

RESOLUTION NO. 2006-404

Adopted by the Sacramento City Council

June 8, 2006

INCREASING REVENUE AND EXPENDITURE BUDGETS BY RECOGNIZING THE CURRENT YEAR QUIMBY IN LIEU FEE REVENUES, FUND 710, BY \$80,000; APPROPRIATING \$80,000 FROM QUIMBY ACT FUNDS, FUND 710, FROM PLANNING AREA 9 FOR THE SOUTH NATOMAS COMMUNITY PARK PROJECT, CIP LW36, AND APPROVING SOUTH NATOMAS COMMUNITY PARK PROJECT, CIP LW36, CHANGE ORDER #3, IN THE AMOUNT OF \$43,767.63

BACKGROUND:

- A. On December 17, 2002, the City established a Capital Improvement Project for South Natomas Community Park, CIP LW36.
- B. On August 23, 2005, the construction contract with GoodLand Landscape Construction, Inc. was awarded for Phase II.
- C. Two change orders, totaling \$221,886.66, have been issued increasing the original construction contract amount of \$1,305,728.75. Change Order #2 increased the contracted budget in excess of the current change order authority (8% of the contract value, \$104,458) and was approved by the City Council on January 5, 2006. The City Manager's change order authority was also reset at that time.
- D. Change Order #3, in the amount of \$43,767.63, includes several items necessary to complete the project. To pay for Change Order #3, additional funds would need to be appropriated.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. Increases revenue and expenditure budgets by recognizing the current year Quimby In Lieu Fee revenues, Fund 710, by \$80,000.
- Section 2. Appropriates \$80,000 from Quimby Act Funds, Fund 710, from Planning Area 9 for the South Natomas Community Park Project, CIP LW36.
- Section 3. Approves South Natomas Community Park Project, CIP LW36, Change Order #3, in the amount of \$43,767.63.

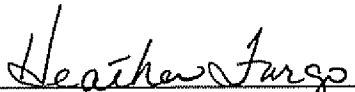
Adopted by the City of Sacramento City Council on June 8, 2006 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell Sheedy,
Tretheway, and Mayor Fargo.

Noes: None.

Abstain: None.

Absent: Waters.



Mayor, Heather Fargo

Attest:



Shirley Concolino, City Clerk