



CITY OF SACRAMENTO

DEPARTMENT OF FINANCE

REVENUE DIVISION

November 4, 1985
RD:851292-ADM:MLM:ld

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: FY 1985/86 MAINTENANCE BENEFIT AREA FEES

SUMMARY

This report recommends that the Budget and Finance Committee approve the attached staff report that determines the FY 1985/86 maintenance benefit area fees.

DISCUSSION

Annually, the City Council must review and approve the fees charged property owners within maintenance benefit areas. Staff has reviewed the proposed fees with representatives of the merchants and property owners within the areas.

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve the attached staff report that determines the FY 1985/86 maintenance benefit area fees.

Respectfully submitted,

MICHAEL L. MEDEMA
Revenue Officer

RECOMMENDATION APPROVED:

SOLON WISHAM, JR.
Assistant City Manager

Attachment

All Districts
November 12, 1985



CITY OF SACRAMENTO

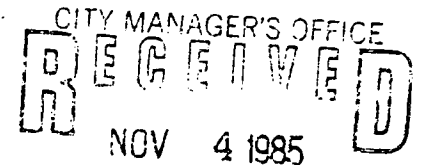
DEPARTMENT OF FINANCE

REVENUE DIVISION

November 4, 1985

RD:851293-ADM:MLM:ld

City Council
Sacramento, California



Honorable Members in Session:

SUBJECT: FY 1985/86 MAINTENANCE BENEFIT AREA FEES

SUMMARY

This report recommends the fees to be charged to the property owners within the Downtown Sidewalk Cleaning Maintenance Benefit Area and the Old Sacramento Maintenance Benefit Area for FY 1985/86.

BACKGROUND

Pursuant to the provisions of City Code Chapter 55, the City Council established the Downtown Sidewalk Cleaning Maintenance Benefit Area and the Old Sacramento Maintenance Benefit Area. The purpose of the maintenance benefit areas is to provide a means for recovery of costs incurred by the City for providing additional maintenance services to public property in certain geographical areas. The additional services provided in each area vary but are beyond the City-wide maintenance services provided by the City.

Annually, the City Council is required to:

1. Determine the costs for the additional services provided;
2. Determine whether the costs of the additional services shall be borne wholly or partially by the property owners within the area; and
3. Fix a service fee to be charged to cover the costs to be borne by each property owner within the area.

DISCUSSION

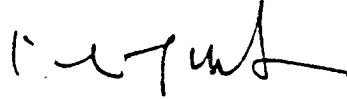
The costs for the additional service for FY 1985/86 for the Downtown Sidewalk Cleaning Maintenance Benefit Area and the Old Sacramento Maintenance Benefit Area are shown on Exhibits I and II, respectively. The Downtown Sidewalk Cleaning Maintenance Benefit Area costs were reviewed by the Sacramento Downtown Association. The Old Sacramento costs were reviewed by the Old Sacramento

Property Owners Council. Exhibits III and IV detail the fee for each property owner within the areas. The fees recommended represent a full recovery of the costs from the property owners.

RECOMMENDATION

It is recommended that the City Council approve the attached resolution assessing the FY 1985/86 maintenance benefit area fees.

Respectfully submitted,



Michael L. Medema
Revenue Officer

RECOMMENDATION APPROVED:


WALTER J. SLIPE, City Manager

Attachments

All Districts
November 19, 1985

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

A RESOLUTION ESTABLISHING THE FY 1985/86 FEES FOR THE
DOWNTOWN SIDEWALK CLEANING MAINTENANCE BENEFIT AREA AND
THE OLD SACRAMENTO MAINTENANCE BENEFIT AREA

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The City Council has determined that the costs for the additional services for FY 1985/86 for the Downtown Sidewalk Cleaning Maintenance Benefit Area and the Old Sacramento Maintenance Benefit Area are as shown on Exhibits I and II attached hereto and incorporated into this resolution;
2. The City Council has determined that the additional costs shall be wholly borne by the property owners within the areas; and
3. The City Council fixes the fee for each property owner as shown on Exhibits III and IV attached hereto and incorporated into this resolution.

