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DEPARTMENT OF
PARKS AND RECREATION

PARK PLANNING, DESIGN &
DEVELOPMENT DIVISION

CITY OF SACRAMENTO
CALIFORNIA

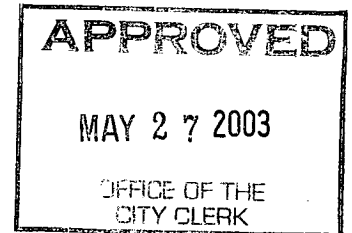
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May 14, 2003

City Council
Sacramento, California

Honorable Members in Session:



SUBJECT: RESET THE CITY MANAGER'S CHANGE ORDER AUTHORITY AND APPROVE CHANGE ORDER #1 IN THE AMOUNT OF \$21,780 FOR THE GARDENLAND PARK WATER SPRAY FEATURE PROJECT (CIP PN: LQ43)

LOCATION AND COUNCIL DISTRICT: 3013 Bowman Avenue, Council District 1

RECOMMENDATION:

This report recommends that the City Council approve, by resolution (page 4):

- Resets the City Manager's change authority and;
- Approve Change Order #1 in the amount of \$21,780.

CONTACT PERSON: Janet Baker, Park Development Manager, 808-8234
Dennis Day, Senior Landscape Architect, 808-7633

FOR COUNCIL MEETING OF: May 27, 2003

SUMMARY:

Gardenland Park is an existing 6.04-acre neighborhood park in North Sacramento. Staff recommends that the City Council approve Change Order #1 in the amount of \$21,780.

COMMITTEE/COMMISSION ACTION:

The Citizen's Advisory Committee (CAC) for Parks and Recreation approved the park master plan at their July 18, 2002 meeting.

BACKGROUND INFORMATION:

Gardenland Park is an existing 6.04- acre neighborhood park located at 3010 Bowman Avenue in North Sacramento (see Exhibit B, page 6). The park previously had a wading pool that was removed in the 1990's and relocated to Doyle Pool at Northgate Park.

On March 18, 2003, the City Council approved the construction contract to Navarrete in the amount of \$112,635.25 for the development of an interactive water spray feature at Gardenland Park. This project is on a "fast-track" schedule in order to have the facility complete for the summer season. Therefore certain project phases were combined in order to meet the project deadline. Staff anticipated that a change order would be forthcoming since the contract was awarded prior to final approval of the 100% construction drawings.

The change order is due to changes to the water spray feature system including revisions to the project plans by the Sacramento County Health Department and other City departments that were received after the project bid was awarded. Normally, these changes would have been captured and revised on the construction plans prior to the bid process according to Department policies now in place. This was an exception to the policy in order to meet the project deadline commitment to the community. Staff recommends that the City council approve the change order for \$21,780.

FINANCIAL CONSIDERATIONS:

The current total costs for this project will not be covered by the existing approved budget. Staff will transfer \$10,000 from the Park Development Impact Fee Reserve (Fund 791) to cover the cost of this change order and to complete the project as scoped. The City will have responsibility for maintaining this park beginning in summer of 2003. Maintenance will require an ongoing annual cost of approximately \$3,000 for staffing, repairs, fleet rental expenses, chemicals, and supplies.

ENVIRONMENTAL CONSIDERATIONS:

The Planning and Building Department, Environmental Planning Services has determined that the project, as proposed, is exempt from the requirements of the California Environmental Quality Act (CEQA), pursuant to Section 15302 of the CEQA Guidelines because the project involves the replacement of an existing structure where the new structure will be located on the same site as the structure being replaced and will have substantially the same purpose as the structure being replaced.

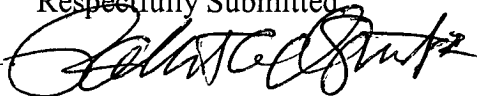
structure being replaced.

POLICY CONSIDERATIONS:

The development of this facility is consistent with the City Council's goal to expand park and recreational opportunities.

ESBD CONSIDERATIONS:

All *Emerging and Small Business Development Guidelines* were followed in securing professional services for the development of this park

Respectfully Submitted,

ROBERT G. OVERSTREET
Director, Parks and Recreation


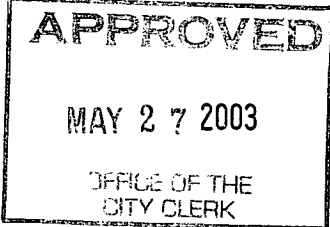
Recommendation Approved,

ROBERT P. THOMAS
City Manager

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RESOLUTION NO. 2003- 328

ADOPTED BY THE CITY OF SACRAMENTO

ON DATE OF: _____

RESOLUTION TO RESET THE CITY MANAGER'S CHANGE ORDER AUTHORITY AND APPROVE CHANGE ORDER NUMBER ONE IN THE AMOUNT OF \$21,780 FOR THE GARDENLAND PARK WATER SPRAY FEATURE PROJECT (CIP PN: LQ43)

The City Council of the City of Sacramento, hereby;

- 1. Resets the City Manager's change order authority.
- 2. Approves Change Order #1 in the amount of \$21,780.

