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APPROVED
BY THE CITY COUNCIL

DEPARTMENT OF
UTILITIES
ENGINEERING SERVICES

CITY OF SACRAMENTO
CALIFORNIA

JUL 21 1998
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SUITE 100
SACRAMENTO, CA
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July 9, 1998

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: SUMP 35 PUMP STATION (PN: WG56) - APPROVAL OF CONTRACT CHANGE ORDER 2, TRANSFER OF FUNDS AND RESTORATION OF CITY MANAGER AUTHORITY.

LOCATION AND COUNCIL DISTRICT:

Sump 35 Pump Station Project is in Council District 4 near Alma Vista and Pocket Road. See location map.

RECOMMENDATION:

Staff recommends that the City Council:

- Approve Change Order 2 with EAI International (contract #98-016) for \$72,879;
- Transfer \$150,000 from Drainage Master Planning to the Sump 35 Pump Station Project and;
- Restore the City Manager's authority to issue change orders on this contract.

CONTACT PERSON: Andrew A. Hunt, Senior Engineer, 433-6620
Gary Reents, Engineering Services Division Manager, 433-6633

FOR COUNCIL MEETING OF: July 21, 1998

SUMMARY

Per Council direction, the Sump 35 Pump Station Project was informally rebid on December 17, 1997. Bids were received from the three invited contractors and opened by the Project Manager on January 14, 1998. The low bidder was EAI International with a bid of \$453,848. Work is currently underway. Change Order 2 is required for the project to function as intended.

City Council
July 2, 1998
Sump 35 Pump Station (PN: WG56)

COMMITTEE/COMMISSION ACTION

None.

BACKGROUND INFORMATION

- The pump station is located at the end of Myrtle Vista Avenue near Pocket Road and Interstate 5, piping starts from Sharon Way and extends to pump station 35.
- Approximately 450 feet of pipe will be removed and replaced with approximately 1,120 feet of 30-36 inch drainage main. This includes placing approximately six manholes, 270 feet of drain lead, 12 Ditch Boxes and one storm sump.

The following are explanations of the change order items:

1. The existing road structural section is far below current City design standards, consisting of 2-3 inches of asphaltic material over native soil. During construction the pavement was damaged, and it was decided by the Streets Division that the whole street should be repaved with a 70%/30% cost sharing between Streets and Utilities respectively. The total cost for this item is \$28,500.48.
2. Currently, Utilities personnel install the telemetry system for pump stations. A proposal was received from the Contractor to install the new equipment. It was deemed that the price is in line with the cost for the City to perform the same work at the completion of the project; thus the Contractors change order proposal has been accepted. The total cost for this item is \$21,188.61.
3. Because of the poor soil conditions at the site the amount of unsuitable soil that the contractor had to remove and replace with engineered fill was 1,795 tons instead of the estimated 250 tons extending the item by 1546 tons at \$15 per ton. The total cost for this item is \$23,190.

The change order is attached as Exhibit 1.

ENVIRONMENTAL DETERMINATION

This project is categorically exempt pursuant to Section Number 15301 (b) and 15302 (c) of the California Environmental Quality Act.

FINANCIAL CONSIDERATIONS

The total budget for the project (PN:WG56) is \$808,000. As of May 13, 1998, there were no funds remaining in the project. It is proposed to transfer \$150,000 from the Drainage Master Planning (425-500-WE76-4802) to the Sump 35 Pump Station (425-500-WG56-4820) to cover the cost of this change order and other anticipated change orders.

POLICY CONSIDERATIONS

This action is consistent with Chapter 58, Article IV, Section 58.602 of the City Code concerning change orders.

MBE/WBE

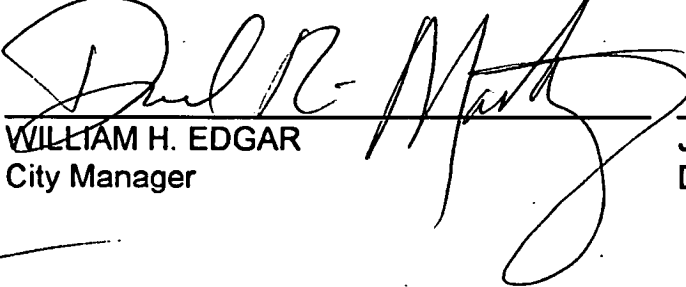
This project included MBE/WBE participation goals of 10.57% MBE and 9.5% WBE as required by Resolution NO. 93-619, relating to MBE/WBE participation goals and policies adopted by the City Council on November 2, 1993. EAI International obtained participation of 0.33% and 5.71%, respectively, which are short of the goals but a Good Faith Effort was documented.

Respectfully submitted,

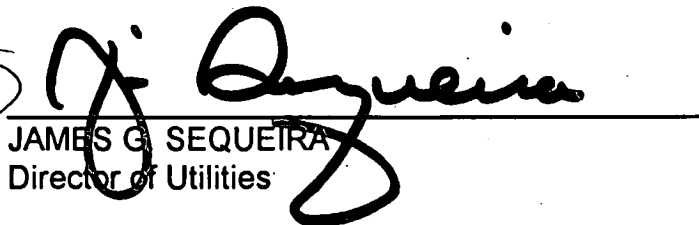


Gary A. Reents
Engineering Services Manager

RECOMMENDATION APPROVED:


WILLIAM H. EDGAR
City Manager

APPROVED:


JAMES G. SEQUEIRA
Director of Utilities

RESOLUTION NO.