MAYOR

ATTEST:

CITY CLERK

EXHIBIT I

City of Sacramento
Downtown Sidewalk Cleaning Maintenance Benefit Area
Annual Budget - FY 1985/86

Contract services / Sidewalk cleaning services (6 days per week)	\$43,746
Administrative / Contingency (161 accounts @ \$10.00 + 5% bad debt reserve)	<u>3,884</u>
Total	<u><u>\$47,630</u></u>

EXHIBIT II

City of Sacramento
 Old Sacramento Maintenance Benefit Area
 Annual Budget - FY 1985/86

<u>"Baseline"</u>			<u>Maintenance Benefit Area (Additional Service Cost Estimate)</u>		
<u>Service</u>	<u>Work involved</u>	<u>Cost</u>	<u>Service</u>	<u>Work involved</u>	<u>Cost</u>
Street Sweeping	M-W-F - 2 hrs. 10 Holidays - 3 hrs. Total - 238 hrs. Equipment - 1 mile day 156 miles @ \$4.01 mile	\$5,384 <u>626</u> <u>6,010</u>	Street Sweeping	Tu-Thurs Sat-Sun	\$22,456 <u>22,456</u>
Street Flushing	M-W-F - 1 hr. Total 156 hrs. Equipment - 1 mile day 156 miles @ \$4.01 mile	2,253 <u>826</u> <u>2,879</u>			
Public Trash	7 days wk - 2 hrs. Total 728 hrs. Equipment - 1 mile day 365 miles @ \$.71 mile	9,831 <u>259</u> <u>10,090</u>	Public Trash / Street Flushing	7 days wk - 8 hrs. Sat-Sun - 4 hrs. Total 3,328 hrs. Equipment - 5 mile day 1,825 miles @ \$.71 mile	20,283 <u>1,296</u> <u>21,579</u>
Administrative / Contingency		<u>-0-</u>	Administrative / Contingency		<u>11,960</u>
Total		<u>\$18,979</u>	Total		<u>\$55,995</u>

City of Sacramento
 Downtown Sidewalk Cleaning Maintenance Benefit Area
 FY 1985/86

FY 1985/86 Property Assessments

<u>Parcel No.</u>	<u>Front Footage</u>	<u>Area</u>	<u>Total Assessment</u>
006-034-08	40	6400	\$ 182.22
09	40	6400	182.22
10	20	3200	91.11
11	40	6400	182.22
12	20	3200	91.11
13	80	12800	364.45
14	20	1600	63.75
15	20	1600	63.75
16	20	1600	63.75
17	20	3200	91.11
006-036-09	40	3080	125.45
10	20	1600	63.75
11	20	1600	63.75
12	20	3200	91.11
13	20	3200	91.11
14	20	3200	91.11
15	20	3200	91.11
16	40	6400	182.22
17	20	3200	91.11
18	20	3200	91.11
19	20	1600	63.75
20	20	1600	63.75
21	40	4800	154.86

<u>Parcel No.</u>	<u>Front Footage</u>	<u>Area</u>	<u>Total Assessment</u>
006-044-06	60	9600	\$ 273.34
09	40	6400	182.22
10	40	6400	182.22
11	80	8000	282.37
13	100	16000	455.56
006-047-09	100	16000	455.56
10	120	16800	505.63
12	100	16000	455.56
006-052-18	80	12800	364.45
19	80	12800	364.45
006-054-10	40	3200	127.50
11	40	3200	127.50
12	40	6400	182.22
13	80	12800	364.45
23	40	6255	179.74
22	80	12800	364.45
006-056-14	320	51200	1,457.79
006-091-01	60	9600	273.34
20	44	8064	217.96
006-093-07	40	3200	127.50
08	180	8000	464.33
12	160	16000	564.74
006-093-13		68302	1,167.96
14		2856	48.84
15	240	3997	505.05
16	20	4445	112.40
006-096-02	100	4000	250.36
03	20	5558	131.43
08	80	11200	337.09
10	80	1600	172.93
11	60	4320	183.05
12	172	7213	436.31
16	80	6400	255.01

