

BUDGET AND FINANCE COMMITTEE  
AGENDA

December 11, 1990

3:00 P.M.

City Council Chambers  
915 I Street  
Sacramento, CA

1. Sacramento Zoo: Outdoor Educational Interpretive Center (NA36) 3930 W. Land Park Drive, Sacramento. (D-4)
  - A. Resolution Authorizing the Amendment of the FY 1990/91 CIP Budget by Transferring Appropriation Funds from the Fairytale Town Trust Fund and the Zoo Trust Fund to the Outdoor Educational Interpretive Center.

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

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2. Appropriate Funds for Acquisition of Parkland within the Laguna Creek Assessment District. (D7)
  - A. Resolution Amending Capital Improvement Program and Authorizing Execution of Acquisition Agreements.

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

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3. Resolution amending the 1990-91 Capital Improvement Budget to Add New Project: Defunding WB36, Reserve for Future Capital Program; and Appropriating Funds to the New Project, Sewer/Drainage Maintenance Building. (D7)
  - A. Resolution Amending the 1990/91 Capital Improvement Budget to Add New Project; Defunding WB36, Reserve for Future Capital Program; and Appropriating Funds to the New Project, Sewer/Drainage Maintenance Building.

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

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4. Household Hazardous Waste Disposal Program Funding - Report Back. (D-All)

RECOMMENDATION OF STAFF: COMMITTEE INFORMATION

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5. Proposed Modification to the Stockton Boulevard Business Improvement Area. (D-All)

A. A Resolution of the City Council of the City of Sacramento, California, Declaring its Intentions to Expand an Existing Business Improvement Area in the Stockton Boulevard Area, to Provide for the Levying of Charges on Specified Businesses Conducted within such Area, Classifying Various Businesses for such Purposes, Describing the Boundaries of the Proposed Area, the Authorized uses to which the Proposed Revenues shall be put, the Rate of such Charges, Fixing the Date,, Time and Place of a Hearing to be held by the City Council to Consider the Expansion of such an Area, and Directing the Giving of Notice of such Hearing.

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6. Update on County Booking Fees. VERBAL REPORT BY THE FINANCE DEPARTMENT (D-All)

RECOMMENDATION OF STAFF: COMMITTEE INFORMATION

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7. Two Year Budget. (D-All)

RECOMMENDATION OF STAFF: COMMITTEE INFORMATION

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**SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY**

8. Management Strategy for the Housing Department - SHRA. (D-All)

A. Authority Resolution Approving the Strategy.

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

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COMMITTEE MEMBERS: Mueller (Chair), Chinn, Ferris, Robie