



3.3

DEPARTMENT
OF UTILITIES

CITY OF SACRAMENTO
CALIFORNIA

1395 35th AVENUE
SACRAMENTO, CA
95822-2911

ENGINEERING
SERVICES DIVISION

PH 916-264-1400
FAX 916-264-1497/1498

May 8, 2003

CO 2003-078



City Council
Sacramento, California

Honorable Members in Session:

**SUBJECT: SUMP 21 RECONSTRUCTION PROJECT (PN: XF16) - TRANSFER FUNDS AND
AWARD CONSTRUCTION CONTRACT TO SIERRA NATIONAL CONSTRUCTION,
INC., FOR AN AMOUNT NOT TO EXCEED \$1,160,660**

LOCATION AND COUNCIL DISTRICT:

The Sump 21 Reconstruction project is located in Council Districts 4 and 5. See attached location map.

RECOMMENDATION:

Staff recommends that the City Council adopt the attached resolution to transfer funds and to accept the low bid from Sierra National Construction, Inc. for an amount not to exceed \$1,160,660 and to award the construction contract.

CONTACT PERSON: David L. Brent, Engineering Services Manager, 264-1420
Rick Batha, Supervising Engineer, 264-1448

FOR COUNCIL MEETING OF: May 20, 2003



CITY OF SACRAMENTO
DEPARTMENT
OF UTILITIES

Making a Difference in Your Neighborhood

City Council
May 8, 2003
Sump 21 Reconstruction Project - Transfer Funds and Award Contract (PN:XF16)

SUMMARY:

Bids were received from four (4) contractors and opened by the City Clerk on April 30, 2003. The low bidder was Sierra National Construction, Inc., with a bid of \$1,160,660. Sierra National Construction, Inc., met the Emerging and Small Business Enterprise (ESBE) goals. It is therefore proposed to award the contract to Sierra National Construction, Inc., for \$1,160,660.

COMMITTEE/COMMISSION ACTION: None.

BACKGROUND:

1. The master plan developed for Sewer Basin 21 indicated that sewer overflows in the eastern portion of the basin could be significantly reduced by constructing a relief sewer and reconstructing the sewer pump station.
2. The relief sewer, approximately 3,900 feet of 21-inch, 1,970 feet of 15-inch, and 1,560 feet of 12-inch diameter sewer pipe and associated manholes, has been constructed as part of the Florin Road Relief Sewer Project (PN: XG96).
3. The existing Sump 21 structure is too small to pump the design sewer flows identified in the master plan and is worn out and deficient. The existing Sump 21 site is very small and tightly situated between two residences. The proposed Sump 21 Reconstruction project will reconstruct the pump station at a more convenient location and will be capable of pumping the design sewer flows (see attached location map).

This project was advertised and four (4) bids were received on April 30, 2003, as follows:

Contractor	Bid Amount
Sierra National Construction, Inc	\$1,160,660
G. S. E. Construction Co., Inc.	\$1,162,710
Allen A. Bender, Inc.	\$1,335,070
TNT Industrial Contractors	\$1,379,220

- The engineer's construction estimate for this project was \$1,225,000.
- The estimated completion date is January 2004.

City Council
May 8, 2003

Sump 21 Reconstruction Project - Transfer Funds and Award Contract (PN:XF16)

FINANCIAL CONSIDERATIONS:

The total project cost including design, construction, inspection and contingency is \$1,820,000 based on the bid of \$1,160,660. As of May 5, 2003, the project budget was \$1,520,000, and the unobligated balance was \$978,294. In order to award the construction contract, additional funding is required. Transfers from the following projects will provide the needed funds:

Florin Road Relief Sewer (PN: XG96)	\$ 75,000
Basin 55 I & I Reduction (PN: XH11)	\$100,000
Base CIP Reserve Sewer (PN: XE01)	\$125,000

ENVIRONMENTAL DETERMINATION:

The Negative Declaration covered both the Sump 21 Reconstruction Project and the Florin Road Relief Sewer Project. The Negative Declaration was ratified and the Mitigation Monitoring Plan was adopted when the Florin Road Relief Sewer construction contract was awarded on July 30, 2002.

