

## **RESOLUTION NO. 2019-0061**

Adopted by the Sacramento City Council

February 26, 2019

### **Approving the Submittal of the Transportation Development Act Claim for Fiscal Year 2018/2019**

#### **BACKGROUND**

- A. The Transportation Development Act (TDA) of 1974 allows two percent (2%) of the Local Transportation Fund apportionment to be made available exclusively for pedestrian and bicycle facilities.
- B. In the 2018-2023 Capital Improvement Program, approved by Resolution No. 2018-0235, the City Council authorized use of the TDA funds for maintenance and repair of existing bikeways and development of new bikeways throughout the City of Sacramento.
- C. The Sacramento Area Council of Governments has estimated the amount of TDA funds available to the City of Sacramento for pedestrian and bicycle facilities in Fiscal Year (FY) 2018/19 to be \$408,616.
- D. The Sacramento Area Council of Governments requires a claim package be submitted to receive the TDA allocation, including a resolution approved by the City Council authorizing the filing of the claim.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The TDA claim for reimbursement in the amount of \$408,616 for various bicycle and pedestrian facilities in FY 2018/19 is approved.
- Section 2. The City Manager or City Manager's designee is authorized to execute and submit the TDA claim packet in the amount of \$408,616 for FY 2018/19 to the Sacramento Area Council of Governments for approval and reimbursement of the TDA Fund (Fund 2013).
- Section 3. Upon receipt of the TDA reimbursements, the City Manager or the City Manager's designee is authorized to increase the TDA Fund (Fund 2013) revenue budget by \$58,616.

- Section 4. Upon receipt of the TDA reimbursements, the City Manager or the City Manager's designee is authorized to increase the expenditure budget in the South Sacramento Parkway Trail - West Project (K15155000) by \$29,308 (TDA Fund, Fund 2013).
- Section 5. Upon receipt of the TDA reimbursements, the City Manager or the City Manager's designee is authorized to increase the expenditure budget in the Two Rivers Trail Phase II Project (K15125000) by \$29,308 (TDA Fund, Fund 2013).
- Section 6. The TDA claim Packet for FY 2018/19 attached as Exhibit A is made a part of this Resolution.

**Table of Contents:**

Exhibit A – Transportation Development Act Claim Packet

Adopted by the City of Sacramento City Council on February 26, 2019, by the following vote:

Ayes: Members Ashby, Carr, Guerra, Hansen, Harris, Jennings, Schenirer, Warren and Mayor Steinberg

Noes: None

Abstain: None

Absent: None

Attest: **Mindy Cuppy** Digitally signed by Mindy Cuppy  
Date: 2019.03.01 09:33:32  
-08'00'

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Mindy Cuppy, City Clerk

*The presence of an electronic signature certifies that the foregoing is a true and correct copy as approved by the Sacramento City Council.*

TRANSPORTATION

DEVELOPMENT ACT

CLAIM PACKET

Sacramento Area Council of Governments  
1415 L Street, Suite 300  
Sacramento, CA 95814

**TRANSPORTATION DEVELOPMENT ACT  
CLAIM CHECKLIST**

Please check the following, items as being either included with the attached TDA claim package or are on file at SACOG.

Item	Claimant	Attached	On File
• TDA-1 Annual Transportation Development Claim	All Claimants	<u>  X  </u>	N/A
• TDA-2 Project and Expenditure Plan (for fiscal year of this claim and the prior fiscal year)	All Claimants	<u>  X  </u>	N/A
• TDA-3 Status of Previously Approved Projects	All Claimants	<u>  X  </u>	N/A
• TDA-4 Statement of Conformance	All Claimants	<u>  X  </u>	N/A
• TDA-5 TDA Claim Certification	All Claimants	<u>  X  </u>	N/A
• Resolution by governing body that authorized the claim	All Claimants	<u>  X  </u>	N/A
• CHP Safety Compliance Report (Completed within the past 13 months)	Claimants for transit service	<u>          </u>	<u>          </u>
• Statement of projected or estimated revenues and Expenditures for the prior fiscal year	Claimants for transit service	<u>          </u>	<u>          </u>
• Adopted or proposed budget for the fiscal year of the Claim and the prior fiscal year	Claimants for transit service	<u>          </u>	<u>          </u>
• Signed copy of transit service contract	Claimants for transit service	<u>          </u>	<u>          </u>
• Area wide transfer agreement, resolution	Claimants that allow inter-sys transfers	<u>          </u>	<u>          </u>
• Information establishing eligibility under efficiency criteria	Claimants for revenue-based STA funds.	<u>          </u>	<u>          </u>
• Certification that claim is consistent with Capital Improvement Program	Claimants for bike/ped facilities	<u>          </u>	<u>          </u>
• Compliance w/ PUC Sec. 99155 & 99155.5	Claimants for transit service	<u>          </u>	<u>          </u>
• STA Operator Qualifying Criteria calculation based on section 99314.6	Claimants for transit service	<u>          </u>	<u>          </u>
• Copy of Ten Year Capital & Operations Program	Claimants for transit service	<u>          </u>	<u>          </u>