MAYOR

ATTEST:

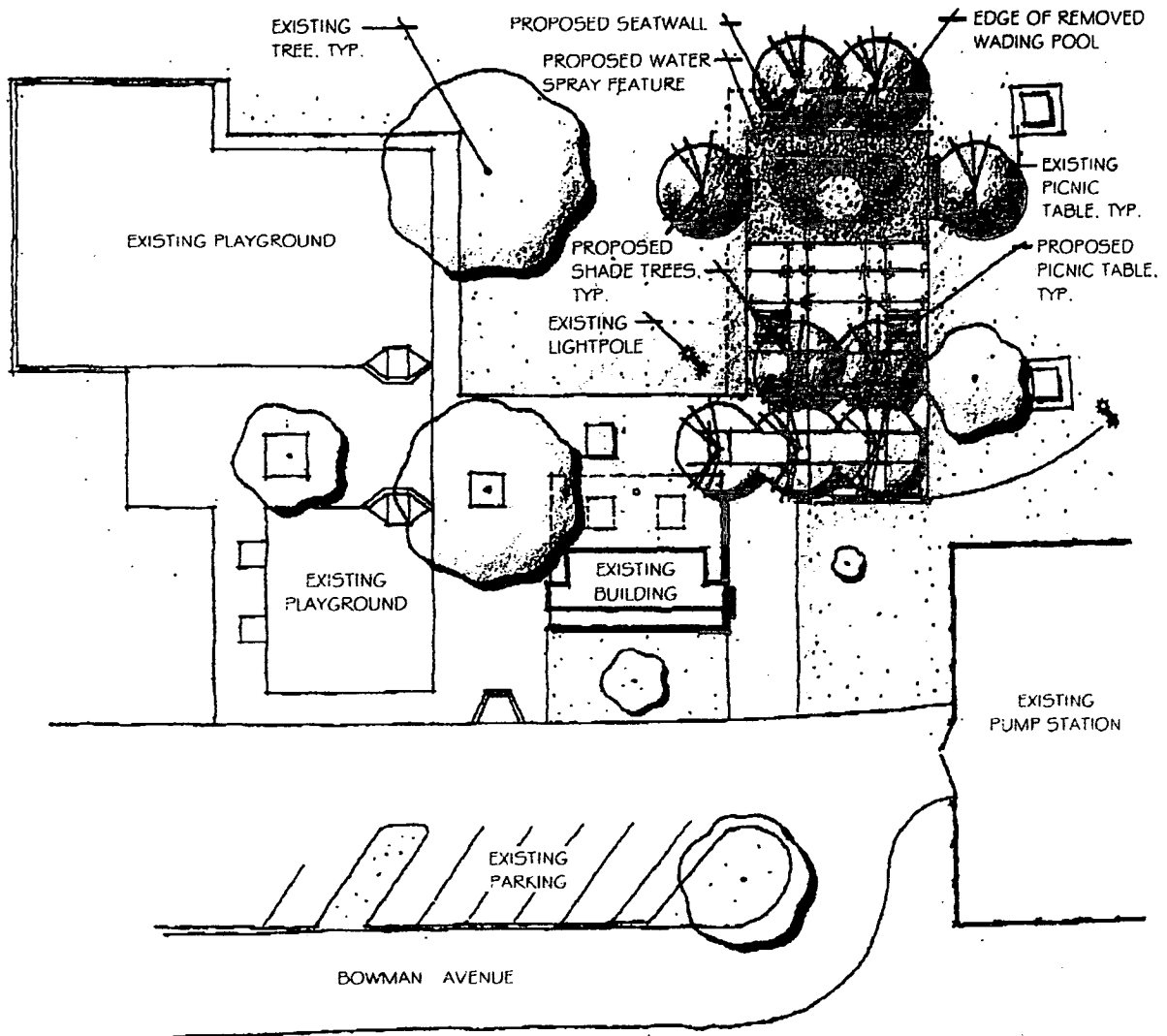
CITY CLERK

FOR CITY CLERK USE ONLY

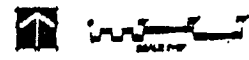
RESOLUTION NO: _____

DATE ADOPTED: _____

Exhibit A:

