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DEPARTMENT OF TRANSPORTATION

CITY OF SACRAMENTO
CALIFORNIA

915 I STREET, ROOM 2000
SACRAMENTO, CA
95814-2604

Engineering Services Division

PH. (916) 808-8300
FAX (916) 808-8281

May 5, 2005

City Council
Sacramento, California

Honorable Members in Session:

**SUBJECT: 65th STREET EXPRESSWAY PEDESTRIAN IMPROVEMENTS PROJECT
(PN: TZ36) APPROVAL OF PLANS AND SPECIFICATIONS,
APPROPRIATION OF FUNDS, ACCEPTANCE OF BID, AND CONTRACT
AWARD**

LOCATION AND COUNCIL DISTRICT:

65th Street Expressway Pedestrian Improvements (east side) between Lemon Hill Avenue and Fruitridge Road. Council District 6 (see location map – Attachment A).

RECOMMENDATION:

This report recommends that the City Council adopt the attached resolution:

- Approving the plans and specifications for the 65th Street Expressway Pedestrian Improvements Project (PN: TZ36);
- Appropriating \$204,704 (Fund 201) to the 65th Street Expressway Pedestrian Improvements project (PN: TZ36) for project management and inspection;
- Directing Staff to bring a Measure A (Fund 201) reallocation request in the amount of \$204,704 to the Sacramento Transportation Authority (STA) Board for approval;
- Accepting the bid of Gold Valley Construction, Inc, in the amount of \$1,132,957; and
- Authorizing and directing the City Manager to execute a contract in the amount of \$1,132,957 with Gold Valley Construction, Inc for the 65th Street Expressway Pedestrian Improvements Project (PN: TZ36).

**CONTACT PERSONS: Ricky Chuck, Associate Engineer, 808-5050
Tim Mar, Supervising Engineer, 808-7531**

FOR COUNCIL MEETING OF: June 28, 2005

City Council
65th Street Expressway Pedestrian Improvements (PN: TZ36)
May 5, 2005
SUMMARY:

This project will provide an on-street bike lane and sidewalk route for students and other pedestrians walking along 65th Street Expressway, between Lemon Hill Avenue and Fruitridge Road. The project will construct curb, gutter, sidewalk, planters, landscaping improvements, and street lighting on the east side of 65th Street.

The Project is consistent with the City's Pedestrian Safety Design Guidelines in that it provides a separated sidewalk from the road. The project will improve access for students attending Will C. Wood Middle School.

This report recommends approval of the plans and specifications, acceptance of bids, contract award, and appropriation of funds for the 65th Street Expressway Pedestrian Improvements Project (PN: TZ36).

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND:

The project will provide a walking route within the existing City right-of-way for students and pedestrians walking on the 65th Street Expressway. The project will construct curb, gutter, sidewalk, a raised wider path, planter strip, landscape, irrigation system, street lighting, storm drainage improvements and traffic signal modification.

In 2001, an operation study was prepared for the corridor from the south City limits north to Folsom Boulevard. The study recommended frontage improvements including a sidewalk along the 65th Street Expressway. Frontage improvements on the east side of 65th Street from Elder Creek Road to Lemon Hill Avenue were completed in 2004. This project is a continuation of the 65th Street Expressway frontage improvements.

The 65th Street Expressway Pedestrian Improvements Project was advertised and bids were received on May 18, 2005. Two bids were received and are summarized as follows:

Contractor	Bid Amount	DBE Participation Goal 25%	Good Faith Effort (GFE)
Gold Valley Construction, Inc	\$1,132,957	0%	Yes
Florez Paving, Inc	\$1,312,017	0%	No

The engineer's construction estimate was \$950,000.

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Neither contractor was successful in securing the Disadvantage Business Enterprise (DBE) participation on the project. However, Gold Valley Construction, Inc. did satisfactorily demonstrate a Good Faith Effort (GFE) with respect to required outreach and is deemed the lowest responsive and responsible bidder.

Contract award to Gold Valley Construction, Inc. is recommended in the amount of \$1,132,957.