The Environmental Services Manager has determined that the Sump 21 Reconstruction (PN: XF16) and the Florin Road Sewer Relief Sewer Project (PN:XG96), as proposed, will not have a significant impact to the environment; therefore, a Negative Declaration has been prepared. In compliance with Section 15070(B)1 of the California Environmental Quality Act (CEQA) guidelines, the City has incorporated mandatory mitigation measures into the project plans to avoid potential impacts or to mitigate such impacts to a point where clearly no significant impacts will occur. These mitigation measures address potential impacts to Water, Air Quality, Biological Resources, Hazards, Noise and Cultural Resources.

POLICY CONSIDERATIONS:

- This report's recommendation is consistent with the City's Strategic Plan Goal of enhancing and preserving neighborhoods.
- This action is in conformance with City Code section, 3.60 Articles I and III, which provides that the City Council may award competitively bid contracts to the lowest responsible bidder.

ESBD CONSIDERATIONS:

This project included participation goals of 20% for emerging and small business enterprises as required by Ordinance 99-007 and Resolution 99-055, relating to ESBD participation goals and

City Council
May 8, 2003

Sump 21 Reconstruction Project - Transfer Funds and Award Contract (PN:XF16)

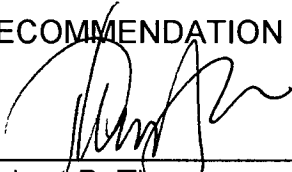
policies, adopted by the City Council on February 9, 1999. The responsive low bidder, Sierra National Construction Inc., exceeded the ESBE goals with a participation level of 49.54%.

Respectfully submitted,



David L. Brent
Engineering Services Manager

RECOMMENDATION APPROVED:



Robert P. Thomas
City Manager

APPROVED:



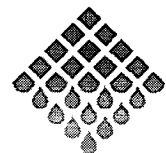
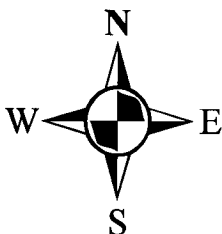
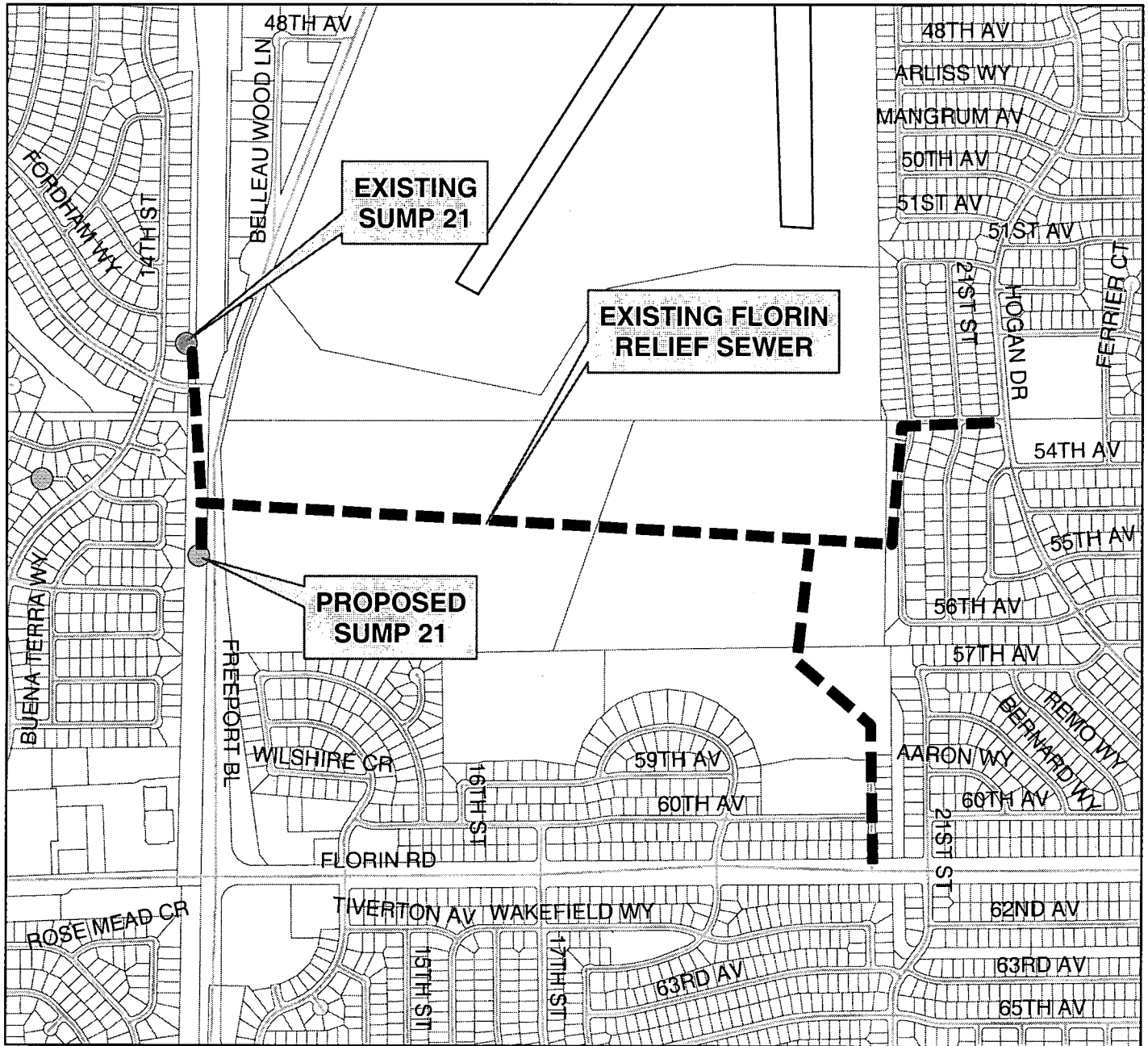
Gary A. Reents
Director of Utilities

