

RESOLUTION NO. 2014-0139

Adopted by the Sacramento City Council

May 27, 2014

APPROVING ENGINEER'S ANNUAL REPORT AND INTENTION TO ORDER MAINTENANCE OF IMPROVEMENTS FOR THE POWER INN ROAD MAINTENANCE DISTRICT FISCAL YEAR (FY) 2014/15 (Pursuant to Landscaping and Lighting Act of 1972)

BACKGROUND

- A. The Power Inn Road Maintenance District (District), as depicted in Exhibit A, was established by the City Council and approved by the property owners on July 29, 2003.
- B. The City Council established the District under the Landscaping and Lighting Act of 1972 (part 2 of Division 15 in the Streets and Highways Code, beginning with Section 22500) (the 1972 Act), and has previously levied assessments on property in the District to pay for landscaping maintenance services and related services to be provided within the District, all in accordance with the 1972 Act.
- C. The Supervising Engineer of the Department of Public Works, the person designated by this Council as the Engineer of Work for the District, was directed to file an annual report in accordance with the provisions of the 1972 Act.
- D. The updated annual report includes an analysis that quantifies the amount of special benefit derived from District activities by the parcels paying the assessment. The result of the analysis is that 74.25% of the services provided in the district are a special benefit to the parcels within the District and 25.75% of the services are a general benefit to people outside of the District. Pursuant to state law, the City can only collect assessments in the amount needed to provide special benefit and must utilize other sources of funding to provide the general benefit portion. A detailed budget is shown on Exhibit B.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Council finds and determines that the background statements A through D are true and correct.

- Section 2. City Council hereby approves the Engineer's Annual Report for FY2014/15 on file with the Public Improvement Finance Division, designated by the City Clerk to be the repository of documents associated with special districts.
- Section 3. The City Manager is authorized to make any necessary budgetary adjustments associated with the approval of the Engineer's Annual Report for FY2014/15.
- Section 4. The City Council intends to levy and collect assessments within the District during FY2014/15. The area of land to be assessed is located in the City of Sacramento, Sacramento County.
- Section 5. The maintenance of improvements to be made in this assessment district is generally described as follows:
- Furnish all tools, equipment, apparatus, facilities, labor, material, supplies and utilities necessary or desirable to maintain and service the landscape improvements adjacent to Power Inn Road on the East side from 14th Avenue to approximately 900 feet north of Cucamonga Avenue and on the west side from 14th Avenue to approximately 590 feet north of Cucamonga Avenue, and more particularly described on plans and specifications approved by the City of Sacramento on file at the City of Sacramento, Public Improvement Financing Division of the Finance Department, 915 "I" Street, 3rd Floor, Sacramento, California 95814.
- The improvements generally consist of landscaping and irrigation systems for the landscape area adjacent to Power Inn Road (Exhibit A) between the back of curb and the front of the sidewalk. Maintenance of said improvements will include, but not be limited to, periodic mowing of grass, trimming of trees and shrubs, and fertilizing, together with the regular furnishing of water for irrigation of all plant material, and the repair, maintenance and replacement of the irrigation system, planted materials and amenities.
- Section 6. In accordance with this Council's resolution directing the filing of an annual report, the Engineer of Work has filed, with the Public Improvement Finance Division, the report required by the 1972 Act. All interested parties are referred to that report for a full and detailed description of the improvements, the boundaries of the assessment district and the proposed assessments upon assessable lots and parcels of land within the assessment district.

- Section 7. At the hour of 6:00 pm on Tuesday, June 17, 2014, the City Council will conduct a public hearing on the questions of the levy of the proposed annual assessment. The hearing will be held at the meeting place of the City Council located in the City Hall, 915 I Street, First Floor, Sacramento, California.
- Section 8. This assessment in FY2014/15 represents a 6% increase as compared to the assessment in the prior fiscal year as shown on Exhibit B.
- Section 9. The City Clerk is authorized and directed to give the notice of hearing required by the 1972 Act.
- Section 10. Exhibits A and B are part of the resolution.

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Exhibit A: District Map

Exhibit B: FY2014/15 District Budget & Parcel Assessment

Adopted by the City of Sacramento City Council on May 27, 2014, by the following vote:

Ayes: Members Ashby, Cohn, Fong, Hansen, McCarty, Pannell, Schenirer, Warren, and Mayor Johnson.

Noes: None

Abstain: None

Absent: None

Attest:

Shirley A. Concolino

Digitally signed by Shirley A. Concolino
DN: cn=Shirley A. Concolino, o=City of Sacramento, ou=City
Clerk, email=sconcolino@cityofsacramento.org, c=US
Date: 2014.06.02 09:50:19 -07'00'

