets to accommodate flatter corner radii in the area bounded by 12th Street on the east, G Street on the south, 7th Street on the west, and the railroad tracks on the north. The Redevelopment Agency has budgeted \$407,745.00 for this work and will reimburse the City for all design, construction and inspection cost incurred on a monthly basis as the project progresses.

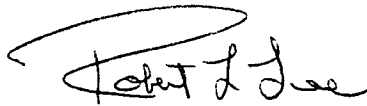
FINANCIAL:

Based on preliminary cost estimates, the project will cost \$407,745.00. Funds have been allocated for this project by Redevelopment.

RECOMMENDATIONS

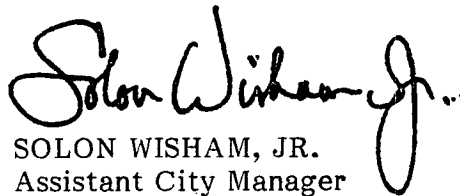
It is recommended that the Budget and Finance Committee approve the report and forward to Council for its consideration.

Respectfully Submitted,



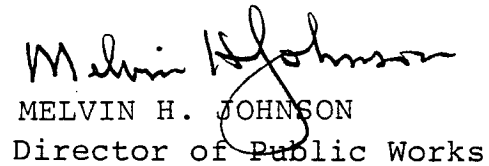
Robert L. Lee
Street Division Manager

Recommendation Approved:



SOLON WISHAM, JR.
Assistant City Manager

Approved:



MELVIN H. JOHNSON
Director of Public Works

July 1, 1986
District No. 1

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION APPROPRIATING FUNDS FOR ALKALI FLAT SIDEWALK IMPROVEMENT PROJECT

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. It is necessary that funds be appropriated to provide for the cost of sidewalk improvements in the Alkali Flat area.

2. The Department of Public Works budget is hereby amended by appropriating \$407,745.00 from the Housing & Redevelopment Agency Capital Improvement Program Account (Fund 2-06) to the Alkali Flat Sidewalk Improvement Project (1-01-500-RB36-4820) for the purpose stated in Paragraph 1. above.

MAYOR

ATTEST:

CITY CLERK

INDIVIDUAL PROJECT AGREEMENT

THIS AGREEMENT is entered into as of November 12, 1985, by and between the REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO (hereinafter "Agency"), and the CITY OF SACRAMENTO (hereinafter "City").

Recitals

WHEREAS, the City and Agency have entered into a certain Memorandum of Understanding as of July 12, 1983, relating to the execution of agreements for physical improvements by and between the City and the Agency; and

WHEREAS, the Agency desires to utilize the staff and expertise of the City in accomplishing certain physical improvements; and

WHEREAS, the Agency has determined that it has sufficient funding to accomplish the improvements set forth herein.

NOW, THEREFORE, the parties hereto agree and covenant as follows:

1. The City will undertake the installation of the improvements set forth on Exhibit "B" attached hereto and made a part hereof and cause the same to be completed, together with all necessary administrative costs, consultant costs, equipment costs, and contingent costs, for a total sum not to exceed FOUR HUNDRED SEVEN THOUSAND SEVEN HUNDRED FORTY FIVE DOLLARS (\$ 407,745.00).

2. The improvements set forth herein shall be accomplished according to the procedural steps set forth in Exhibit "C" attached hereto and made a part hereof and cause the same to be completed on or before a mutually agreed upon date between the City and the Agency.

3. As to those improvements set forth in Exhibit "B" which are located upon City-owned land, said improvements shall be constructed to existing City standards for such improvements and shall be accomplished in such manner and with the use of such forces as the City shall deem necessary and appropriate, provided, however, that in no event shall Agency's liability to City by reason of City's activities hereunder exceed the total amount set forth in Paragraph 1 hereof.

4. City has established a budgeted line item breakdown of the aforementioned total sum as follows:

CITY MANAGER
AGREEMENT NO. 85107

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Administrative Costs		
Consultant Costs	<u>33,570</u>	4822-0-
R/W Costs		
Construction Costs	<u>319,800</u>	4820
Construction Engineering Costs	<u>22,386</u>	--
Equipment Costs		
Contingencies 10%	<u>31,080</u>	--
TOTAL	<u>407,745</u>	-----

5. City will submit partial payment requests on a monthly basis for payment hereunder for the actual reasonable costs incurred by City to accomplish the improvements set forth hereunder. Agency agrees to pay such progress payments in such amounts as City requests upon review of Partial Payment Request, Contractor Break-down, Monthly Project Progress Report, and Schedule for Agency-owned Projects (Exhibit "D"). For City-owned projects, the Agency will receive and review only the Partial Payment Request. Agency reserves the right to terminate this Agreement forthwith if, upon the presentation of a progress payment request, it reasonably appears in the sole discretion of Agency, that the work specified in Exhibit "B" cannot be fully accomplished and brought to completion for the total amount of compensation set forth in Paragraph 1 above.

