

# RESOLUTION NO. 83-010

ADOPTED BY THE HOUSING AUTHORITY OF THE CITY OF SACRAMENTO

ON DATE OF

March 1, 1983

AUTHORIZING EXECUTION OF CONTRACTS WITH SACRAMENTO EMPLOYMENT AND TRAINING AGENCY IN CONNECTION WITH ALLOCATIONS ON BEHALF OF THE FOSTER GRANDPARENT/SENIOR COMPANION PROGRAM, THE SACRAMENTO ELDERLY NUTRITION PROGRAM AND THE TENANT SERVICES UNIT

BE IT RESOLVED BY THE HOUSING AUTHORITY OF THE CITY OF SACRAMENTO:

Section 1. The Executive Director is hereby authorized to execute the contracts with the Sacramento Employment and Training Agency for a total of \$57,079.30 (upon award of the grants) in Community Action Funds allocated for 1982 and 1983 on behalf of the Foster Grandparent/Senior Companion Program, the Sacramento Elderly Nutrition Program and the Tenant Services Unit.

Section 2. (a) The Agency Community Services Division budget for 1983 is hereby amended by increasing the appropriation for the Foster Grandparent/Senior Companion Program (Organization 3800) from \$465,021 to \$498,208. The 1983 Agency budget is to be amended as follows:

Employee Services	\$	81,686
Other Services and Supplies		361,377
Equipment		-0-
Operating Total		443,063
Distributed Overhead		55,145
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TOTAL	\$	498,208

(b) The additional estimated revenues of \$33,187 that are forthcoming from the Sacramento Employment and Training Agency will be accounted for in the Foster Grandparent/Senior Companion Program.

Section 3. (a) The Agency Community Services Division budget for 1983 is hereby amended by increasing the appropriation for the Sacramento Elderly Nutrition Program (Organization 3700) from \$1,083,159 to \$1,102,535. The 1983 Agency budget is to be amended as follows:

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Employee Services	\$ 504,603
Other Services and Supplies	478,927
Equipment	1,922
Operating Total	985,452
Distributed Overhead	<u>117,083</u>

TOTAL \$1,102,535

(b) The additional estimated revenues of \$19,376 that are forthcoming from the Sacramento Employment and Training Agency will be accounted for in the Sacramento Elderly Nutrition Program.

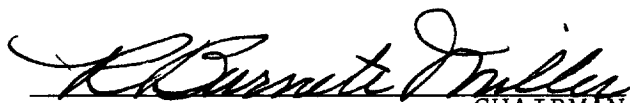
Section 4. (a) The Agency Community Services Division budget for 1983 is hereby amended by increasing the appropriation for the Tenant Services Unit (Organization 3500) from \$212,825 to \$221,623. The 1983 Agency Budget is to be amended as follows:

Employee Services	\$ 116,214
Other Services and Supplies	70,877
Equipment	4,850
Operating Total	191,941
Distributed Overhead	<u>29,682</u>


TOTAL \$ 221,623

(b) The additional estimated revenues of \$8,798 that are forthcoming from the Sacramento Employment and Training Agency will be accounted for in the Tenant Services Unit.

Section 5. The Executive Director is authorized to expend \$1,148 in City Payment-In-Lieu-of-Taxes (P.I.L.O.T.) funds to meet the local match requirement for the 1982 grant submitted on behalf of the Sacramento Elderly Nutrition Program.

  
CHAIRMAN

ATTEST:

  
SECRETARY