Shirley Concolino, City Clerk

Power Inn Road Maintenance District 2003-01

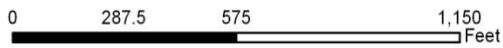
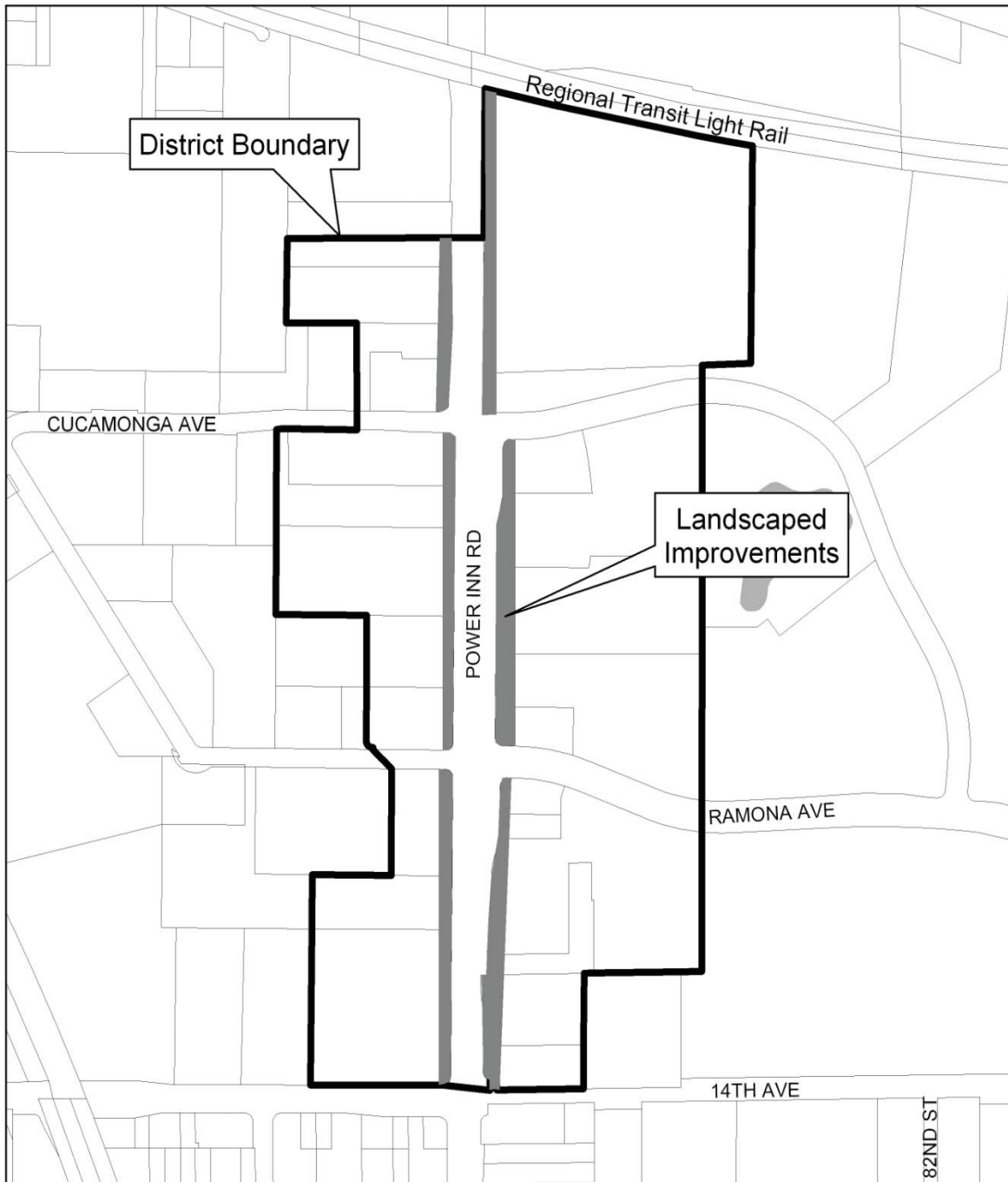


Exhibit B: FY2014/15 District Budget & Parcel Assessment

**POWER INN ROAD MAINTENANCE DISTRICT
FY2014/15
DISTRICT BUDGET**

	District Total	Fund 2201 74.25%	General Benefit Contribution 25.75%
District Resources			
Estimated Beginning Fund Balance		\$ 3,123	
Total Assessed to Property Owners		\$ 10,997	
Total Resources		\$14,120	\$3,136
District Expenditures			
Maintenance Tasks			
a) Contracts	\$10,829	\$ 8,041	\$ 2,788
c) Unscheduled Maintenance	\$0	\$ -	\$ -
d) Inspections	\$1,350	\$ 1,002	\$ 348
Administrative Costs			
Public Improvement Financing			
Administration	\$2,367	\$ 2,367	
Parcel reporting	\$151	\$151	
Accounting			
Administration	\$952	\$952	
County Billing	\$84	\$84	
Total Expenditures	\$15,733	\$12,597	\$3,136
Contingency Increase/(Decrease)		\$ (1,600)	
Estimated Ending Fund Balance		<u>\$1,523</u>	
Year-Over-Year Change in Fund Balance		<u>(\$1,600)</u>	

PARCEL ASSESSMENT

The annual maintenance cost for each property owner is based on the linear footage of their property's street frontage multiplied by the following cost per foot.

Name	Maximum Authorized	FY2013/14	FY2014/15
Power In Road Maintenance District	\$2.408	\$2.249	\$2.397

Every fiscal year the cost per foot may be subject to an increase by the Consumer Price Index (CPI), San Francisco or by 4% per year, whichever is less.