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DEPARTMENT OF
PUBLIC WORKS

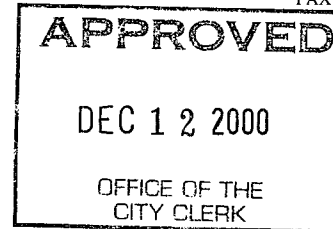
CITY OF SACRAMENTO
CALIFORNIA

927 10TH STREET
SACRAMENTO, CA
95814-2702

TECHNICAL SERVICES
DIVISION

PH 916-264-8300
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November 28, 2000



City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: CERTIFICATION OF BRUCEVILLE ROAD WIDENING PROJECT AS PART OF THE CITY'S FIVE YEAR (FY 2001-2005) CAPITAL IMPROVEMENT PROGRAM (PN:TW52)

LOCATION AND COUNCIL DISTRICT:

Bruceville Road from Shelton Road to Cosumnes River Boulevard. Council District 7.

RECOMMENDATION:

This report recommends that the City Council approve the attached resolution certifying that the Bruceville Road Widening (Sheldon to Cosumnes River Boulevard) Project is included in the City's five-year (FY 2001-2005) Capital Improvement Program (CIP)

CONTACT PERSON: Angie Louie Fong, Supervising Engineer, 264-7921

FOR COUNCIL MEETING OF: December 12, 2000

SUMMARY:

The City is in the pre-design phase for the Bruceville Road Widening Project (Sheldon Road to Cosumnes River Boulevard), which is included in the Jacinto Creek Planning Area (JCPA) financing plan. County support of \$712,962 is pledged for this project under condition that the project be included in the City's Five Year CIP. Appropriations were approved on June 6, 2000 but were not actually included in the CIP budget document because of timing logistics. In effect, however, the project is an integral part of the City's five-year CIP and is reflected as such in the City's accounting records. The attached Resolution will certify the inclusion of this project for purposes of satisfying the County's condition.

Department of
PUBLICWORKS
CITY OF
SACRAMENTO

City Council
Certification of the Bruceville Road Widening Project (PN:TW52)
November 28, 2000

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

The Bruceville Road Widening Project from Sheldon Road to Cosumnes River Boulevard is a project identified in the Jacinto Creek Planning Area (JCPA) financing plan. The portion of Bruceville Road from Sheldon Road to Jacinto Road was annexed into the City from the County when the City formed the JCPA in 1992. Prior to annexation, a portion of the Bruceville Road widening project was included in the County's Laguna Area Roadway Development Fee Program and the County collected development fees for this purpose. Figure 5 of the JCPA Financing Plan identifies the funding sources for the Bruceville Road Widening Project including a County contribution of \$712,962 for widening of the annexed portion of Bruceville Road. See Attachment A.

On June 6, 2000, the City Council approved Resolution #2000-296 establishing the capital improvement projects in the JCPA including the Bruceville Road Widening Project (PN:TW52). See Attachment B.

On June 27, 2000, the City Council (Resolution #2000-382) and the County Board of Supervisors (County Resolution #2000-0809) approved a City/County cooperative agreement whereby the County will contribute \$712,962 from the Laguna Area Roadway Development Fee Program to the City for a portion of the Bruceville Road widening from Sheldon Road to Jacinto Road. See Attachment C.

Due to timing of these agreements, the project was not included in the City's approved five-year FY 2001-2005 Transportation Capital Improvement Program which was approved by Council on May 2, 2000, and subsequently not published in the City's five-year Capital Improvement Program. However, the appropriations in the June 6, 2000 resolution established the Bruceville Road Widening as an approved Capital Improvement Project for the FY 2001-2005 Capital Improvement Program. See Attachment D for the Bruceville Road Widening Project Detail Sheet.

FINANCIAL CONSIDERATIONS:

The Bruceville Road widening project will be financed with a variety of funds as identified in the Jacinto Creek Planning Area (JCPA) Financing Plan, Figure 5. See Attachment A.

ENVIRONMENTAL CONSIDERATIONS:

There are no environmental considerations associated with the actions in this report. Environmental considerations will be addressed in conjunction with project planning and design, and the appropriate level of environmental review under the California Environmental Quality Act (CEQA) will be conducted prior to seeking approval of project construction.

