

**BUDGET AND FINANCE COMMITTEE
AGENDA**

NOVEMBER 10, 1987

2:00
~~2:00~~ P.M.

City Council Chambers
915 I Street
Sacramento, California

1. Res. adopting the FY 1987-88 Proposed Budget for the Stockton Boulevard Business Improvement Area. (D5)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

2. Res. authorizing execution of an agreement with the Stockton Boulevard Merchants and Property Owners Association to administer the promotional activities of the Stockton Boulevard Business Improvement Area, in the amount of \$10,000. (D5)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

3. Res. amending the FY 1987-88 budget for the Police Department by augmenting an additional \$11,313 received from the Office of Criminal Justice Planning for the Gang Violence Suppression Program. (D-All)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

4. Res. increasing City Budget Authority for the Library by \$5,103, a State Library Major Urban Resource Library (MURL) award. (D-All)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

5. Res. granting a two month extension of two limited term Electrician Lineworkers positions through 03-04-88, in the amount of \$16,865 to be reimbursed by Sacramento Cable Television. (D-All)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

AGENDA CONTINUED TO NEXT PAGE

BUDGET AND FINANCE COMMITTEE AGENDA (Continued)

6. Report back on Methanol fuel and Methanol compatible vehicles. (D-All)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

REDEVELOPMENT AGENCY

7. Various matters regarding the Stockton Boulevard and Franklin Boulevard Commercial revitalization coordinator agreements. (D5)
- A. Agency Res. authorizing extension of Stockton Boulevard and Franklin Boulevard commercial revitalization coordinator agreements.
 - B. Res. amending CDBG Budget for Stockton Boulevard and Franklin Boulevard commercial revitalization agreements.

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

NOTE: ON NOVEMBER 10, 1987 A DUEL-FUEL VEHICLE WILL BE PARKED BEHIND CITY HALL FROM 1:00 P.M. ON FOR INSPECTION.

COMMITTEE MEMBERS: Serna (Chair), Smallman, Chinn, Pope