TDA-1

TRANSPORTATION DEVELOPMENT ACT CLAIM

TO: Sacramento Area Council of Governments

1415 L Street, Suite 300  
Sacramento, CA 95814

FROM: Claimant: City of Sacramento

Address: 915 I Street, Ste. 2000

City: Sacramento Zip Code: 95814

Contact Person: Dustin Purinton

Phone: (916) 808-5587 Email: dpurinton@cityofsacramento.org

The above claimant hereby requests, in accordance with authority granted under the Transportation Development Act and applicable rules and regulations adopted by the Sacramento Area Council of Governments (SACOG), that its request for funding be approved as follows:

LTF \$408,616 (FY 2018/2019)

STA None

Submitted By: Howard Chan

Title: City Manager

Date: \_\_\_\_\_

TDA-2

ANNUAL PROJECT AND EXPENDITURE PLAN

Claimant: City of Sacramento						Fiscal Year: 2018-2019			
Project Title and TDA Article Number	SOURCES OF FUNDING								
	TDA LTF	TDA STA	Transit Fares	Measure A	Road Fund	Developer Fees/Const. Tax	Federal/ State	Other	TOTAL
K15125000 – Two Rivers Trail Phase II PUC Article 3 – Section 99234(a)	\$29,308								\$29,308
K15155000 – South Sac Parkway Trail PUC Article 3 – Section 99234(a)	\$29,308								\$29,308
K15192100 – Pedestrian & Bike Trail Repair & Maintenance Program PUC Article 3 – Section 99234(b)	\$128,000								\$128,000
T15180400 – Active Transportation Program PUC Article 3 – Section 99234(e)	\$222,000								\$222,000
<b>TOTAL REQUEST</b>	<b>\$408,616</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>		<b>\$408,616</b>

**TDA-3**  
**STATUS OF PREVIOUSLY APPROVED PROJECTS**

Instructions: Describe the status of all prior fiscal year TDA claim projects and any projects from previous years, which are still active.

- Include both operating and capital projects
- Approved amounts should be as specified in TDA claims approved by SACOG
- Expenditures should be to date
- Project status should be either "Complete" or "Active"

Fiscal Year	Project Title	Amount Approved		Expenditures As of 11-30-2018		Project Status
		LTF	STA	LTF	STA	
	Two Rivers Trail Phase II (K15125000)	\$389,218		\$389,218		Active
	South Sac Parkway Trail (K15155000)	\$74,805		\$70,583		Active
	Pedestrian & Bike Trail Repair & Maintenance Program (K15172100)	\$128,000		\$128,000		Active
	Pedestrian & Bike Trail Repair & Maintenance Program (K15182100)	\$128,000		\$128,000		Active
	Sac Northern Bike Bridge Study (K15185200)	\$132,000		\$102,662		Active
	FY16 Street Seals (R15162020)	\$144,266		\$144,266		Complete
	City College Bike/Pedestrian Crossing Construction (T15065702)	\$88,959		\$88,959		Complete
	Carlson Drive Improvements- H Street to J Street (T15145800)	\$86,268		\$86,268		Complete
<b>TOTAL</b>		<b>\$1,171,516</b>		<b>\$1,137,956</b>		

**TDA-4**  
**STATEMENT OF CONFORMANCE**

Form TDA-4 must be completed and signed by the Administrative Office of the submitting claimant.

The \_\_\_\_\_ City of Sacramento \_\_\_\_\_ hereby certifies that the Transportation Development Act claim for fiscal year(s) \_\_\_\_\_ 2018-2019 \_\_\_\_\_ in the amount of \$ 408,616 (LTF) and \$ \_\_\_\_\_ 0 (STA) for a total of \$ 408,616 conforms with the requirements of the Transportation Development Act and applicable rules and regulations. (See Attachment A for listing of conformance requirements)

Certified by Chief Financial Officer: \_\_\_\_\_ Dawn Holm \_\_\_\_\_

Title: \_\_\_\_\_ Finance Director \_\_\_\_\_

Date: \_\_\_\_\_



TDA-5

TDA Claim Certification Form

I, Dawn Holm, Chief Finance Officer for the City of Sacramento, do hereby attest, as required under the California Code of Regulations, Title 21, Division 3, Chapter 2, Section 6632, to the reasonableness and accuracy of the following:

- (a) The attached budget or proposed budget for FY 2018/2019.
- (b) The attached certification by the Department of the California Highway Patrol verifying that N/A is in compliance with Section 1808.1 of the Vehicle Code, as required in Public Utilities Code Section 99251.
- (c) The estimated amount of \$ 408,616 maximum eligibility for moneys from the local transportation fund and the state assistance fund, as defined in Section 6634, is \$ 408,616.

\_\_\_\_\_

(Signature)

Chief Financial Officer

City of Sacramento (agency name)

\_\_\_\_\_

(Date)