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RESOLUTION NO. 86-017

ADOPTED BY THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO

ON DATE OF

April 29, 1986

VARIOUS AMENDMENTS TO THE 1986 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM AND THE 1986 AGENCY BUDGET

BE IT RESOLVED BY THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO:

Section 1. The 1986 Agency Budget is hereby amended to reflect the CDBG budget amendments for specific projects as shown on Chart A attached hereto.

Section 2. The Executive Director is hereby authorized to make the above appropriation changes and to transmit the amendments and any necessary materials to the United States Department of Housing and Urban Development.

Anne Kuden
CHAIR

ATTEST:

William H. Elgar
SECRETARY

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RESOLUTION No. 86-017 (5)
APR 29 1986

CHART A: CITY COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AMENITIES

YEAR/COST CENTER	PROJECT	CURRENT ALLOCATION	RECOMMEND ALLOCATION	NET CHANGE TO CONTINGENCY	COMMENTS
<u>Beginning 1985 Contingency Balance:</u>					
1982/4270	Wright/Kimbrough Street Lights A/D	\$ 30,000	\$ 17,097.58	+\$12,902.62	Project complete; surplus funds.
1983/4269	Del Paso Heights A/D #7	\$500,000	\$481,536.23	+\$18,463.77	Project complete; surplus funds.
1983/4276	William Land School Lights	\$120,000	\$ 74,128.16	+\$45,871.84	Project complete; surplus funds.
1984/4209	Relocation Assistance	\$ 25,000	\$ 22,690.80	+\$ 2,309.20	Project complete; surplus funds.
1984/4317	Relocation Loans	\$ 25,000	\$ 9,224.89	+\$15,775.11	Project complete; surplus funds.
1984/4304	Traffic Signal (Gardenland)	\$ 60,000	\$ 52,371.86	+\$ 7,628.14	Project complete; surplus funds.
1985/0520	Del Paso Heights PAC	\$ 33,333	\$ 14,174.13	+\$ 19,158.87	Project complete; surplus funds.
1985/0620	Alkali Flat PAC	\$ 33,333	\$ 14,079.29	+\$ 19,253.71	Project complete; surplus funds.
1985/0720	Oak Park PAC	\$ 33,334	\$ 25,222.86	+\$ 8,111.14	Project complete; surplus funds.
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CHART A: CITY COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AMENDMENTS

YEAR/COST CENTER	PROJECT	CURRENT ALLOCATION	RECOMMEND ALLOCATION	NET CHANGE TO CONTINGENCY	COMMENTS
1985/4200	Program Admin CDBG	\$ 300,000	\$ 273,371.20	+\$ 26,628.80	Project complete; surplus funds.
1985/4281	Home Alert	\$ 90,000	\$ 73,836.57	+\$ 16,163.43	Project complete; surplus funds.
1985/4256	Shared Housing	\$ 50,000	\$ 49,890.61	+\$ 109.39	Project complete; surplus funds.
1985/4209	Relocation Assistance	\$ 20,000	\$ 3,567.36	+\$ 16,432.64	Project complete; surplus funds.
1986/4502	East Del Paso Heights Street Improvement District 5A	\$ 425,000	\$ 585,000.00	-\$160,000.00	Additional funds needed for antiquated sewer pipe repair and for off-site drainage improvements.
1985	Program Income - Preservation	60,000	\$ -0-	+\$ 60,000.00	Surplus funds from disposition of Diepenbrock Mansion.
1985	Program Income - CHFA Fees	\$ 15,505	\$ -0-	+\$ 15,505.00	Surplus funds from refund of excess fees paid to CHFA for Multi-Family Rehab Bonds.
1985	Program Income - Chicago Title	\$ 3,266.55	\$ -0-	+\$ 3,266.55	Surplus funds from refund of over-payment of fees on Alkali Flat acquisition.
<u>Ending 1985 Contingency Balance:</u>				\$397,516.65	

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CHART A: CITY COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AMENDMENTS

YEAR/COST CENTER	PROJECT	CURRENT ALLOCATION	RECOMMEND ALLOCATION	NET CHANGE TO CONTINGENCY	COMMENTS
<u>Beginning 1985 Contingency Balance:</u>					
1982/4270	Wright/Kimbrough Street Lights A/D	\$ 30,000	\$ 17,097.38	+\$12,902.62	Project complete; surplus funds.
1983/4278	William Land School Lights	\$120,000	\$ 74,097.60	+\$45,902.40	Project complete; surplus funds.
1984/4209	Relocation Assistance	\$ 25,000	\$ 22,690.80	+\$ 2,309.20	Project complete; surplus funds.
1984/4317	Relocation Loans	\$ 25,000	\$ 9,224.89	+\$15,775.11	Project complete; surplus funds.
1984/4304	Traffic Signal (Gardenland)	\$ 60,000	\$ 52,371.86	+\$ 7,628.14	Project complete; surplus funds.
1985/0520	Del Paso Heights PAC	\$ 33,333	\$ 14,174.13	+\$ 19,158.87	Project complete; surplus funds.
1985/0620	Alkali Flat PAC	\$ 33,333	\$ 14,079.29	+\$ 19,253.71	Project complete; surplus funds.
1985/0720	Oak Park PAC	\$ 33,334	\$ 25,222.86	+\$ 8,111.14	Project complete; surplus funds.

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CHART A: CITY COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AMENITIES

YEAR/COST CENTER	PROJECT	CURRENT ALLOCATION	RECOMMEND ALLOCATION	NET CHANGE TO CONTINGENCY	COMMENTS
1985/4200	Program Admin CDBG	\$ 300,000	\$ 273,371.20	+\$ 26,628.80	Project complete; surplus funds.
1985/4281	Home Alert	\$ 90,000	\$ 73,836.57	+\$ 16,163.43	Project complete; surplus funds.
1985/4256	Shared Housing	\$ 50,000	\$ 49,890.61	+\$ 109.39	Project complete; surplus funds.
1985/4209	Relocation Assistance	\$ 20,000	\$ 3,567.36	+\$ 16,432.64	Project complete; surplus funds.
1986/4502	East Del Paso Heights Street Improvement District 5A	\$ 425,000	\$ 585,000.00	-\$160,000.00	Additional funds needed for antiquated sewer pipe repair and for off-site drainage improvements.
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1985	Program Income - CHFA Fees	\$ 15,505	\$ -0-	+\$ 15,505.00	Surplus funds from refund of excess fees paid to CHFA for Multi-Family Rehab Bonds.
1985	Program Income - Chicago Title	\$ 3,266.55	\$ -0-	+\$ 3,266.55	Surplus funds from refund of over payment of fees on Alkali Flat acquisition.

Ending 1985 Contingency Balance:

\$379,083.44

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