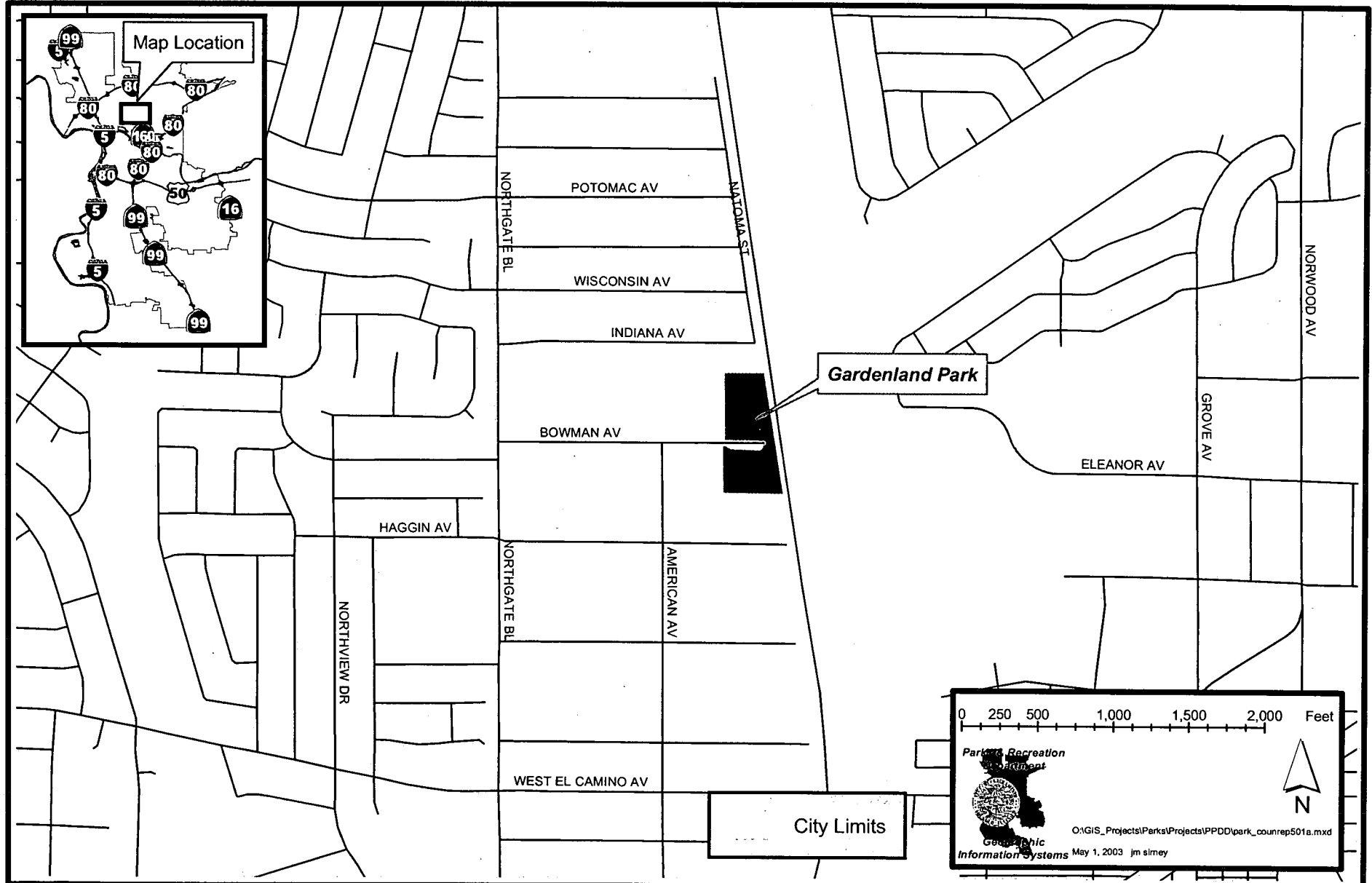
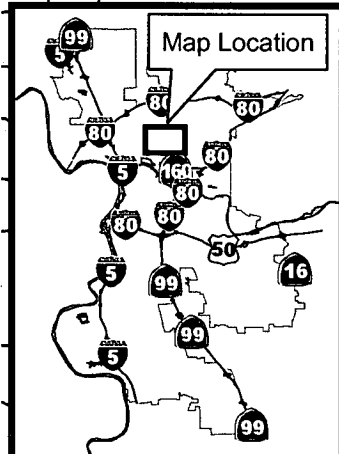


GARDENLAND PARK IMPROVEMENT
WATER SPRAY FEATURE
PARK MASTER PLAN


MAY 15, 2002



City of Sacramento Department of Parks and Recreation Gardenland Park



City Limits

0 250 500 1,000 1,500 2,000 Feet

Parks & Recreation Department

Geographic Information Systems May 1, 2003 jm simey

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EXHIBIT B