FINANCIAL CONSIDERATIONS:

The 65th Street Expressway Pedestrian Improvements Project (PN: TZ36) has a total current budget of \$1,500,000 and an unobligated balance of \$1,286,960. The approval of additional funding \$204,704 (Fund 201) will increase the project budget to \$1,704,704 and the unobligated balance to \$1,491,664, which is sufficient to execute the contract in the amount of \$1,132,957 with Gold Valley Construction, Inc. The request for \$204,704 of Measure A contingency is to cover the cost of project management and inspection.

Informational Note: Sacramento Transportation Authority (STA) Board approval is required for all Measure A reallocations. Staff will submit the reallocation request for action at the next scheduled STA Board meeting. The reallocation of Measure A in the amount of \$204,704 is contingent upon STA Board approval. There is minimal risk that the STA Board will not approve the reallocation request. Staff will return to City Council for further budget approvals if the STA Board does not approve the reallocation request.

ENVIRONMENTAL CONSIDERATIONS:

The Development Services Department, Environmental Planning Services has determined that the project, as proposed, is exempt from the requirements of the California Environmental Quality Act (CEQA), pursuant to Section 15301(c) of the CEQA Guidelines. The project involves the minor alteration of an existing street to include roadway, bicycle, and pedestrian improvements. The project would involve no expansion of use beyond what presently exists.

POLICY CONSIDERATIONS:

This action requested, herein, is consistent with Sacramento City Code, Title 3. The proposed project supports the City's Strategic Plan goal of improving and diversifying the transportation system by providing a safer alternative mode for pedestrians and bicyclists along the 65th Street Expressway corridor.

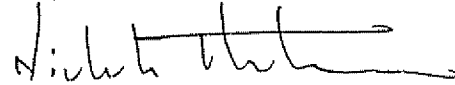
DBE CONSIDERATIONS:

The Disadvantaged Business Enterprise (DBE) project participation goal of 25% applies to all Federal aid projects. Gold Valley Construction, Inc did not meet the DBE goal, but did satisfactorily demonstrate a Good Faith Effort (GFE) in attempting to meet the goal.

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To encourage small and emerging business participation, plans and specifications were sent to 16 plan rooms and construction service organizations for publication. Project notices were sent to 30 organizations involved in DBE recruitment. The project was advertised on the City's Internet site at www.cityofsacramento.org.

Respectfully submitted,



Nicholas Theocharides
Engineering Services Manager

RECOMMENDATION APPROVED:



ROBERT P. THOMAS
City Manager

Approved:



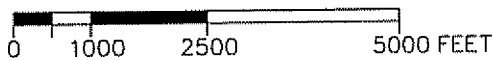
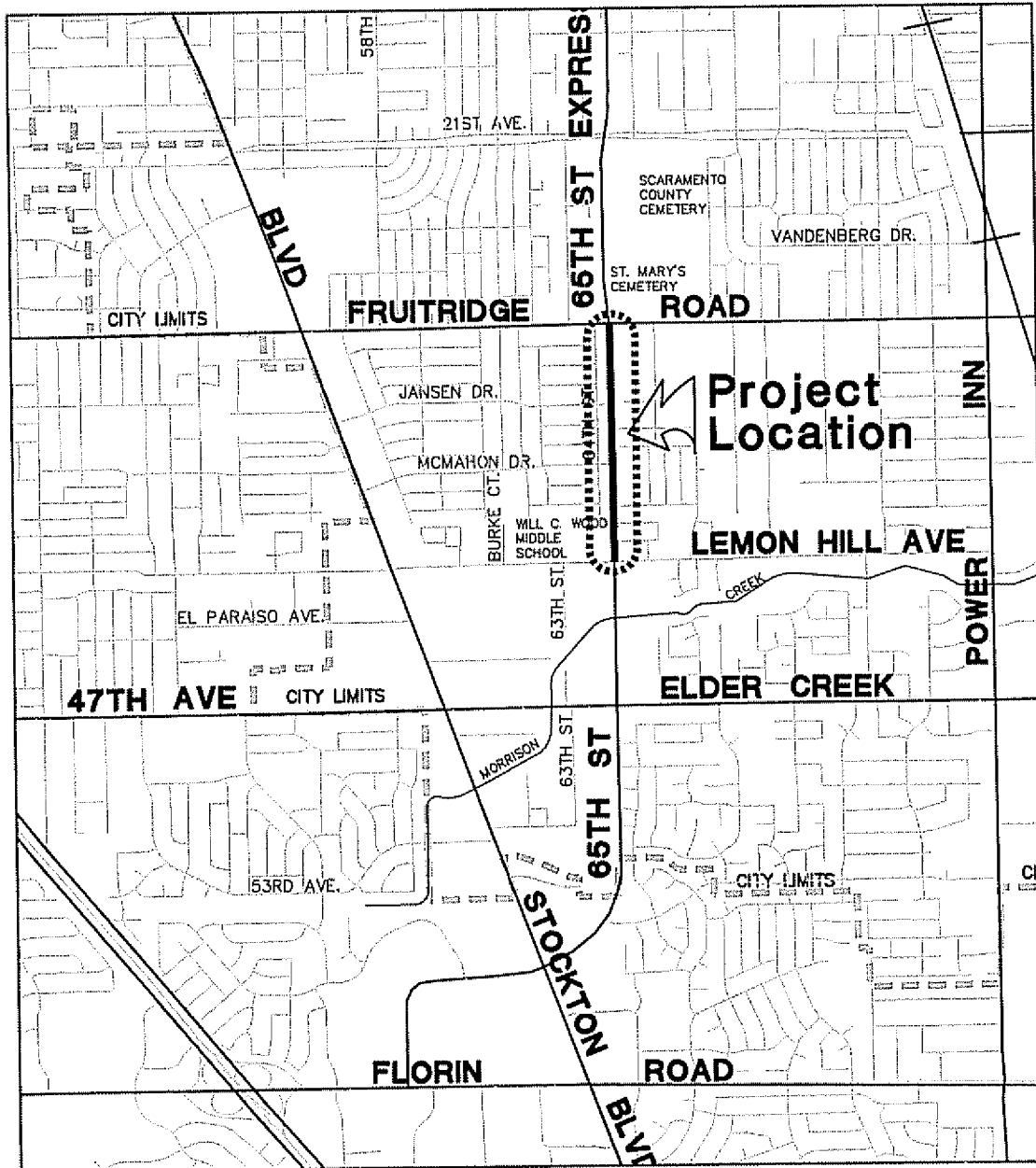
Marty Hanneman
Director, Department of Transportation

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P/Active/TZ36/Council/P&E Approval Contract Award-4-27-05.doc

65TH STREET EXPRESSWAY PEDESTRIAN IMPROVEMENTS PROJECT BETWEEN LEMON HILL AVENUE AND FRUITRIDGE ROAD



**PN: TZ36
LOCATION MAP**

MAP CONTACT: B CAMERON
DATE: 6/08/05

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**65th STREET EXPRESSWAY PEDESTRIAN IMPROVEMENTS PROJECT
(PN: TZ36) – APPROVAL OF PLANS AND SPECIFICATIONS, APPROPRIATION
OF FUNDS, ACCEPTANCE OF BID, AND CONTRACT AWARD**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO AS FOLLOWS:

1. The plans and specifications for the 65th Street Expressway Pedestrian Improvements Project (PN: TZ36) are approved;
2. The FY04/05 Capital Improvement Program budget is amended by appropriating \$204,704 (Fund 201) to the 65th Street Expressway Pedestrian Improvements Project (PN: TZ36);
3. Staff is directed to bring a Measure A (Fund 201) reallocation request in the amount of \$204,207 to the Sacramento Transportation Authority (STA) Board for approval;
4. The bid of Gold Valley Construction, Inc., in the amount of \$1,132,957, is approved; and
5. The City Manager is authorized and directed to execute a contract in the amount of \$1,132,957 with Gold Valley Construction, Inc. for the 65th Street Expressway Pedestrian Improvements Project (PN: TZ36).

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____