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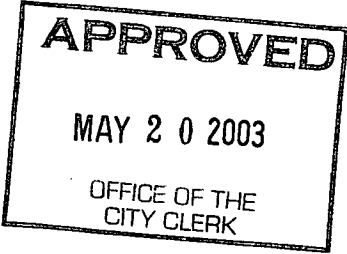
- 1) Location Map - pg. 5
- 2) Resolution - pg. 6

FLORIN ROAD RELIEF SEWER PROJECT

PN: XG96



CITY OF SACRAMENTO
DEPARTMENT
OF UTILITIES



RESOLUTION NO. 2003-291

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AUTHORIZING THE CITY MANAGER AND CITY CLERK TO TRANSFER FUNDS AND TO EXECUTE A CONSTRUCTION CONTRACT WITH SIERRA NATIONAL CONSTRUCTION, INC., FOR AN AMOUNT NOT TO EXCEED \$1,160,660 FOR THE SUMP 21 RECONSTRUCTION PROJECT (PN: XF16)

NOW, THEREFORE BE RESOLVED BY THE SACRAMENTO CITY COUNCIL THAT:

1. The City Manager is hereby authorized to transfer funds as follows:

Fund	Agency	Org	Object	Current Budget	Revised Budget	Increase/Decrease	Accounting Reference
414	500	XF16	4820	\$1,520,000	\$1,820,000	\$300,000	A
414	500	XG96	4820	\$1,800,000	\$1,725,000	(\$75,000)	A
414	500	XH11	4820	\$1,200,000	\$1,100,000	(\$100,000)	A
414	500	XE01	4820	\$332,060	\$207,060	(\$125,000)	A
EB Total:				\$4,852,060	\$4,852,060	\$0	

2. The City Manager and City Clerk are authorized to sign and execute a contract with Sierra National Construction, Inc., for the Sump 21 Reconstruction Project (PN:XF16) for an amount not to exceed \$1,160,660.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____