



APPROVED

NOV 30 1999

OFFICE OF THE
CITY CLERK

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DEPARTMENT OF
UTILITIES
ENGINEERING SERVICES

CITY OF SACRAMENTO
CALIFORNIA

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November 5, 1999

City Council
Sacramento, California

Honorable Members in Session:

**SUBJECT: SITE PREPARATION AT CITY WELLS FOR FLUORIDE INSTALLATION
PROJECT (PN:ZH26): APPROVAL OF CONTRACT CHANGE ORDER 1**

LOCATION AND COUNCIL DISTRICT: City-wide

RECOMMENDATION:

Staff recommends that the City Council approve Change Order 1 with BRC Construction (Contract #99-128) for \$24,714.

CONTACT PERSON: Gary Reents, Engineering Services Manager, 264-1444
Bill Zehnder, Senior Engineer, 264-1411

FOR COUNCIL MEETING OF: November 30, 1999

SUMMARY:

The Director of Utilities awarded an informal contract to BRC Construction on May 6, 1999 for \$99,999 to perform site preparation for fluoridation at 15 City wells. Change Order 1 increases the contract by \$24,714 to enlarge conduit size and to add three well sites to the project.

COMMITTEE/COMMISSION ACTION:

None.

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BACKGROUND INFORMATION:

- On March 30, 1999, the City Council authorized the City Manager to negotiate a \$1.41 million grant funded contract with representatives of the *Fluoridation 2000 Work Group* to fund the purchase and installation of equipment to add fluoride to the City's water system. Additionally, the City Council action added project ZH26 - Fluoridation Equipment and Installation to the FY99 Capital Improvement Program.
- As part of the installation of equipment, the City solicited bids from contractors to perform minor construction work at well sites selected for fluoridation.
- BRC Construction was awarded an informal contract to prepare 15 well sites with a low bid of \$99,999.
- City crews determined that the conduit specified in the contract documents was inadequately sized for the chlorine-feed tubing. The cost for up sizing the conduit is \$714.
- Three additional sites were identified as candidates for installation of fluoride equipment based on their production. BRC Construction and Florez Paving, the two contractors initially awarded informal contracts for the minor construction work, were asked for quotes on these three additional sites. Though BRC Construction was \$209 higher with a quote of \$24,000, BRC Construction was selected to perform the work for the following reasons:
 - ▶ They completed their initial work and had the time and resources to perform the change order work immediately.
 - ▶ The quality of their workmanship was higher than the other contractor's.
 - ▶ Administratively, the added sites could be handled with one change order.
- This project was bid and awarded as an informal contract. Since the total contract amount exceeds \$100,000 after adding this change order, City Council approval is required.

FINANCIAL CONSIDERATIONS

The total budget for Fluoridation Equipment and Installation (413-500-ZH26-4820) is \$1,410,000. As of November 4, 1999, the unobligated balance is \$420,496. Sufficient funds are available for Change Order 1.

ENVIRONMENTAL CONSIDERATION

The installation of fluoridation equipment at the City's existing water supply facilities is categorically exempt from provisions of the California Environmental Quality Act (CEQA),

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pursuant to section 15301(b) of the CEQA Guidelines (the minor alteration of existing public utility facilities involving negligible or no expansion of the existing level of service).

POLICY CONSIDERATIONS

This action is in conformance with City Code Title 58, Chapter 58.06.602, which governs change orders and supplemental agreements.

ESBD CONSIDERATIONS

BRC Construction is certified as small business and has no subcontractors working on the project.

Respectfully submitted,



Gary A. Reents
Engineering Services Manager

RECOMMENDATION APPROVED:



ROBERT P. THOMAS
City Manager

APPROVED:

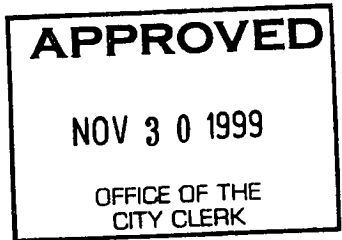


FOR JAMES G. SEQUEIRA
Director of Utilities

RESOLUTION NO. 99-696

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____



RESOLUTION APPROVING CONTRACT CHANGE ORDER 1 FOR THE SITE PREPARATION AT CITY WELLS FOR FLUORIDE INSTALLATION (PN: ZH26)

BE IT RESOLVED BY THE SACRAMENTO CITY COUNCIL THAT:

The City Manager and City Clerk are authorized to sign and execute Change Order 1 with BRC Construction in the amount of \$24,714 for the Site Preparation at City Wells for Fluoride Installation (PN: ZH26).

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____