



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

CONSENT
September 29, 2009

Honorable Mayor and
Members of the City Council

**Title: GRANT APPLICATION: RECREATIONAL TRAILS PROGRAM GRANT FOR
DEVELOPMENT OF BIKE TRAIL ON FREEPORT BOULEVARD**

Location/Council District: Near Freeport/Meadowview Intersection; Council Districts 7
and 8

Recommendation: Adopt a **Resolution:** 1) authorizing the City Manager or his authorized designee to execute and submit a California Department of Parks and Recreation ("CDPR") Recreational Trails Program Grant ("RTP") application in the amount up to \$300,000 for development of an off-street bike trail along Freeport Boulevard; 2) authorizing the City Manager or his authorized designee to execute the required CDPR RTP grant contract, including any amendments thereto, subject to approval as to form by the City Attorney, any and all other documents required or deemed necessary or appropriate to secure a RTP grant from CDPR, to establish a CIP and related revenue and expenditure budgets for the grant funds, and to appropriate the grant funds, contingent upon approval of the application; 3) requiring staff to return to Council if there is any significant change in requested dollar amounts, either grant or match; and, 4) approving the Resolution required by the CDPR.

Contact: Camille Wise, Resource Development Specialist, 808-8830
Ed Cox, Bike and Pedestrian Coordinator, 808-8434

Presenters: Not Applicable

Department: Parks and Recreation

Division: Administration

Organization No: 4511

Description/Analysis

Issue: The Recreational Trails Program Grant, funded by the California State Department of Parks and Recreation, provides funds to develop recreational trails and support amenities. The City Council's support of the Department of

Parks and Recreation's request for up to \$300,000 from the California State Parks Department is needed. The grant proposal is due on October 1, 2009.

Policy Considerations: The development of a bike trail along Freeport Boulevard is consistent with the City's approved strategic plan to achieve sustainability and livability.

Commission/Committee Action: None

California Environmental Quality Act (CEQA): This report recommends the submittal of a grant application; therefore, it concerns administrative activities that will not have any significant effect on the environment and that do not constitute a "project," as defined by the California Environmental Quality Act (CEQA) [CEQA Guidelines Sections 15061(b)(3); 15378(b)(2)].

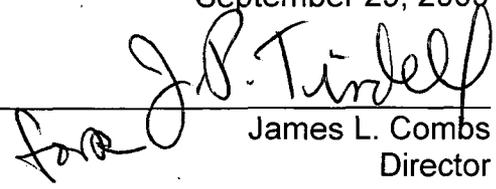
Sustainability Considerations: The proposed Freeport Boulevard Bike Trail has been reviewed for consistency with the goals, policies, and targets of the City Sustainability Master Plan (SMP) and the Parks and Recreation Sustainability Plan (PRSP). If approved, the recommended actions will advance the goals, policies, and targets of these plans to help improve the health of residents through access to additional non-motorized recreational opportunities.

Rationale for Recommendation: The development of a bike trail along Freeport Boulevard is consistent with the the City's approved strategic plan to achieve sustainability and livability. This project is consistent with the City Department of Transportation's Programming Guide (TPG) and the Freeport Boulevard Streetscape Master Plan. Council approval and support is required to apply for a Recreational Trails Program Grant.

Financial Considerations: With the Council's support, the City will submit a grant request for up to \$300,000 from the State Department of Parks and Recreation. The Recreational Trails Program requires a 12% match of the total project budget as proposed in the grant application. A \$300,000 request will require a \$36,000 match to be paid from Park Impact Development Funds (PIF), making the maximum project budget for the grant proposal \$336,000. If awarded, the grant funds will not be available until Fall 2010 at which time the matching funds would be necessary. This grant will not impact the General Fund.

Emerging Small Business Development (ESBD): Not applicable at this time as no goods or services are being procured as a result of support for a Recreational Trails Program grant application.