<u>Parcel No.</u>	<u>Front Footage</u>	<u>Area</u>	<u>Total Assessment</u>
006-096-17	328	33280	\$1,165.92
19	40	3200	127.50
006-097-01	69	5870	225.93
02	130	3600	298.11
03	60	6520	220.67
04	20	3200	91.11
05	20	3200	91.11
06	40	6400	182.22
07	80	12800	364.45
08	20	1600	63.75
09	20	1600	63.75
10	100	1600	209.32
11	80	4800	227.65
12	160	19680	627.66
13	160	31520	830.13
006-098-22	20	1200	63.75
03	80	1600	172.93
10	160	12800	510.02
14	40	6400	182.22
24	60	10000	280.18
20	330	27200	1,065.59
21	270	17600	792.25
006-101-01	39	2808	118.98
02	21	1992	72.27
03	117	2960	263.51
04	43	3066	130.67
05	20	2000	70.59
06	20	3194	91.01
07	19	3187	89.07
08	20	3200	91.11
09	20	3200	91.11
10	40	6400	182.22
11	20	3200	91.11
12	200	11200	555.44
13	38	3080	121.81

<u>Parcel No.</u>	<u>Front Footage</u>	<u>Area</u>	<u>Total Assessment</u>
006-101-14	21	1720	\$ 67.62
15	60	4834	191.84
21	160	12800	510.02
24	100	8158	321.46
006-102-01	160	12800	510.02
06	40	4400	148.02
07	240	14800	689.78
14	160	11200	482.66
16	205	10700	555.99
17	35	2100	99.60
19	120	18700	538.12
006-103-02	120	3239	273.74
03	40	3526	133.08
07	40	6400	182.22
08	40	6400	182.22
09	40	6400	182.22
12	100	8000	318.76
13	36	2880	114.75
14	24	1920	76.50
15	60	9600	273.34
19	60	3525	169.45
20	80	12554	360.24
006-104-01	160	16960	581.15
006-105-13	490	52777	1,794.09
09	160	12800	510.02
006-106-04	160	32000	838.34
05	400	37900	1,375.93
06	80	13300	373.00
006-111-01	60	4645	188.61
02	177	7749	454.58
03	22	3612	101.80
04	40	6480	183.59
05	49	7120	210.91

<u>Parcel No.</u>	<u>Front Footage</u>	<u>Area</u>	<u>Total Assessment</u>
006-111-06	39	7158	\$ 187.91
07	170	27243	775.19
16	160	12800	510.02
006-112-01	160	12800	510.02
09	80	12800	364.45
10	40	6400	182.22
11	40	6400	182.22
12	40	6400	182.22
13	40	6400	182.22
14	40	6400	182.22
15	40	6400	182.22
16	38	5556	164.15
17	121	3339	277.27
18	32	1552	84.77
19	48	2352	127.56
006-121-01	35	8204	203.97
06	30	4800	136.67
07	30	4800	136.67
08	80	12800	364.45
18	45	4698	162.22
20	100	16000	455.56
006-094-09	479	25550	1,308.49
05	40	3249	128.34
04	40	3200	127.50
03	247	13489	680.10
02	48	3343	144.51
006-094-01	104	2427	230.74
006-096-21	18	2520	75.84
22	82	11480	345.52
23	40	5635	169.14
24	179	5565	420.87

<u>Parcel No.</u>	<u>Front Footage</u>	<u>Area</u>	<u>Total Assessment</u>
006-115-01	80	12800	364.45
02	40	6400	182.22
03	40	6400	182.22
04	80	12800	364.45
05	20	3200	91.11
06	<u>60</u>	<u>6960</u>	<u>228.19</u>
	<u>13,064</u>	<u>1,395,166</u>	<u>\$47,629.87</u>
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City of Sacramento
Old Sacramento Maintenance Benefit Area
FY 1985/86

