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DEPARTMENT OF
PUBLIC WORKS

ENGINEERING DIVISION

THOMAS M. FINLEY
ENGINEERING DIVISION MANAGER

June 27, 1989

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Street Improvements at Colonial Heights Library (PN:QA02) - Fund
Appropriation for Contract Award

SUMMARY

This project has been advertised for bid. Bids have been received, but additional funds will be needed to award the contract. Approval of the attached resolution is recommended.

BACKGROUND

This project will construct street improvements in front of the Colonial Heights Library on Stockton Boulevard between 20th and 21st Streets. The project was originally advertised for bids in September 1988, but the two bids received far exceeded the amount budgeted for the project and the bids were rejected by City Council. Streets and Transportation Divisions performed the work necessary to open the library and the project was redesigned to advertise with a base bid and two additive alternates. The base bid includes the construction of curbs, gutters and sidewalks and the foundations and conduit for street lights. Additive Alternate No. 1 adds frontage improvements and Additive Alternate No. 2 adds the installation of the street light standards and luminaries.

On April 4, 1989, the City Council approved the plans and specifications for this project. On April 25, 1989, bids were received and opened by the City Clerk. The bids received for the total project were:

C.S.V. Construction, Inc.	\$69,059.90
S.E. Biondi Company	\$69,814.00

The engineer's estimated construction was \$55,800 for the total project. The estimated project completion date in October 1, 1989. Even though the low bid for the project, including both additive alternates, was 23.9% higher than the engineer's estimate, it is believed to be the best bid available at this time.

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2705

916-449-8220

CONSTRUCTION SECTION
640 BERCUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

916-449-5282

FINANCIAL DATA

Additional funds are needed for this project. The estimated total project cost, including all planning, design and construction costs, is \$91,000. The current budget is \$64,000, which was approved in the Capital Improvement Program from Certificate of Participation Funds (702). The funds currently available for this project amount to \$54,000 as of May 2, 1989. It is proposed that the needed \$27,000 be appropriated from the Certificate of Participation Fund (702).

POLICY CONSIDERATIONS

None.

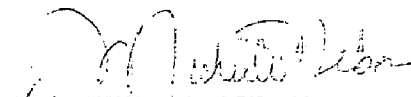
MBE/WBE EFFORTS

Plans and specifications were sent to nineteen (19) plan rooms and construction services organizations for publication and use by the construction industry of Northern California. There are four (4) organizations on the distribution list that are directly involved with the MBE and WBE contractors. There were ten (10) planholders for this project, none of whom are certified as MBE/WBE contractors.


RECOMMENDATION

It is recommended that the Budget and Finance Committee approve the appropriation of funds as described in the attached resolution and forward the report to the full City Council for adoption of the resolution and award of the contract.


Respectfully submitted,


THOMAS M. FINLEY
Engineering Division Manager

Approved:


JACK R. CRIST
Deputy City Manager

Recommendation Approved:


MELVIN H. JOHNSON
Director of Public Works

CONTACT PERSON

N. Dee Lewis, Supervising Engineer
449-8230

June 27, 1989
District No.5

TMF:NDL:jg
EA1-30.1
06.2089.4

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION APPROPRIATING FUNDS
FOR STREET IMPROVEMENTS OF
COLONIAL HEIGHTS LIBRARY
PN:QA02**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Bids have been received for the construction of Street Improvements at the Colonial Heights Library and additional funds are needed to award the contract.
2. The Capital Improvements Program is hereby amended by appropriating \$27,000 in the 1986 Certificate of Participation Reserve Fund (702-500-QA02-4820) to the project for Street Improvements at the Colonial Heights Library for the purpose stated in paragraph 1 above.

MAYOR.

ATTEST:

City Clerk

EA1-30.I

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____