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DEPARTMENT OF  
GENERAL SERVICES

CITY OF SACRAMENTO  
CALIFORNIA

5730 - 24TH STREET  
BUILDING FOUR  
SACRAMENTO, CA  
95822-3699

OFFICE OF THE DIRECTOR

September 23, 1988

916-449-5548

DIVISIONS:

Budget and Finance Committee  
Sacramento, California

COMMUNICATIONS  
FACILITY MANAGEMENT  
FLEET MANAGEMENT  
PROCUREMENT SERVICES

Honorable Members In Session:

SUBJECT: COMPLETION OF CONTRACT, AUTHORIZATION TO EXECUTE  
CHANGE ORDER NO. 2, AND TRANSFER SUFFICIENT FUNDS  
TO CLOSE OUT COST CENTER - CIP CA26 (BLDG. #3 REMODEL),  
24TH STREET CORPORATION YARD

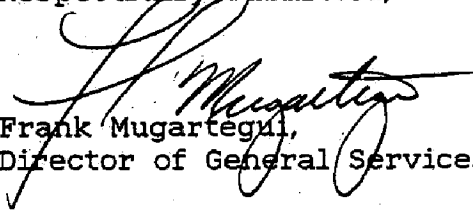
SUMMARY

The attached report recommends approval of the subject construction completion, authorization to execute Change Order No. 2, and the appropriation of an additional \$22,939.00 from Fleet Management Contingency Fund to cover CIP indirect charges.

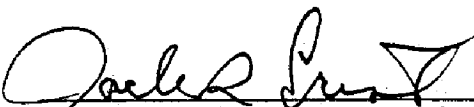
RECOMMENDATION

It is recommended that the Budget and Finance Committee review and recommend adoption by the full Council the attached report authorizing acceptance of the subject project completion, authorize execution of Change Order No. 2 and appropriation of an additional \$22,939.00 from Fleet Management Contingency to cover the CIP indirect charges that were unanticipated at the inception of the CIP cost estimate.

Respectfully submitted,

  
Frank Mugartegui,  
Director of General Services

Recommendation Approved:

  
Jack R. Crist, Deputy City Manager

October 11, 1988  
District 7

Attachments



DEPARTMENT OF  
GENERAL SERVICES

OFFICE OF THE DIRECTOR

CITY OF SACRAMENTO  
CALIFORNIA

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DIVISIONS:

COMMUNICATIONS  
FACILITY MANAGEMENT  
FLEET MANAGEMENT  
PROCUREMENT SERVICES

September 26, 1988

City Council  
Sacramento, California

Honorable Members In Session:

SUBJECT: COMPLETION OF CONTRACT AND AUTHORIZATION TO  
EXECUTE CHANGE ORDER NO. 2 FOR BLDG. 3 REMODEL  
CORPORATION YARD, 24TH STREET - CIP CA26

SUMMARY

This report requests authorization to execute Change Order No. 2, acceptance of the completed project, and appropriation of \$22,939.00 from Fleet Management Contingency Fund. Byron McCluskey Construction, Inc. has completed the above referenced project under project number CA26, Council contract number C087037 dated April 15, 1988.

This work was completed on September 2, 1988 at a contract cost of \$66,831.00 plus the addition of Change Order No. 2 for a total contract price of \$72,275.00. The required \$22,939.00 is to cover CIP Indirect Charges that were unanticipated at CIP project inception.

BACKGROUND

On January 26, 1988 the City Council approved plans and specifications for the modification on the remodel and addition to Building "3", 24th Street Corporation Yard, Sacramento. Bids were received and opened by the City Clerk in the Council Chambers on February 16, 1988. On March 22, 1988 the City Council awarded the contract to the low bidder, Byron McCluskey Construction, Inc., for the sum of \$62,669.00.

Change Order No. 1 in the amount of \$4,162.00 was required to complete additional work clarified during construction.

Change Order No. 2 in the amount of \$5,444.00 was required to replace damaged steel beam and other items for ease of Facility Maintenance.

FINANCIAL

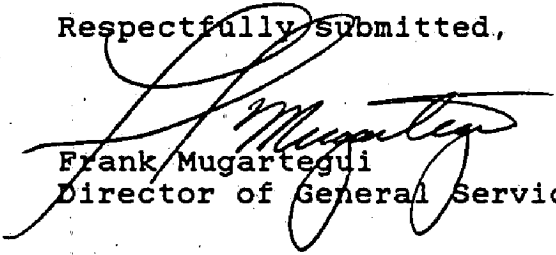
The project budget for CA26 funded with Fund 420, Fleet Management Fund is \$144,000.00. The total obligations including Change Order No. 2 is \$166,939.00, a shortfall of \$22,939.00. Fund 420-710-7012-4999, Fleet Management Contingency Fund has an unobligated fund balance of \$1,171,158.00, and with the transfer of \$22,939.00 the new unobligated fund balance will be \$1,148,219.00.

RECOMMENDATION

It is recommended that the City Council adopt the attached Resolution authorizing:

1. The City Manager to execute Change Order No. 2 for \$5,444.00.
2. Acceptance of the project and requiring the processing of the Notice of Completion and Acceptance of Work to be filed with the County Recorder, and the final payment be authorized.
3. Appropriation of an additional \$22,939.00 from Fleet Management Contingency Fund 420-710-7012-4999 to cover the additional cost of the unanticipated indirect charges for project CA26.

Respectfully submitted,

  
Frank Mugartegui  
Director of General Services

Recommendation Approved:

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Walter J. Slipe, City Manager

October 18, 1988  
District 7

Note: Questions regarding this project should be referred to Darlene Mathis, Project Manager, Facility Management Division, 449-5977.

## RESOLUTION No.

Adopted by The Sacramento City Council on date of

RESOLUTION AMENDING THE CIP BUDGET  
WITH AN AUGMENTATION OF \$22,939.00 TO PROJECT CA26,  
ACCEPTANCE OF PROJECT COMPLETION, AND  
AUTHORIZATION TO EXECUTE CHANGE ORDER NO. 2

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO, TWO-THIRDS  
(2/3) OF ALL MEMBERS VOTING IN FAVOR THEREOF:

1. Appropriate an additional \$22,939.00 to 420-500-CA26-4831 from Fleet Management Contingency Fund 420-710-7012-4999 to cover the additional cost of unanticipated indirect charges for project CA26;
2. Acceptance of the project and require the processing of the Notice to Completion and Acceptance of Work, and authorize final payment; and
3. Authorize the City Manager to execute Change Order No. 2 in the amount of \$5,444.00.

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MAYOR

ATTESTS:

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CITY CLERK