Approved by: _____


James L. Combs
Director

Recommendation Approved:

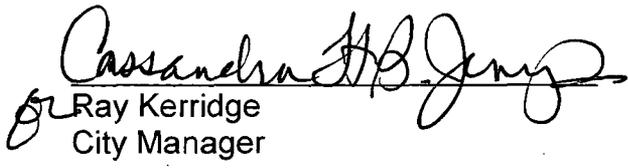
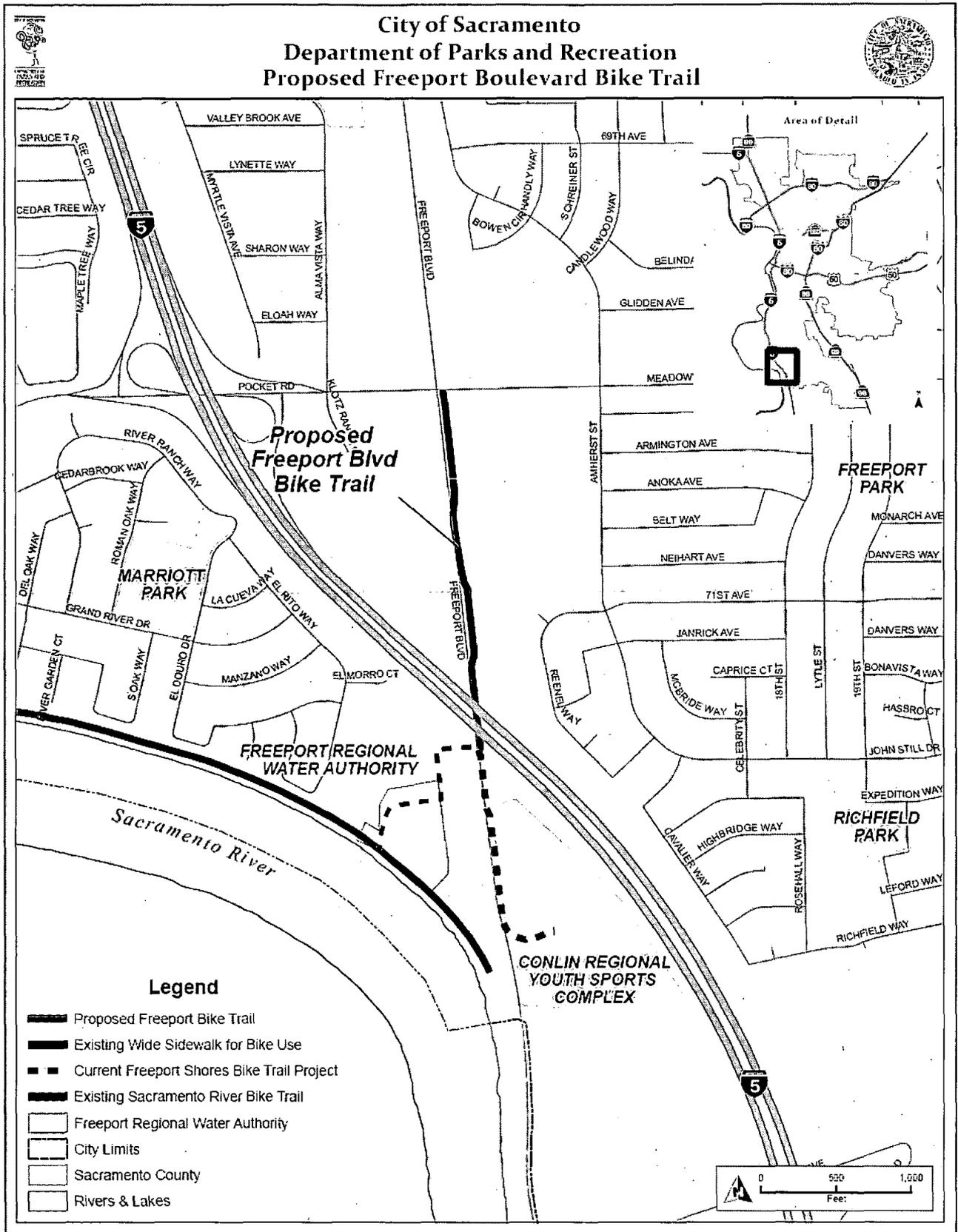

Ray Kerridge
City Manager

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ATTACHMENT 1



ATTACHMENT 2

BACKGROUND INFORMATION:

The Recreational Trails Program (RTP), administered by the State Department of Parks and Recreation, provides federal funds to the States to develop and maintain Recreational Trails and trail-related facilities for both non-motorized and motorized Recreational Trail uses. The proposed project would construct a non-motorized bike trail for recreational uses.

Freeport Boulevard Corridor connects to the Pocket and Amherst residential areas that are of medium density consisting of single family homes and multi-family apartments. Currently there are no other bike trails in this immediate area. Completion of this trail is the missing piece to provide incremental improvements to complete a larger trail network that includes access to the existing Sacramento River Bike Trail and the Bill Conlin Sports Complex. This project will provide new trail opportunities for pedestrians and bicyclists and improve access to the future planned Freeport Shores Bike trail that is already master planned, funded, and prepared to go to bid; and will include a traffic signal pedestrian crossing at the Water Intake Facility Site. The project will include paving, striping, interpretive signage, and landscaping.

