

# RESOLUTION NO. 83-012

ADOPTED BY THE HOUSING AUTHORITY OF THE CITY OF SACRAMENTO

ON DATE OF

March 8, 1983

AUTHORIZING EXECUTION OF CONTRACTS WITH  
THE AREA 4 AGENCY ON AGING

BE IT RESOLVED BY THE HOUSING AUTHORITY OF THE CITY  
OF SACRAMENTO:

Section 1. The Executive Director is hereby authorized to execute contracts with the Area 4 Agency on Aging for a total of \$896,865 (upon award of the grants) in Older American Act funds allocated for Fiscal Year 1983-84 on behalf of the Sacramento Elderly Nutrition Program, Foster Grandparent/Senior Companion Program, Alternative Housing Program and the River City Information Center.

Section 2. (a) The Agency Community Services Division budget for 1983 is hereby amended by increasing the appropriation for the Sacramento Elderly Nutrition Program (Organization 3700) from \$1,102,535 to \$1,193,163. The 1983 Agency budget is to be amended as follows:

Employee Services	\$ 558,965
Other Services and Supplies	501,096
Equipment	3,422
Operating Total	1,063,483
Distributed Overhead	<u>129,680</u>
TOTAL	\$1,193,163

(b) The additional estimated revenues of \$90,628 that are forthcoming will be accounted for in the Sacramento Elderly Nutrition Program.

Section 3. (a) The Agency Community Services Division budget for 1983 is hereby amended by increasing the appropriation for the Foster Grandparent/Senior Companion Program (Organization 3800) from \$498,208 to \$503,110. The 1983 Agency budget is to be amended as follows:

Employee Services	\$ 81,847
Other Services and Supplies	365,181
Equipment	-0-
Operating Total	447,028
Distributed Overhead	<u>56,082</u>
TOTAL	\$ 503,110

(b) The additional estimated revenues of \$4,902 that are forthcoming from the Area 4 Agency on Aging will be accounted for in the Sacramento Senior Companion Program.

Section 4. (a) The Agency Community Services Division budget for 1983 is hereby amended by increasing the appropriation for the Alternative Housing Program (Organization 4100) from \$58,902 to \$67,242. The 1983 Agency budget is to be amended as follows:

Employee Services	\$	50,572
Other Services and Supplies		7,989
Equipment		-0-
Operating Total		58,561
Distributed Overhead		8,681
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TOTAL	\$	67,242

(b) The additional estimated revenues of \$8,340 that are forthcoming from the Area 4 Agency on Aging will be accounted for in the Alternative Housing Program.

Section 5. The Agency Community Services Division budget for 1983 is hereby amended by decreasing the appropriation from the River City Information Center (Organization 4000) from \$164,506 to \$158,797. The 1983 Agency Budget is to be amended as follows:

Employee Services	\$	115,028
Other Services and Supplies		29,365
Equipment		-0-
Operating Total		144,393
Distributed Overhead		14,404
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TOTAL	\$	158,797

Section 6. The Executive Director is authorized to expend County/City Payment-In-Lieu-of-Taxes (P.I.L.O.T.) funds to support the Sacramento Elderly Nutrition Program, the Foster Grandparent/Senior Companion Program, the Alternative Housing Program and the River City Information Center as allocated in the 1983 Agency budget.

*R. Burnett Miller*  
CHAIRMAN

ATTEST:

*William H. Edgar*  
SECRETARY