6. If Agency should terminate this Agreement as provided in Paragraph 5 above, Agency agrees to reimburse City for all of its actual reasonably incurred expenses related thereto prior to the termination.

7. As to improvements located upon City-owned land, City shall have the right to execute such change orders affecting the work as seen in its discretion reasonable and appropriate. However, as to improvements undertaken upon Agency-owned land, Agency shall approve all such change orders except those which, in the judgement of the City Engineer, are necessary to prevent interruption of the work which would result in a substantial increase in cost to the Agency, or necessary to protect the work or equipment or materials to be used in the work or human safety from substantial and immediate danger of injury, or necessary to protect, where damage or injury has occurred, the work or equipment or materials to be used in the work or human safety from further or additional damage or injury or deterioration thereto. City shall have the right to expend funds from one of the line item categories set forth in Paragraph 4 above for the purpose specified in another of said categories upon the exhaustion of funds for the latter category, provided that City reasonably believes that all of the specified improvements can be accomplished and brought to completion for the total sum set forth in Paragraph 1 above. Further, City shall notify Agency immediately upon its determination that it is not reasonably probable that the

specified improvements can be accomplished and brought to completion for the total sum set forth in Paragraph 1 above. Upon such notification by City as set forth in Paragraph 5 above, or upon such determination by Agency as set forth in Paragraph 7 above, Agency shall at its option either (i) terminate the Contract forthwith and pay City its reasonable actual expenditures expended to the date of termination, or (ii) obtain an increased appropriation of funds and amend this Agreement with City to so provide.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the date first above written.

REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO

By William H. Egan
Executive Director

APPROVED AS TO FORM:

[Signature]
General Counsel

CITY OF SACRAMENTO

By Walter J. Slise
City Manager

APPROVED:

[Signature]
Finance Department

ATTEST:

[Signature]

Cost Code 0680
Object 48314355
Organization No. 6300
Fund 246

Deputy City Clerk

MN

[Signature]
Organization Approval

PROJECT DESCRIPTION

Location of Project:

Intermittently throughout the Alkali Flat Project Area bounded by 13th Street on the East, "G" Street on the South, 7th Street on the West, and the Railroad tracks on the North.

Description of Improvements:

Replace existing sections of sidewalk with new.
Relocate curb/gutter/sidewalks and drop inlets to accommodate flatter corner radii.

Purchase Order Certificate

Department of Engineering City Hall San Francisco, California 95014	CONTRACT NUMBER (if any)	COUNCIL CONTRACT NO.	CHANGE ORDER NO.
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QUANTITY	DESCRIPTION	UNIT PRICE	EXPLANATION
			Original Contract
			Total Curr. to Date
			BALANCE DUE ON CONTRACT
			Amount Work Completed
			LESS 10%
			Sub Total
			Previous Certificate
			AMOUNT THIS CERTIFICATE

