

RESOLUTION NO. 2007-383

Adopted by the Sacramento City Council

June 12, 2007

ADOPTING THE FISCAL YEAR (FY) BUDGET FOR THE 12TH STREET MAINTENANCE DISTRICT AND ESTABLISHING THE SERVICE FEE CHARGED TO OWNERS OF PROPERTY WITHIN THE DISTRICT

BACKGROUND:

- A. The 12th Street Maintenance District was established by the City Council on April 3, 1990 by Resolution No. 90-245.
- B. Property owners within the boundaries of the District, shown on Exhibit A to this Resolution, are charged a service fee to cover the cost of delivering maintenance services that are greater than normal city services.
- C. The Council is fully advised in this matter.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Council finds and determines that the background statements A through C are true and correct.
- Section 2. The City Council has determined that the FY2007/08 costs for the 12th Street Maintenance District are as shown on Exhibit B to this resolution.
- Section 3. The City Council has determined that the additional costs shall be wholly borne by the property owners in the area.
- Section 4. The City Council fixes the fee for each property owner as shown on Exhibit C to this resolution.
- Section 5. The proposed FY2007/08 revenue (\$5,310) and expenditure (\$6,970) budgets for the 12th Street Maintenance District shall be amended as shown on Exhibit B. The expenditure budget will be offset with \$1,660 from the district's contingency fund.
- Section 6. The Finance Director is authorized to establish the expenditure authority for the departments of Transportation, Development Services and Finance necessary to provide services for the 12th Street Maintenance District in the amount of \$6,970 which will be reimbursed by the 12th Street Maintenance District.
- Section 7. Exhibits A, B, and C are part of this resolution.

Table of Contents:

- Exhibit A: District Map
- Exhibit B: FY2007/08 District Budget and Service Fee
- Exhibit C: Service Fee Schedule

Adopted by the City of Sacramento City Council on June 12, 2007 by the following vote:

Ayes: Councilmembers, Cohn, Fong, Hammond, McCarty, Pannell, Sheedy,
Tretheway, Waters and Mayor Fargo.

Noes: None.

Abstain: None.

Absent: None.



Mayor Heather Fargo

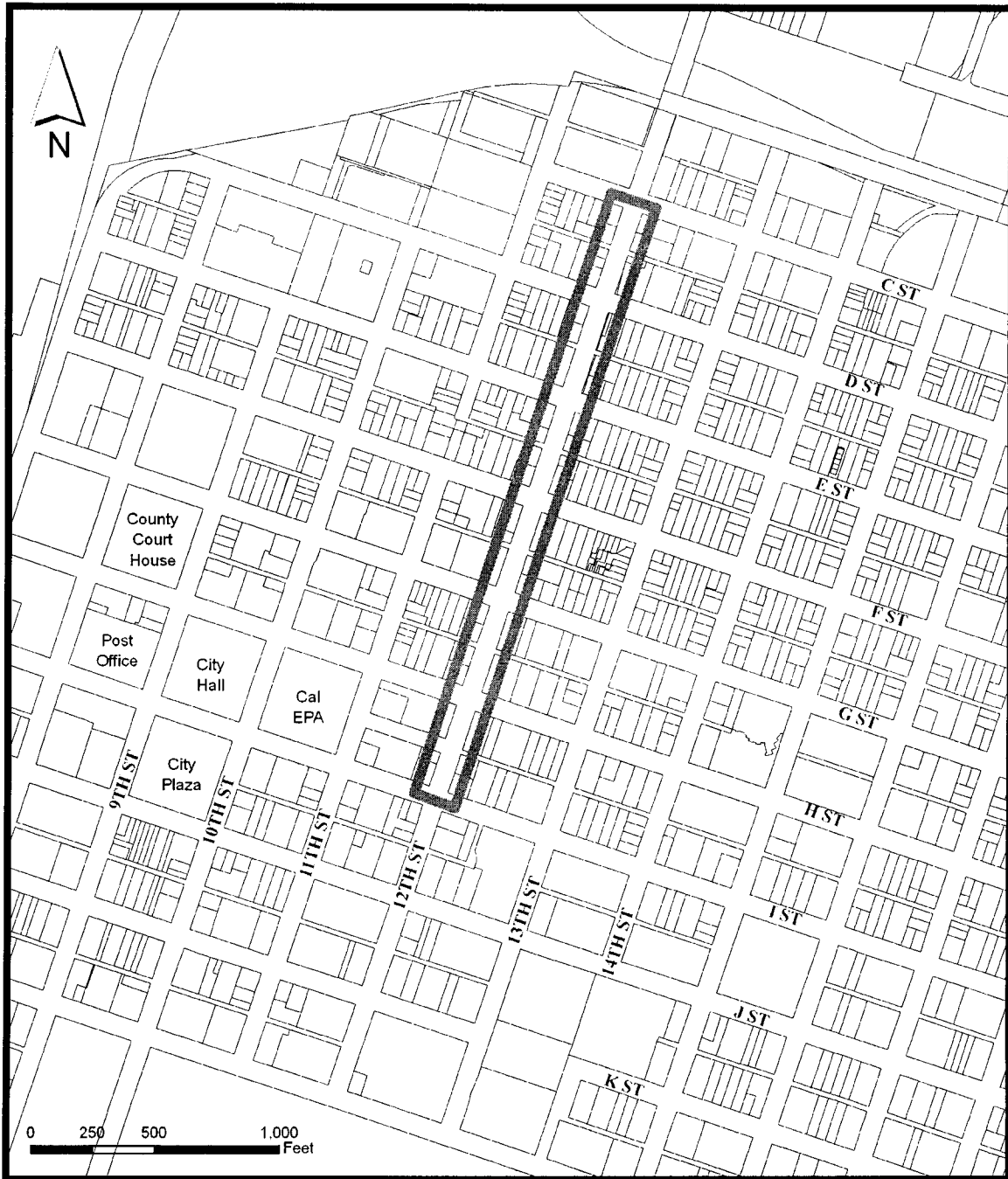
Attest:



