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# CITY OF SACRAMENTO

DEPARTMENT OF ENGINEERING  
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CITY MANAGER'S OFFICE  
**RECEIVED**  
JAN 14 1982

R. H. PARKER  
CITY ENGINEER  
J. F. VAROZZA  
ASSISTANT CITY ENGINEER

January 14, 1982

City Council  
Sacramento, California

Honorable Members in Session:

**SUBJECT:** Appropriation of Funds and Approval of Change Order No. 1 for  
Sump 55 Influent Line Replacement

SUMMARY:

This report is submitted to the City Council for appropriation of additional funds to complete the subject project at Sump 55 and for the approval of Change Order No. 1 to that contract.

BACKGROUND:

The subject contract called for the replacement of the influent line to Sump 55. The original appropriation for the project was \$100,000.00 but did not include sufficient funds for the engineering work associated with the project. In addition, as the City Council was informed at the time of award, the Contractor delayed the start of the project at the request of the City until a time period of low flow at Sump 55, resulting in additional cost. The total cost of the project shows that additional funds of \$20,000.00 are required to complete the contract, including the subject Change Order in the amount of \$6,878.88. The Change Order is for additional costs resulting from the City requested delay in starting the project.

- |                                  |            |
|----------------------------------|------------|
| 1. Additional costs of materials | \$4,114.41 |
| 2. Additional labor costs        | 1,062.90   |
| 3. Additional crane rental costs | 1,620.00   |
| 4. Additional cost of bonds      | 81.57      |

FINANCIAL:

The original contract was in the amount of \$98,800.00. Change Order No. 1 is in the amount of \$6,878.88. The total cost for the project is \$120,000.00, of which \$100,000.00 has been appropriated from the Sewer Fund. It is proposed that the additional monies be appropriated from the unappropriated Sewer Fund, which contains sufficient funds for such an appropriation.

**APPROVED**  
BY THE CITY COUNCIL

JAN 20 1982

OFFICE OF THE  
CITY CLERK

RECOMMENDATION:

It is recommended that the City Council:

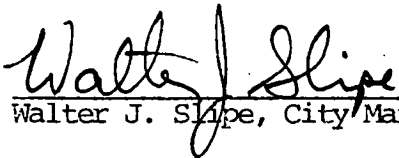
1. Appropriate, by resolution, the funds necessary to complete the project, and
2. Approve Change Order No. 1 for the additional costs in connection with the Sump 55 Influent Line Replacement project.

Respectfully submitted,



R. H. PARKER  
City Engineer

Recommendation Approved



Walter J. Slape, City Manager

RHP/GDC/hma

14-B-010-05-0

January 19, 1982  
District No. 8

# RESOLUTION NO. 82-029

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

A RESOLUTION AMENDING THE CITY BUDGET FOR F.Y.  
1982/83 FOR THE SUMP 55 INFLUENT LINE REPLACEMENT  
BY \$20,000.00

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Additional funds are necessary to complete the project at Sump 55.
2. The City Budget for Fiscal Year 1982/83 is hereby amended by appropriating \$20,000 from the unappropriated Sewer Fund (4-14) balance to the Water and Sewer Division's budget (4-14-3050-1578-4820) for the purpose stated in paragraph 1 above.

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MAYOR

ATTEST:

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CITY CLERK

**APPROVED**  
BY THE CITY COUNCIL

JAN 20 1982

OFFICE OF THE  
CITY CLERK