City Council
Certification of the Bruceville Road Widening Project (PN:TW52)
November 28, 2000

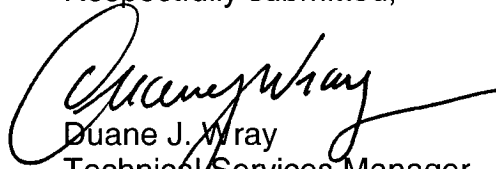
POLICY CONSIDERATIONS:

There are no new policy issues associated with this Council action. This action is consistent with actions in response to conditions of granting agencies.

ESBD CONSIDERATIONS:

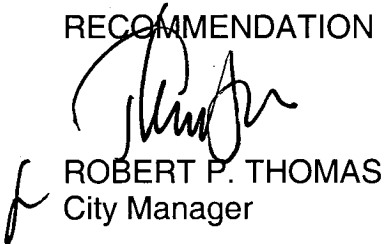
Not applicable, since no goods or services are being purchased as a direct result of this action.

Respectfully submitted,



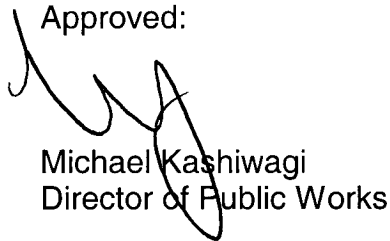
Duane J. Wray
Technical Services Manager

RECOMMENDATION APPROVED:



ROBERT P. THOMAS
City Manager

Approved:



Michael Kashiwagi
Director of Public Works

s//f&p srvs/capital improvement program/bruceville road transportation cip

**Figure 5
Jacinto Creek Planning Area Financing Plan
Total Costs & Funding Sources**

	Total Costs	Sources of Funding					
		JCPA Fees	Laguna Road Fee Program	Major Street Construction Tax	Laguna CFD	Regional Sanitation Reimbursement	Non-JCPA Properties
Backbone Facilities							
Sewer Trunk Lines	\$698,000					\$698,000	
Water (1)	\$1,151,875	\$1,151,875					
Transportation: (2)							
Bruceville -- 4 lanes with median	\$2,365,470	\$929,661	\$712,962	\$444,827			\$278,019
Sheldon -- 4 lanes with median	\$1,418,918	\$71,725		\$249,373	\$1,097,820		
Total Transportation	\$3,784,388	\$1,001,386	\$712,962	\$694,200	\$1,097,820		\$278,019
Drainage (3)	\$4,601,070	\$4,601,070					
Park/Parkway Development							
Parks - 22 acres	\$770,000	\$770,000					
Parkway - 6.1 acres	\$280,000	\$280,000					
Total Parks/Parkways	\$1,050,000	\$1,050,000					
Planning Costs	\$561,094	\$561,094					
City Administrative Costs (2.5% of JCPA Facility Fees)	\$209,136	\$209,136					
Total Plan Area Costs	\$12,055,562	\$8,574,560	\$712,962	\$694,200	\$1,097,820	\$698,000	\$278,019

(1) Cost of looped-water system required to maintain overall water pressure in the JCPA.

(2) Excludes frontage improvements (curb, gutter, sidewalk, and first lane of traffic).

(3) Excludes cost of improvements needed by the County to pass drainage flows beyond those accommodated through existing drainage pipes. Includes only the portion of Watershed 1 costs related to the JCPA land uses.

"Source_Use"

Source: Spink Corporation, Ensign & Buckley, City, EPS

RESOLUTION NO. 2000-296

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF JUN 06 2000

RESOLUTION APPROVING MULTI-YEAR CAPITAL IMPROVEMENT PROJECTS FOR JCPA

BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO:

- 1. The City Manager or his designee is granted authority to establish capital improvement projects for the Jacinto Creek Planning Area (JCPA) Development Impact Fee Program with a multi-year budget as follows.

