



APPROVED
BY THE CITY COUNCIL

JUL 20 1999

OFFICE OF THE
CITY CLERK

1.17

DEPARTMENT OF
POLICE

ARTURO VENEGAS, JR.
CHIEF OF POLICE

CITY OF SACRAMENTO
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July 20, 1999
Ref: 6-33

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: ACCEPTANCE OF FUNDING FROM THE SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY (SHRA) TO IMPLEMENT A NEIGHBORHOOD POLICING PROGRAM IN THE MEADOWVIEW COMMUNITY

LOCATION AND COUNCIL DISTRICT:

Meadowview Community (Area within Florin Road to the North, City limits on the South, Union Pacific Railroad tracks to the East and Freeport Blvd. to the West), Council District 8.

RECOMMENDATION:

- Execute a nineteen month agreement with SHRA to provide neighborhood police services.
- Augment the Police Department's program operating budget by \$336,729.
- Increase the Police Department's authorized staffing by 2.0 FTE Police Officers.

CONTACT PERSONS:

Captain Brian Louie, Sector 5, 277-6137
Craig Mohar, Economic Development, 264-7708

FOR COUNCIL MEETING OF: July 20, 1999

The mission of the Sacramento Police Department is to work in partnership with the Community to protect life and property; solve neighborhood problems, and enhance the quality of life in our City.

City Council
Meadowview Neighborhood Policing Program
July 20, 1999

SUMMARY:

The Police Department is requesting approval to accept funding in the amount of \$336,729 from SHRA to implement a neighborhood policing program in the Meadowview Community. The program period is for 19 months, commencing June 1, 1999 through Dec. 31, 2000. The Police Department is also requesting an augmentation of \$336,729 to the Department's program operating budget. The revenue received from SHRA will fully offset the budget augmentation to the Police Department.

COMMITTEE/COMMISSION ACTION:

None

BACKGROUND:

- SHRA received funding under a Housing and Urban Development (HUD) Drug Elimination Grant to provide police officers to work with the public housing residents and neighbors of the Meadowview community to develop and support security activities and drug prevention programs. This HUD grant is a renewal of a previous Meadowview drug elimination grant that began September 1, 1995 and expired on November 15, 1997.
- The Police Department, through project officers, will assist with coordinating and developing "Community Mobilization" for the project area.
- The project officers will assist SHRA and other City departments to help the citizens of the Meadowview community identify their priorities, make recommendations on their needs and establish community plans and goals for improving their neighborhoods.

FINANCIAL CONSIDERATIONS:

The cost of providing two officers to implement a neighborhood policing program for a nineteen month period is \$336,729. Funding from SHRA will provide for the cost of the officers, including salary, benefits, uniform allowance and other allowable expenses. Program funds will fully offset the augmentation of \$336,729 to the Police Department's program operating budget. The 2.0 (FTE) positions funded under this program will terminate at the end of the SHRA grant period, and the personnel will be absorbed through attrition within the Police Department.

POLICY CONSIDERATIONS:

Accepting funds from SHRA to implement a neighborhood policing program is consistent with previously adopted policy directed at citywide implementation of the community oriented policing philosophy.

City Council
Meadowview Neighborhood Policing Program
July 20, 1999

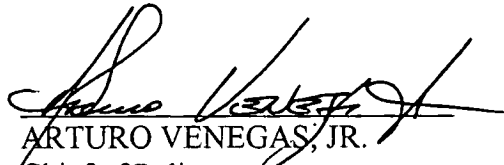
ENVIRONMENTAL CONSIDERATIONS:

This proposal does not constitute a "project" and is therefore exempt from the California Environmental Quality Act according to CEQA guidelines Section 15061 (b)(1) and 15378(b)(3).

ESBD CONSIDERATIONS:

Goods or services purchased as a result of this agreement will be done in accordance with the City's ESBD policy.

Respectfully submitted,


ARTURO VENEGAS, JR.
Chief of Police

RECOMMENDATION APPROVED:



ROBERT P. THOMAS
City Manager

AV:cm

Attachments

APPROVED
BY THE CITY COUNCIL

JUL 20 1999

OFFICE OF THE
CITY CLERK

RESOLUTION NO. 99-406

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

MEADOWVIEW COMMUNITY: AGREEMENT WITH THE SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY FOR POLICE OFFICERS AND BUDGET AMENDMENT.

WHEREAS, the City of Sacramento desires to enter into an agreement with the Sacramento Housing and Redevelopment Agency (SHRA) to fund two police officers for the Meadowview Community.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The City Manager of the City of Sacramento, or a designated representative, is hereby authorized to accept, on behalf of the City of Sacramento, funding from SHRA to implement a neighborhood policing program.
2. The City Manager of the City of Sacramento, or a designated representative, is hereby authorized to execute, on behalf of the City of Sacramento, an agreement with SHRA, including any future agreements, extensions, modifications or amendments thereof, to implement a neighborhood policing program.
3. The staffing level of the Police Department is increased by 2.0 FTE Police Officers. These FTE positions will terminate at the end of the SHRA grant period.
4. The program revenue budget is amended to include \$336,729 from SHRA (255-EFP-EXXX-3530).
5. The program operating budget will be increased by \$336,729 (255-EFP-EXXX-4XXX).

FOR CITY CLERK USE ONLY

RESOLUTION NO: _____

DATE ADOPTED: _____

6. A program labor offset for FY 1999/2000 will be established as follows:
- | | |
|-------------------|-------------|
| 101-210-2162-41XX | \$ 150,000 |
| 101-210-2162-4715 | \$(150,000) |

MAYOR

ATTEST:

CITY CLERK

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RESOLUTION NO: _____

DATE ADOPTED: _____