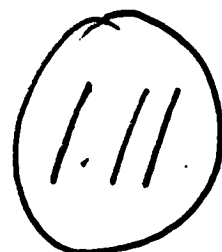
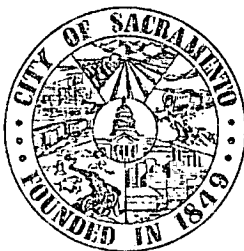


APPROVED
BY THE CITY COUNCIL

MAR 30 1999

OFFICE OF THE
CITY CLERK



NEIGHBORHOODS, PLANNING AND
DEVELOPMENT SERVICES DEPARTMENT

CITY OF SACRAMENTO
CALIFORNIA

4623 T STREET
SACRAMENTO, CA
95819

AREA 3

March 17, 1999

City Council
Sacramento, California

Honorable Members in Session:

**SUBJECT: AGREEMENT WITH SACRAMENTO COUNTY REGARDING
THE SACRAMENTO SOFTBALL COMPLEX**

LOCATION: City Council District 2, Del Paso Regional Park

RECOMMENDATION:

This report recommends that the City Council, by Resolution, authorize the City Manager to execute an Agreement with the County of Sacramento regarding the operation and maintenance of the Sacramento Softball Complex located in Del Paso Regional Park at Watt Avenue and Longview Drive.

CONTACT PERSON: Janet Baker, Administrative Analyst, 277-2348

FOR COUNCIL MEETING OF: March 30, 1999

SUMMARY

The Sacramento Softball Complex opened for play in 1986 as a joint facility owned and operated by the City and County of Sacramento. Five years ago, City staff recognized the benefits of gaining full operational and maintenance control over the facility and proposed to the County that the City take over the maintenance function at the facility previously performed by the County. That amendment to the original agreement expired on December 31, 1998. This proposed Agreement combines all previous agreements and amendments between the City and the County for the Complex and continues the operational and maintenance responsibilities held by the City.

AG99-063
CC99-147

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COMMITTEE/COMMISSION ACTION

The proposed Agreement was approved by the County Parks & Recreation Commission in December, 1998. The City's Parks and Recreation Advisory Committee will tour the Complex at their April 1st meeting. After approval from the City Council, the Agreement will be forwarded to the County's Board of Supervisors for their final approval.

BACKGROUND

On October 23, 1984, the City of Sacramento and the County of Sacramento entered into an agreement concerning the joint construction and operation of a regional recreational sports complex in Del Paso Park which is now known as the Sacramento Softball Complex. The City contributed a parcel of land containing twenty-eight acres. The County managed the construction and undertook the obligation of on-going maintenance for the Complex. The City undertook the obligation of operating the Complex. This agreement also provided that City residents and residents of the unincorporated areas of the County should have equal access to recreational programs at the Complex.

Subsequently, the October 23, 1984 agreement was amended four times. The first amendment reduced the Park bond funding for the project to \$599,999 and raised the financial contribution of each party from \$450,000 to \$650,000. The second amendment increased the project cost and provided for funding through additional state grants and contributions by the parties. The third amendment modified the formula for a fixed asset equipment replacement reserve and to share any revenues equally between the County and the City.

The fourth amendment significantly changed the allocation of responsibilities between the County and the City, transferring the County maintenance obligation to the City through December 31, 1998 and authorizing the City to retain all Complex revenues generated through December 31, 1998 while releasing the County from any liability for any deficit from maintenance or operation of the Complex.

The initial term of the proposed Agreement shall be for five (5) years from January 1, 1999 through December 31, 2003. Unless sooner terminated, this Agreement shall automatically renew for an additional five-year term at the expiration of the initial term or any additional term. Either party may terminate this Agreement upon one year's prior notice to the other party.

During the term of this Agreement the City of Sacramento, at its sole cost and expense, shall maintain the Sacramento Softball Complex: repair and replace, as necessary, any improvements which are damaged or worn; maintain, repair or replace the lighting system, bleachers, and other structures; provide field preparation, landscaping, irrigation, pavement care and building maintenance.



FINANCIAL CONSIDERATIONS

The proposed Agreement with the County of Sacramento will continue the financial operation of the Complex in the same manner as the previous five years. The current budget of the Complex is \$327,000. The Complex is operated and maintained through revenue generated from league play, special events tournaments and other facility rentals. The financial status of the Complex is generally positive. Revenue shortfalls have occurred in past years primarily due to extreme rainy conditions during the beginning of spring leagues. These losses are very difficult to recover during the summer and fall because of the continual scheduling of the Complex. Current league fees are among the highest in the area. Staff is currently working on long-term plans to increase revenue at the Complex in order to intensify preventive maintenance and facility renovations as well as build a contingency fund.

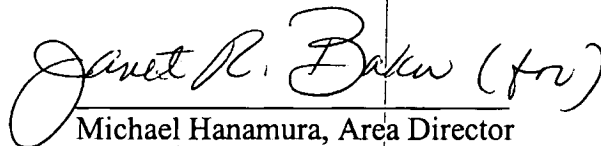
POLICY CONSIDERATIONS

The Sacramento Softball Complex provides a premier facility for softball and sand volleyball leagues in the Sacramento region. Over 360 softball teams and 28 volleyball teams play regularly at the Complex. In keeping with the City Council direction to provide athletic opportunities for youth and adults throughout the community, the Sacramento Softball Complex serves a great need in the region.

MBE/WBE CONSIDERATIONS

No goods or services are being purchased as a result of this Agreement. However, in the daily operation and maintenance of the Sacramento Softball Complex, every effort will be made in the purchase of goods and services to utilize MBE/WBE qualified firms and small businesses.

Respectfully Submitted,

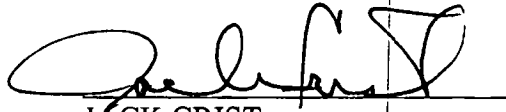


Michael Hanamura, Area Director
Neighborhoods, Planning and Development
Services Department

Recommendation Approved:



ROBERT P. THOMAS
City Manager



JACK CRIST
Deputy City Manager

APPROVED
BY THE CITY COUNCIL

MAR 30 1999

OFFICE OF THE
CITY CLERK

RESOLUTION NO. 99-147

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION AUTHORIZING THE CITY MANAGER
TO EXECUTE AN AGREEMENT WITH THE COUNTY
OF SACRAMENTO FOR THE OPERATION AND MAINTENANCE
OF THE SACRAMENTO SOFTBALL COMPLEX**

WHEREAS, the City of Sacramento and the County of Sacramento jointly own the Sacramento Softball Complex located in Del Paso Regional Park at Watt Avenue and Longview Drive; and

WHEREAS, both the City of Sacramento and the County of Sacramento have agreed that the City of Sacramento shall accept the full responsibility to provide operational, programming and maintenance support for the Complex; and

WHEREAS, the City of Sacramento shall receive all revenue generated from the Complex in order to provide the staff support required to operate the Complex;

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The City Manager, or a designated representative, is hereby authorized to execute an Agreement with the County of Sacramento for the operation and maintenance of the Sacramento Softball Complex for a period of five (5) years, ending on December 31, 2003.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____