Shirley Concolino, City Clerk

EXHIBIT A

12th Street Maintenance District



 Maintenance Area



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EXHIBIT B**12TH STREET MAINTENANCE DISTRICT
FY 2007/08 BUDGET**

Department of Transportation – Street Maintenance	
Maintenance Contract Cost	\$ 4,990
Contract Administration & Inspection	450
Department of Finance – Accounting	
Finance Administration	761
County Billing Fee	98
Parcel Recording	291
Planning Department	
Public Improvement Financing Administration	380
Subtotal	\$ 6,970
Less Contingency	(1,660)
Total Service Fees Charged To Property Owners	\$ 5,310

DISTRICT FEE REVENUES

Neighborhood	FY 2007/08 Budget	Surplus/ (deficit)	FY 2007/08 Fees charged
12 th Street Maintenance District	\$6,970	(\$1,660)	\$5,310

SERVICE FEE

<i>Neighborhood</i>	Maximum Authorized Per Lineal Foot	FY 2006/07	FY 2007/08
12 th Street Maintenance District	\$1.48	\$1.48	\$1.48

EXHIBIT C
12th Street Maintenance District
Service Fee Schedule FY2007/08

Assmt No.	Parcel No.	Frontage	Total Fee
1	200750110000	80	\$118.40
2	200750240000	80	\$118.40
3	200750140000	40	\$59.20
4	200750150000	40	\$59.20
5	200750160000	80	\$118.40
6	200820020000	80	\$118.40
7	200820010000	80	\$118.40
8	200820160000	27	\$39.96
9	200820240000	11	\$16.28
10	not used	0	\$0.00
11	201150110000	80	\$118.40
12	201150120000	80	\$118.40
13	201150130000	160	\$236.80
14	201160080000	100	\$148.00
15	201160580000	80	\$118.40
16	201160110000	80	\$118.40
17	201210360000	65	\$96.20
18	201210340000	80	\$118.40
19	201210320000	85	\$125.80
20	201220010000	90	\$133.20
21	201220020000	70	\$103.60
22	201220250000	40	\$59.20
23	201220240000	120	\$177.60
24	201570070000	120	\$177.60
25	201570080000	40	\$59.20
26	201570130000	160	\$236.80
27	201560110000	80	\$118.40
28	201560120000	80	\$118.40
29	201560130000	80	\$118.40
30	201560140000	80	\$118.40
31	201610010000	160	\$236.80
32	201610200000	80	\$118.40
33	201610190000	80	\$118.40
34	201620010000	160	\$236.80
35	201620200000	160	\$236.80
36	600450020000	140	\$207.20
37	600460010000	47	\$69.56
38	600460070000	93	\$137.64
39	2101160090000	60	\$88.80
40	not used	0	\$0.00

41	not used	0	\$0.00
42	600510210000	160	\$236.80
43	600510170000	80	\$118.40
44	600510160000	80	\$118.40
45	not used	0	\$0.00
46	not used	0	\$0.00
Totals		3,588	\$5,310.24