

June 11, 1998

W2.12

TO: Sacramento City Council  
FROM: Anne M. Moore, Acting Executive Director  
SUBJECT: SHRA Budget Workshop Information

CONTINUED  
FROM 06-16-98 afternoon  
TO 06-16-98 evening

Based on the CIP Budget workshop discussion of June 9, 1998, staff has prepared the attached schedules which provide some of the information that you requested. The attachments include the following:

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Housing information	
• Summary of City housing projects by funding source	3
• A brief description of the funding source and its primary uses	4
• Detailed listing of each City housing project	5
Community Development Block Grant (CDBG) program information	
• Summary of approved projects by major categories for 1998	7
• Listing of all approved CDBG appropriations for 1998	8
• A matrix of CDBG activities	11

SUMMARY

Housing information:

The summary page identifies the City and joint City/County housing projects by funding source and categorizes the funding source as either discretionary or mandatory for housing. The summary page identifies that 90 percent of the housing projects are funded by sources that can only be use for various housing purposes. Within the City projects, the only discretionary funds are those using CDBG and CDBG program income funds (i.e. rehabilitation revolving loans). Of the projects funded by CDBG, the Emergency Repair Program (ERP), Homeowner Assistance Repair Program for seniors (HARP's) and paint programs are not eligible for other housing funding source such as HOME, redevelopment low/moderate housing funds or housing trust funds.

CDBG information:

During 1997, the City Council approved the 5-year Consolidated Plan which include the CDBG, HOME, HOPWA and ESG programs. The 5-year Consolidated Plan establishes the frame to guide the Annual Action Plans for these programs. The 1998 Action Plan is consistent with the citizen comments received. The 1999 and future year allocation keeps the proportionate share. The 1998 allocation is unusually high because of reprogramming of prior years allocation for projects that had saving or were never initiated. The entitlement received by the City has declined somewhat as the U.S. Department of Housing and Urban Development recalculates the communities shares annually. We have projected that the entitlement will decrease at a three percent rate per year.



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