

REPORT TO COUNCIL 15

City of Sacramento

915 I Street, Sacramento, CA 95814-2671
www.CityofSacramento.org

CONSENT
October 11, 2005

Honorable Mayor and
Members of the City Council

Subject: Supplemental Agreement: Fourth Amendment to Agreement 2002-708 with
Public Resource Management Group LLC (PRM)

Location/Council District: Citywide

Recommendation:

Adopt a Resolution: 1) authorizing the City Manager to execute a supplemental agreement to amend Agreement 2002-708 with Public Resource Management Group LLC.

Contact: Russell Fehr, Budget Manager, 808-5832; Scott Pettingell, Senior Management Analyst, 808-5814

Presenters: None

Department: Department of Finance

Division: Budget, Policy and Planning

Organization No: 1140

Summary:

This supplemental agreement will amend Agreement 2002-708 to include the completion of the fiscal year 2006-07 annual cost allocation plan, departmental internal cost recovery plans and related projects. This supplemental agreement will also increase the payment for fees and expenses by \$69,500 and the maximum not-to-exceed amount to \$284,600.

Committee/Commission Action:

None.

Background Information:

PRM has assisted the City of Sacramento in preparing the annual cost allocation plan, indirect cost rates and related studies for the past four years. The original contract with PRM can be renewed annually by mutual agreement up to four times, for a total of five

Agreement Amendment: Fourth amendment to Agreement 2002-708 October 11, 2005

years. This amendment is the fourth and final supplemental agreement to contract 2002-708.

Financial Considerations:

This supplemental agreement will increase the payment for fees and expenses by \$69,500 and the maximum not-to-exceed amount to \$284,600. There are adequate funds available in the Department of Finance operating budget for this amendment.

Environmental Considerations:

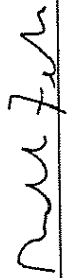
None.


Policy Considerations:

None.

Emerging Small Business Development (ESBD):

ESBD considerations are not applicable to amendments on existing contracts.

Respectfully Submitted by: 
Russell Fehr
Budget Manager

Approved by: 
Gus Vina
Director, Department of Finance

Recommendation Approved:

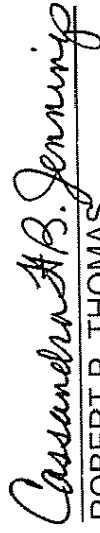

ROBERT P. THOMAS
City Manager

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RESOLUTION NO.

Adopted by the Sacramento City Council

APPROVING THE FOURTH AMENDMENT TO CONTRACT 2002-708 WITH PUBLIC RESOURCE MANAGEMENT GROUP LLC (PRM)

BACKGROUND

A. PRM has assisted the City of Sacramento in preparing the annual cost allocation plan, indirect cost rates and related studies for the past four years. The original contract with PRM can be renewed annually by mutual agreement up to four times, for a total of five years. This amendment is the fourth and final supplement agreement to contract 2002-708.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Manager is authorized to execute the fourth and final supplemental agreement to amend Agreement 2002-708 to include the completion of the 2007 annual cost allocation plan, departmental internal cost recovery plan and related projects. This supplemental agreement will also increase the payment for fees and expenses by \$69,500 and the maximum not-to-exceed amount to \$284,600.