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DEPARTMENT OF
PUBLIC WORKS

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CALIFORNIA

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May 14, 1991

Budget and Finance/
Transportation and Community Development Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: REPORT-BACK - STATUS OF 65TH STREET LANDSCAPING/PEDESTRIAN
IMPROVEMENT PROJECT (TT24)

SUMMARY

This report provides the status of the funding of the 65th Street Landscaping/Pedestrian Improvement project (TT24) as requested by the Budget and Finance/Transportation and Community Development Committee (Joint Committee), on April 30, 1991. This report is for Committee information only.

BACKGROUND INFORMATION

Sixty-fifth Street from 14th Avenue to the south City limits is a four-lane roadway with landscaped medians. It is currently designated as an expressway for high volume traffic flow but the adjacent street layout and multi-modal uses of 65th Street indicate that it actually functions as an arterial. Roadway and frontage improvements have been proposed to accommodate these actual uses, including bicyclists and pedestrians.

A project for road widening, asphaltic concrete overlay, and installation of bike lanes from 14th Avenue to the south City limits was recently completed. The proposed 65th Street Landscaping/Pedestrian Improvement project includes grading and site preparation, installation of irrigation, and planting of over 600 trees.

The 65th Street Tree Planting grant proposal, under the Environmental Enhancement and Mitigation grant program, has been recommended for funding by the Resources Agency to the California Transportation Commission. The 65th Street grant proposal received one of the highest scores in the state and is ranked within the top six in northern California. The Transportation Commission is expected to select the projects to be funded in July, 1991. If the project is selected, it is estimated that project design would occur October, 1991 through January, 1992 and construction could begin mid-July, 1992, with project completion in mid-October, 1992.

The proposed grant project addresses various concerns voiced by citizens regarding needed improvements to 65th Street. In addition, this project includes positive citizen involvement. If the grant is awarded, the Sacramento Tree Foundation will provide the volunteer labor for the tree planting, a contribution valued at \$30,000.

FINANCIAL DATA

Total cost of the 65th Street Landscaping/Pedestrian Improvement project, as proposed under the Environmental Enhancement and Mitigation grant program is as follows:

Grading and Site Preparation	\$150,000
Purchase and Installation of Trees	60,000
Purchase and Installation of Irrigation	85,600
Design, Engineering, and Contingency	<u>108,896</u>
TOTAL PROJECT COST	\$404,496

Proposed funding sources for this project are as follows:

Environmental Enhancement grant	\$224,496
City of Sacramento	150,000
Sacramento Tree Foundation (In-kind)	<u>30,000</u>
TOTAL PROJECT FUNDING	\$404,496

POLICY CONSIDERATIONS

This report is for information only and will have no impact on City policy.

MBE/WBE EFFORTS

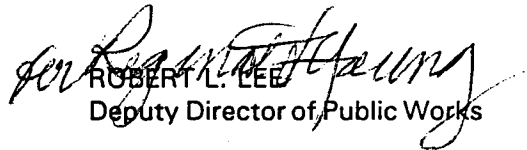
This report is for information only and will have no impact on the City's MBE/WBE efforts.

Budget and Finance/
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RECOMMENDATION

This report is for Committee information only.

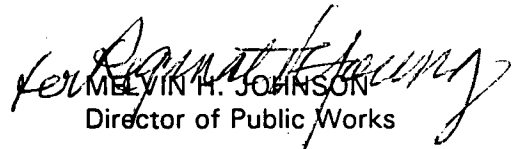
Respectfully submitted,


ROBERT L. LEE
Deputy Director of Public Works

APPROVED FOR COMMITTEE INFORMATION:


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May 21, 1991
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