



**CITY OF SACRAMENTO**  
DEPARTMENT OF PUBLIC WORKS

ENGINEERING DIVISION

THOMAS M. FINLEY  
Engineering Division Manager

October 11, 1985

Budget and Finance Committee  
Sacramento, California

Honorable Members In Session:

SUBJECT: Landfill Expansion - Landscape and Irrigation (CC: 1386) -  
Fund Transfer and Contract Award

SUMMARY

This project has been advertised for bids. Bids have been received and approval of transfer of funds and contract award is recommended.

BACKGROUND

On September 10, 1985, the City Council approved the Plans and Specifications for this project. Bids were received and opened by the City Clerk on October 1, 1985. Bids received are as follows:

Cioli and Sons Construction	\$118,120
Leo Landscape Construction	\$128,475
PJC Landscaping	\$131,450
Cioli Construciton Company, Inc.	\$141,500
M Biundo Construction	\$167,930

The estimated completion date for the project is May 1, 1986.

FINANCIAL

Additional funding for the landfill expansion project will be required for the landscape and irrigation portion. It is proposed that \$50,000 be transferred from the solid waste division operating budget to the Capitol Improvement Budget for this project. The transfer of that amount of funding will provide sufficient monies together with the amount remaining in the project account to cover the cost of this project. The landscape architects estimated construction cost was \$153,000.

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RECOMMENDATION

It is recommended that the Budget and Finance Committee approve the project and the transfer of funds and forward the report to the full City Council for passage of the fund transfer resolution and for contract award.

Recommendation approved:

*Walter J. Slupe*  
FOR SOLON WISHAM  
Assistant City Manager

GDC:eh  
GC2250Bd1

Respectfully submitted,

*Thomas M. Finley*  
THOMAS M. FINLEY  
Engineering Division Manager

Approved:

*Melvin H. Johnson*  
MELVIN H. JOHNSON  
Director of Public Works

October 22, 1985

# RESOLUTION NO.

Adopted by The Sacramento City Council on date of

## RESOLUTION AUTHORIZING TRANSFER OF FUNDS FOR THE LANDSCAPE AND IRRIGATION OF THE LANDFILL EXPANSION PROJECT

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Funds are needed to award the contract for the landscape and irrigation of the Landfill Expansion Project.
2. The Public Works Solid Waste Division operating budget is hereby amended by transferring \$50,000 of waste removal funds (account number 4-15-3147-0000-4472) to the Capitol Improvement Program (account number 4-15-3147-1386-4820) for the purposes stated in paragraph one above.

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MAYOR

ATTEST:

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CITY CLERK