This trail will provides linkages to Freeport/Meadowview for underserved families with children in residential areas that otherwise may not have access to Bill Conlin Park that includes soccer fields, baseball fields, and picnic areas. This trail will also provide linkage to a multi-directional trail network that includes the scenic Sacramento River Trail System and access to historical Victory Elms planted in World War I along Freeport Blvd. Alignment of the proposed trail is separate but parallel to existing Freeport Boulevard (formerly Highway 160) and will cross under Interstate 5 and the existing overcrossing.

ATTACHMENT 3

RESOLUTION NO. 2008-XXX

Adopted by the Sacramento City Council

September 29, 2009

APPLICATION FOR RECREATIONAL TRAILS PROGRAM GRANT FOR DEVELOPMENT OF BIKE TRAIL ALONG FREEPORT BOULEVARD

BACKGROUND:

- A. The proposed project is eligible for funding under the Recreational Trails Program (RTP), administered by the State Department of Parks and Recreation, that provides funds to develop and maintain Recreational Trails and trail-related facilities for both non-motorized and motorized Recreational Trail uses.
- B. Completion of this trail is the missing piece to provide incremental improvements to complete a larger trail network that includes access to the existing Sacramento River Bike Trail and the Bill Conlin Regional Youth Sports Complex.
- C. Staff is recommending that the City of Sacramento submit a grant application for up to \$300,000 for the development of a bike trail along Freeport Boulevard.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager or his authorized designee is authorized to execute and submit a California Department of Parks and Recreation ("CDPR") Recreational Trails Program Grant ("RTP") application in an amount up to \$300,000 for the development of an off-street bike trail along Freeport Boulevard.
- Section 2. The City Manager or his authorized designee is authorized to execute the required CPDR RTP grant contract, including any amendments thereto, subject to approval as to form by the City Attorney, any and all other documents required or deemed necessary or appropriate to secure a RTP grant from CDPR, to establish a CIP and related revenue and expenditure budgets for the grant funds, and to appropriate the grant funds, contingent upon approval of the application.
- Section 3. Staff is required to return to Council if there is any significant change in requested dollar amounts, either grant or match.
- Section 4. The Resolution required by the CDPR (attached as Exhibit A and made a part of this Resolution) is approved.

EXHIBIT A

Resolution No: _____

RESOLUTION OF THE CITY COUNCIL OF SACRAMENTO APPROVING THE APPLICATION FOR GRANT FUNDS FROM THE RECREATIONAL TRAILS PROGRAM

WHEREAS, the "Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users" provides funds to the State of California for Grants to federal, state, local and non-profit organizations to acquire, develop and/or maintain motorized and non-motorized trail Projects; and

WHEREAS, the State Department of Parks and Recreation has been delegated the responsibility for the administration of the program within the State, setting up necessary procedures governing Project Application under the program; and

WHEREAS, said procedures established by the State Department of Parks and Recreation require the Applicant to certify by resolution the approval of Application(s) before submission of said Application(s) to the State; and

WHEREAS, the Applicant will enter into a Contract with the State of California to complete the Project(s);

NOW, THEREFORE, BE IT RESOLVED that the Sacramento City Council hereby:

1. Approves the filing of an Application for the Recreational Trails Program; and
2. Certifies that the Project is consistent with the Applicant's general plan or the equivalent planning document; and
3. Certifies that said Applicant has or will have available prior to commencement of any work on the Project(s) included in this Application, sufficient funds to operate and maintain the Project(s); and
4. Certifies that the Applicant has reviewed, understands, and agrees to the General Provisions contained in the Contract shown in the Procedural Guide; and
5. Appoints the City Manager or his designee as agent to conduct all negotiations, execute and submit all documents, including, but not limited to Applications, agreements, amendments, payment requests and so on, which may be necessary for the completion of the Project.
6. Agrees to comply with all applicable federal, state and local laws, ordinances, rules, regulations and guidelines.

Approved and Adopted the _____ day of _____, 20_____.

I, the undersigned, hereby certify that the foregoing Resolution Number _____ was duly adopted by the Sacramento City Council following a roll call vote:

Ayes:

Noes:

Absent:

(Clerk)