TO BE COMPLETED BY RECEIVING DEPT. AND FORWARDED TO ACCOUNTING DIVISION

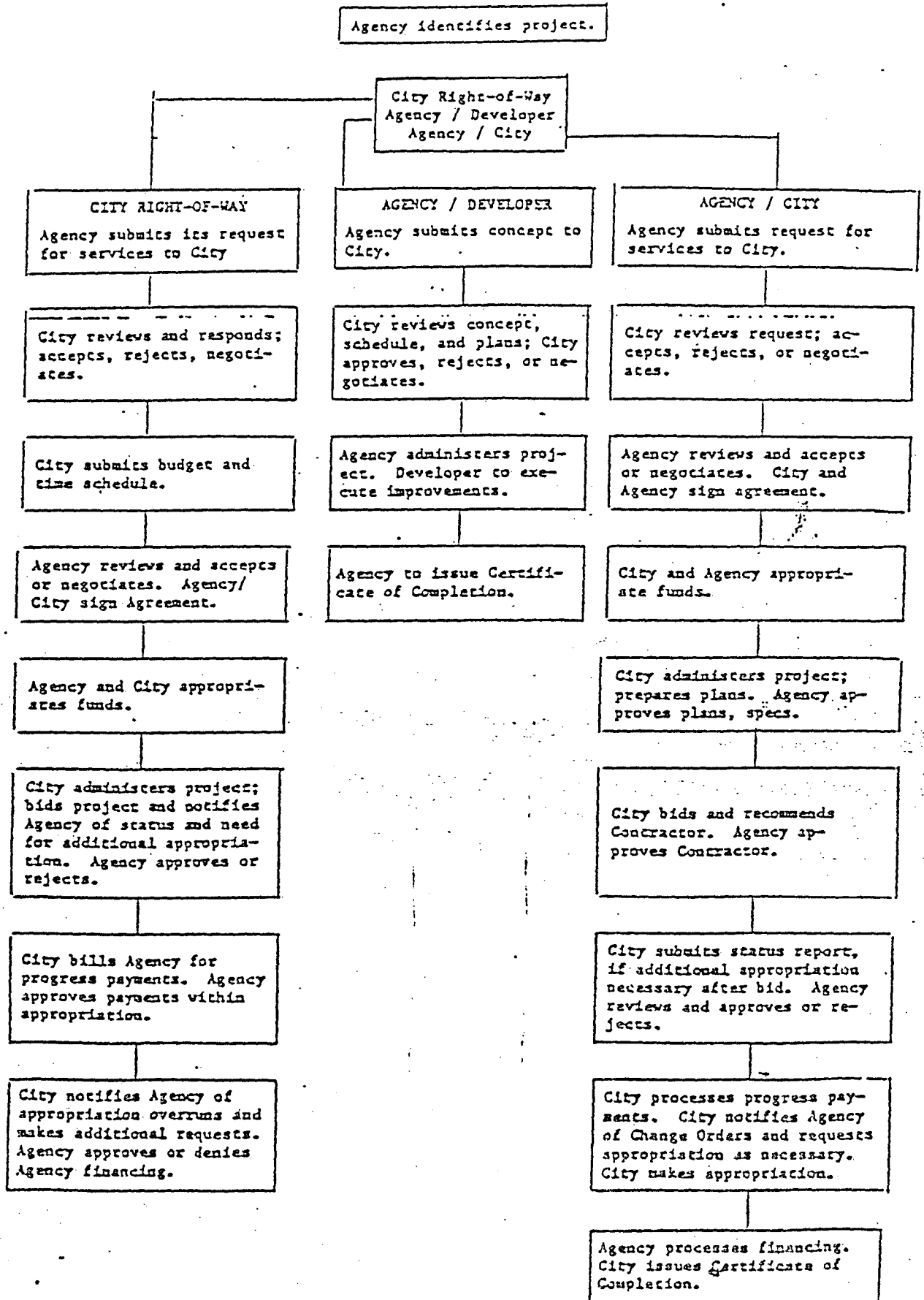
VERIFICATION IS HEREBY MADE THAT ARTICLES OR SERVICES WERE RECEIVED IN QUANTITY AS INDICATED HEREIN AND IN QUALITY ACCORDING TO SPECIFICATIONS.

DEPARTMENTS ARE REQUESTED TO INDICATE ANY DISSATISFACTIONS RELATING TO THIS ORDER IN EXPLANATION COLUMN AND FORWARD TO PURCHASING AGENT.

DATE RECEIVED _____
 RECEIVED BY _____
 DEPT. IN CHARGE _____
 City Manager

VERIFICATION MADE AT _____ OF P. O. # _____

FLOW CHART



MONTHLY CONTRACTOR ITEMIZATION

MONTHLY PROGRESS REPORT

for Month of _____

Organization _____ Project _____

Name of Person Completing Form _____

Telephone _____

A. Operating Steps Taken: (List major activities such as hiring of staff, signing of contract, purchase of equipment or supplies, etc.)

B. Accomplishments This Month: (List services provided, rehabilitations performed, construction completed, etc.)

C. Problems Encountered:

D. Extent of Project Completion to Date: _____

FEDERAL AGENCY/AGENCY

INTERNAL ADMINISTRATION

Project Name: _____

Project Description: _____

1. Official Milestones (Identify)

2. Main project updates

3. Current progress of project

Project Status

Funding Source

Expenditures to date

Construction Bid Amount

\$

\$

\$

\$

\$

\$

\$

\$

\$

\$

\$

\$

\$

\$