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# CITY OF SACRAMENTO

## DEPARTMENT OF PARKS AND COMMUNITY SERVICES

ROBERT P. THOMAS  
Director

G. ERLING LINGGI  
Assistant Director

CROCKER ART MUSEUM DIVISION  
GOLF DIVISION  
METROPOLITAN ARTS DIVISION  
MUSEUM AND HISTORY DIVISION  
RECREATION DIVISION  
PARKS DIVISION  
ZOO DIVISION

June 20, 1985

Budget and Finance Committee  
Sacramento, California

Honorable Members in Session:

SUBJECT: Naming the Future Softball Complex at Del Paso Regional Park  
"Sacramento Softball Complex" and Amending the City/County  
Joint Agreement


### SUMMARY

This report recommends that the soon to be developed softball complex at Del Paso Regional Park be named the Sacramento Softball Complex. This report further recommends amending the City/County Joint Agreement to reflect the City's and the County's increased contribution to the project.

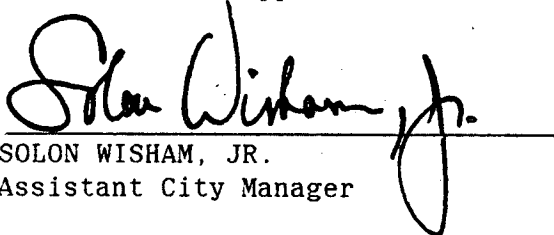
### RECOMMENDATION

It is recommended that the Budget and Finance Committee review the attached report and refer it to the full City Council for action.

Respectfully submitted,

*for*   
-ROBERT P. THOMAS, Director  
Parks and Community Services

Recommendation Approved:

  
SOLON WISHAM, JR.  
Assistant City Manager

RPT:s1  
Attachment

July 2, 1985  
District No. 2



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### SUMMARY

This report recommends that the soon to be developed softball complex at Del Paso Regional Park be named the Sacramento Softball Complex. This report further recommends amending the City/County Joint Agreement to reflect the City's and the County's increased contribution to the project.

### BACKGROUND INFORMATION

The Del Paso Park Sports Complex, a cooperative City and County venture, will include four lighted softball diamonds to serve the estimated 2,650 City and County softball teams; bleacher seating to accommodate 7,000 persons; warm-up area, tot lot, and picnic areas; and support services. An Agreement between the City and the County providing for joint planning, development, operations, and maintenance, was executed in October 1984. Under the terms of this 28-year agreement, the City and the County shall each contribute to the financing of this project.

Given the cooperative nature of this venture, naming of this facility should represent both the City and the County. City and County staff recommend that this facility be named the Sacramento Softball Complex. The Greater Sacramento Softball Association, the leading community organization in the fund raising efforts for this facility, supports this name.

In accordance with the City/County Joint Agreement, a joint City/County grant application for \$1 million was submitted under the California Park and Recreation Facilities Act of 1984, Regional Competitive Grant Program. Under

this grant program, \$599,000 was awarded for construction of the sports complex; \$401,000 less than the original application. This decrease in anticipated state funding must be offset by increased contributions from both the City and the County. The City's increased obligation is being met through a successful application for a \$236,884 block grant under the Roberti-Z'berg Urban Open Space and Recreation Program. The County has appropriated an additional \$200,000 towards this project. It is necessary to amend the City/County Joint Agreement to reflect this increased City and County contribution.

The County of Sacramento approved the naming of the Complex and amendment to the Joint Agreement at their June 11, 1985, meeting.

FINANCIAL DATA

The total sports complex project is estimated at \$2,561,000. Overall funding is proposed as follows:

<u>Funding Sources</u>				
	<u>Cost</u>	<u>County</u>	<u>City</u>	<u>City Funding Source</u>
Plans and Specifications (Appropriated)	\$ 250,000	\$ 125,000	\$ 125,000	FY 1984-85 General Fund
Construction (Proposed)	\$2,311,000	\$ 450,000 200,000	\$ 450,000	FY 1985-86 General Fund
			\$ 236,884*	Roberti-Z'berg Open Space and Recreation Program
		\$ 599,000		1984 State Bond Act - Regional Competitive
		\$ 375,116		Corporate - Joint venture and future CIP
	<u>\$2,561,000</u>	<u>\$2,561,000</u>		

\*\$200,000 toward complex, \$36,884 available for complex and park improvements.

BUDGET AND FINANCE RECOMMENDATION

The Budget and Finance Committee will review this item at their meeting on July 2, 1985. Committee action will be presented verbally to the Council.

RECOMMENDATION

It is recommended that the City Council approve, by resolution, the following:

- 1) The official designation of the future softball complex at Del Paso Regional Park as the Sacramento Softball Complex.
- 2) The amendment of the City/County Joint Agreement to reflect the City's and the County's increased contribution of \$200,000 to the project.

Respectfully submitted,

*fn - R. P. Thomas*  
ROBERT P. THOMAS, Director  
Parks and Community Services

Recommendation Approved:

*Walter J. Slipe*  
WALTER J. SLIPE  
City Manager

RPT:sl  
Attachment

July 2, 1985  
District No. 2

# RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AUTHORIZING THE OFFICIAL NAMING OF THE  
FUTURE SOFTBALL COMPLEX IN DEL PASO PARK AND  
AMENDING THE CITY/COUNTY JOINT AGREEMENT TO REFLECT  
THE CITY'S AND THE COUNTY'S INCREASED CONTRIBUTION

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

- 1) That the official name of the future softball complex in Del Paso Regional Park is Sacramento Softball Complex.
- 2) That the City Manager is hereby authorized and directed to execute an amendment to Agreement No. 84081 to reflect an increase in the City's and the County's financial contribution.

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MAYOR

ATTEST:

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CITY CLERK