Establish the revenue budgets in the following line items:

783-XXX-XXXX-3XXX	\$6,539,180
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Establish the expenditure budgets in the following line items:

783-XXX-XXXX-4XXX	\$6,539,180
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JIMMIE R. YEE

MAYOR

ATTEST:

VALERIE BURROWES

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO: 2000-296

DATE ADOPTED: JUN 06 2000

RESOLUTION NO. 2000-382

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF JUN 27 2000

**RESOLUTION AUTHORIZING THE EXECUTION
OF A COOPERATIVE AGREEMENT BETWEEN THE CITY OF SACRAMENTO
AND THE COUNTY OF SACRAMENTO RELATING TO COUNTY CONTRIBUTION
TO THE WIDENING OF BRUCEVILLE ROAD**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

1) The City Manager and City Clerk are hereby authorized and directed to execute on behalf of the City, the attached cooperative funding agreement with the County of Sacramento. Whereby the agreement obligates the County to advance \$712,962 in Laguna Area Roadway Development Impact Fee funds to the City for the widening of Bruceville Road between Sheldon Road and Cosumnes River Boulevard. The funds are to be advanced to the City within 90 days of execution of the attached Agreement.

2) The revenue budget will be set up as follows to record the County Contribution:

248-500-TW52-3598

3) The expenditure budget will be set up as follows to record the Construction related expenditures.

248-500-TW52-4820

JIMMIE R. YEE

MAYOR

ATTEST:

VALERIE BURROWES

CITY CLERK

CERTIFIED AS TRUE COPY

OF Res. 2000-382

DATE CERTIFIED 7/5/00

FOR CITY CLERK USE ONLY

Valerie Burrowes
CITY CLERK, CITY OF SACRAMENTO

RESOLUTION NO: 2000-382

JUN 27 2000

CITY OF SACRAMENTO

STREET IMPROVEMENTS

BRUCEVILLE ROAD WIDENING

Location

From Sheldon Road To Cosumnes River College Blvd.

PROJECT#: TW52

FY Initiated: 00/01

NEW PROJECT

Council District:

 Citywide 1 2 3 4 5 6 7 8

Neighborhood Area:

 Citywide 1 2 3 4 NA1 NA2 NA3 NA4

Planning Area:

 NA Citywide PA1 PA2 PA3 PA4 PA5 PA6 PA7 PA8 PA9 PA10 PA11

Project Description

Widening of Bruceville Road from Sheldon to Cosumnes per the Jacinto Creek Planning Area (JCPA) financing plan. The widening of Bruceville from Sheldon to Jacinto Road and associated intersection improvements are supported by the County of Sacramento's Laguna Area Roadway Development Fee program. The funds for this portion will be transferred to the City upon inclusion of this project in the five-year CIP. Remaining costs are supported by JCPA development fees.

Project Objectives

To relieve traffic congestion and to increase public safety.

Existing Situation

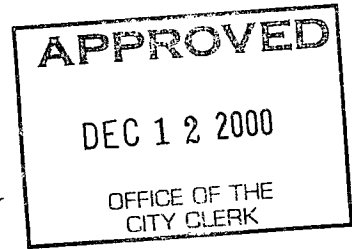
Two lane facility.

Operating Budget Impact

None. The total project cost estimate per the JCPA is \$2,365,470. Fees for roadway facilities including the widening of Bruceville are being collected per the JCPA as development occurs in this area. Bruceville Road will be widened when traffic demand warrants and when enough fees have been collected to support the project.

Fund Source	Budget through 6/00	Estimated Balance 6/00	Five Year Funding				
			2000-01	2001-02	2002-03	2003-04	2004-05
Laguna Area Roadway	0	0	712,962	0	0	0	0
JCPA	0	0	0	0	929,661	0	0
Major Street	0	0	0	0	444,827	0	0
Non- JCPA Properties	0	0	0	0	278,020	0	0
TOTAL	0	0	712,962	0	1,652,508	0	0





RESOLUTION NO. 2000-724

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION CERTIFYING THAT THE BRUCEVILLE ROAD WIDENING PROJECT FROM SHELDON ROAD TO COSUMNES RIVER BOULEVARD (PN:TW52) IS INCLUDED IN THE CITY'S FY 2001-2005 CAPITAL IMPROVEMENT PROGRAM

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The Bruceville Road Widening Project from Sheldon Road to Cosumnes River Boulevard (PN:TW52) is included in the City's FY 2001-2005 Capital Improvement Program as reflected in Attachment D of the staff report which incorporates by reference as an integral part of the Resolution.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____