FOR CITY CLERK USE ONLY

RESOLUTION NO. _____

DATE ADOPTED: _____

APPROVED
BY THE CITY COUNCIL

JUL 21 1998

OFFICE OF THE
CITY CLERK

RESOLUTION NO. 98-354

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION APPROVING CONTRACT CHANGE ORDER 2, TRANSFER OF FUNDS AND RESTORATION OF CITY MANAGER AUTHORITY FOR THE SUMP 35 PUMP STATION PROJECT (PN: WG56)

BE IT RESOLVED BY THE SACRAMENTO CITY COUNCIL THAT:

1. Funds in the amount of \$150,000 are transferred from Drainage Master Planning (425-500-WE76-4803) to the Sump 35 Pump Station Project (425-500-WG56-4802).
2. The City Manager and City Clerk are authorized to sign and execute Contract Change Order 2 with EAI International, for \$72,879 for the Sump 35 Pump Station Project (PN:WG56).
3. The City Manager's authority to issue change orders on this contract is restored.

MAYOR

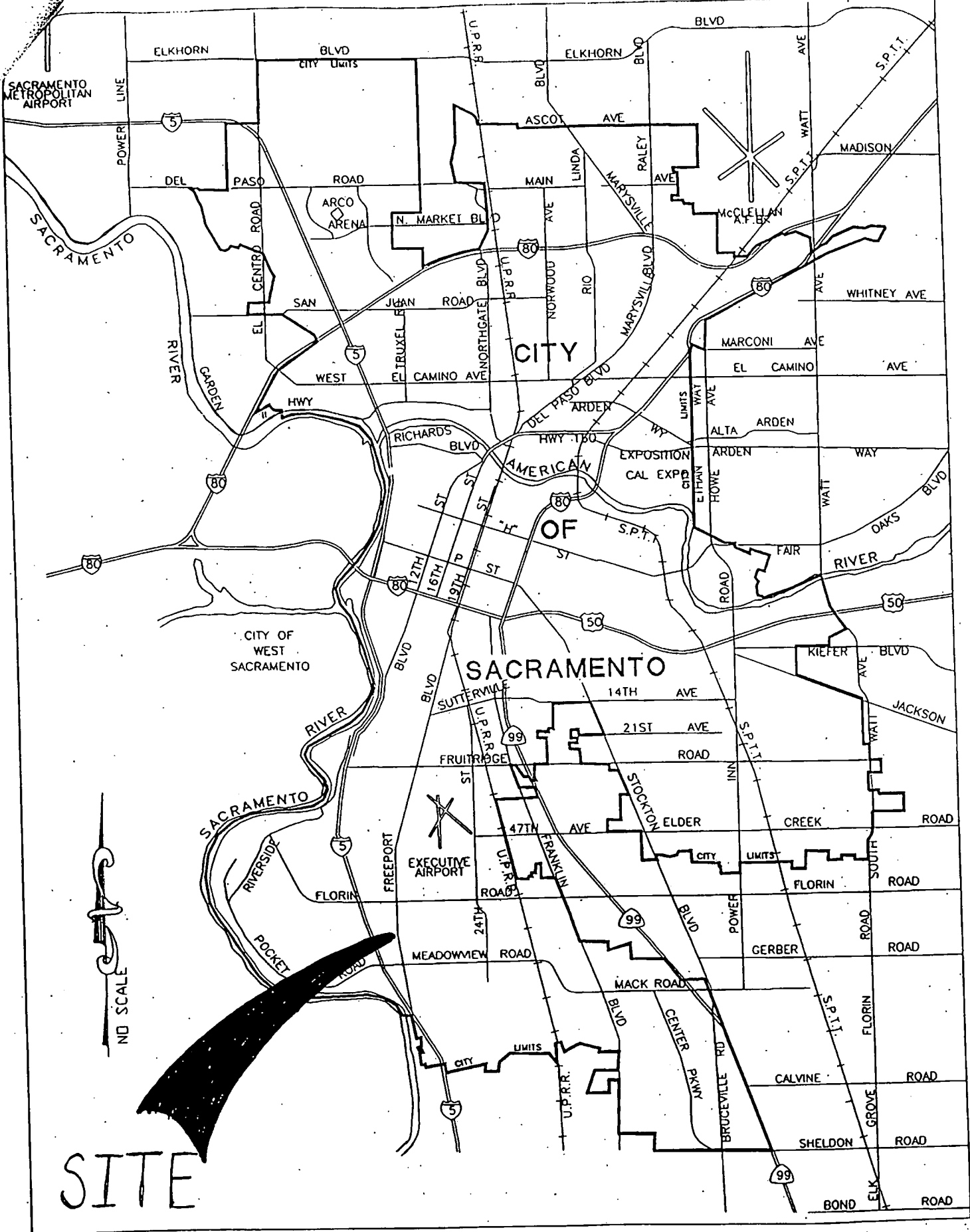
ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO. _____

DATE ADOPTED: _____



SITE

VICINITY MAP