<u>Assessment No.</u>	<u>Parcel No.</u>	<u>Parcel Area</u>	<u>Front Foot</u>	<u>Structure Area</u>	<u>Fee to Parcel</u>
1	006-012-32	4692.00	61.05	11872.00	\$ 989.91
2	36	1918.00	25.14	7175.00	518.10
3	37	5522.00	149.71	7143.00	1,083.90
4	Not Used				
5	Not Used				
6	006-012-21	5013.00	43.81	9862.00	851.50
7	22	9082.00	60.30	27720.00	1,960.09
8	23	4013.00	27.04	9911.00	753.76
9	24	5292.00	39.39	11639.00	936.48
10	Not Used				
11	006-012-31	2520.00	40.49	10979.00	780.16
12	30	1475.00	25.00	4425.00	363.57
13	29	2856.00	39.47	-0-	258.79
14	28	5322.00	131.20	17588.00	1,522.69
15	006-071-35	8933.00	181.53	19123.00	1,925.86
16	34	5100.00	56.98	11257.00	965.72
17	33	4138.00	43.17	13713.00	996.26
18	Not Used				
19	Not Used				
20	006-071-49	2558.00	33.80	-0-	226.79
21	45	2734.00	36.04	7020.00	583.29
22	27	2984.00	40.15	8400.00	675.12
23	22	Not Assessed			
24	Not Used				
25	Not Used				
26	006-071-43	5373.00	48.41	15128.00	1,138.84
27	006-073-39	6856.00	167.60	13272.00	1,500.89
28	40	2756.00	40.69	6600.00	578.87
29	41	1382.00	20.04	3600.00	303.22
30	006-071-41	5825.00	38.80	12240.00	988.36
31	40	7091.00	46.50	17011.00	1,303.40
32	50	2416.00	21.41	6132.00	478.35
33	Not Used				
34	Not Used				
35	006-071-25	8350.00	177.42	10193.00	1,451.75
36	14	3390.00	39.65	13348.00	932.70
37	13	3190.00	37.61	8154.00	664.48
38	32	5503.00	37.28	13140.00	1,012.36
39	31	12540.00	83.35	-0-	846.55
40	Not Used				
41	Not Used				
42	006-071-38	5728.00	74.01	10656.00	1,020.31

<u>Assessment No.</u>	<u>Parcel No.</u>	<u>Parcel Area</u>	<u>Front Foot</u>	<u>Structure Area</u>	<u>Fee to Parcel</u>
43	006-071-47	1528.00	20.00	6934.00	\$ 471.85
44	10	3749.00	62.52	17013.00	1,201.03
45	11	1407.00	81.28	4789.00	559.39
46	006-073-47	4283.00	61.26	12173.00	986.36
47	45	1364.00	19.25	4680.00	352.33
48	48	3901.00	129.09	9540.00	1,059.25
49	49	1793.00	22.76	-0-	155.96
50	006-072-47	6584.00	150.29	20936.00	1,805.07
51	39	7304.00	80.33	10988.00	1,129.46
52	46	6460.00	70.00	7948.00	909.53
53	Not Used				
54	006-072-24	9098.00	59.97	27000.00	1,924.77
55	25	19628.00	281.44	-0-	1,811.31
56	28	3300.00	40.23	-0-	281.70
57	29	2924.00	39.22	-0-	261.12
58	32	1532.00	20.33	3053.00	284.48
59	33	2328.00	39.97	7891.00	619.56
60	34	1972.00	95.58	6685.00	723.64
61	Not Used				
62	Not Used				
63	006-072-35	1394.00	19.81	3590.00	302.54
64	36	16900.00	110.10	13911.00	1,809.77
65	Not Used				
66	006-072-45	4695.00	42.50	17467.00	1,202.22
67	43	12662.00	234.66	36864.00	3,131.10
68	006-074-35	5470.00	150.65	16446.00	1,536.66
69	37	3574.00	56.86	10773.00	871.46
70	38	1382.00	23.50	-0-	139.40
71	32	6250.00	160.83	-0-	809.35
72	006-136-02	6730.00	202.65	17761.00	1,826.13
73	03	6806.00	42.05	12684.00	1,065.63
74	08	6873.00	80.20	-0-	575.15
75	09	6882.00	80.42	-0-	576.28
		<u>303,325</u>	<u>13,993.75</u>	<u>576,427</u>	<u>\$55,994.57</u>