



**SACRAMENTO  
HOUSING AND REDEVELOPMENT  
AGENCY**



4

November 13, 1990

Budget and Finance Committee  
of the City Council  
Sacramento, CA

Honorable Members in Session:

SUBJECT: Various Matters Regarding the Proposed 1991 Agency  
Budget, Five Year Capital Improvement Plan  
(1991-1995) and 1991 Capital Improvement Budget

SUMMARY

The attached report is submitted to you for review and  
recommendation prior to consideration by the Redevelopment  
Agency and Housing Authority of the City of Sacramento.

RECOMMENDATION

The staff recommends approval of the attached resolutions  
approving the budget and plan.

Respectfully submitted,

ROBERT E. SMITH  
Executive Director

TRANSMITTAL TO COMMITTEE:

JACK R. CRIST  
Deputy City Manager

Attachment



# SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY



November 20, 1990

Redevelopment Agency and  
Housing Authority of the  
City of Sacramento  
Sacramento, California 95814

Honorable Members in Session:

**SUBJECT:** 1991 Agency Budget and Five Year Capital Improvement  
Plan (1991-1995)/1991 Capital Improvement Budget

## SUMMARY

The Sacramento Housing and Redevelopment Agency Commission received an overview of the 1991 Budget on October 15, 1990 and held three public workshops for the 1991 Budget and Five Year Capital Improvement Plan 1991-1995. The workshops were advertised in the Sacramento Bee, Union, Observer and El Hispano. Public testimony addressed the concerns of staffing levels for the Oak Park PAC. Agency staff is to report back on this by December 5, 1990.

The Alkali Flat PAC met on November 1 and approved their portion of the Budget and Five Year Plan. The Del Paso Heights PAC met on November 8, to review the final Del Paso Budget. Prior to November 7, they were in agreement with the original Budget submission and have no new projects proposed in the Five Year Plan. The Oak Park PAC met on November 7 and approved their portion of the Budget and Five Year Plan.

The Budget and Capital Improvement documents were previously distributed on November 6, 1990.

## VOTE AND RECOMMENDATION OF THE COMMISSION

On November 7, 1990 the Sacramento Housing and Redevelopment Agency Commission adopted a motion recommending approval of the attached resolution. The votes were as follows:

AYES: Amundson, Diepenbrock, Moose, Simon, Strong, Wiggins,  
Yew, Simpson-Fontaine

NOES: None

ABSENT: Pernell, Williams, Wooley


# SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY

Redevelopment Agency and  
Housing Authority of the  
City of Sacramento  
November 20, 1990  
Page 2

## STAFF RECOMMENDATION

The staff recommends approval of the 1991 Budget and Five Year Capital Improvement Plan.

Respectfully submitted,



ROBERT E. SMITH  
Executive Director

TRANSMITTAL TO COUNCIL:

---

WALTER J. SLIPE  
City Manager

Contact Person: Mary Pat Frick 440-1374

F:\CDM\TRANBUDG.MPF

# RESOLUTION NO.

ADOPTED BY THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO

ON DATE OF \_\_\_\_\_

## ADOPTING THE BUDGET FOR THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO FOR 1991

BE IT RESOLVED BY THE REDEVELOPMENT AGENCY OF THE  
CITY OF SACRAMENTO:

Section 1: The Budget submitted to the Authority and Agency dated November 7, 1990 is hereby approved as the Budget of the Redevelopment Agency of the City of Sacramento for the 1991 calendar year.

Section 2: New budget positions or classifications in the Budget are hereby approved subject to classification review by the Executive Director.

Section 3: The budgeted amount for any item in the 5-year Capitol Improvement Plan, the 1991 Capital Improvement Budget and the 1991 Budget, and those items only, may be amended by the majority vote of the Governing Body of the entity or entities actually undertaking the improvement. Such an amendment so enacted shall be deemed to have been effected by all of the entities originally establishing the budget without further action of the remaining entities.

Section 4: The Executive Director is authorized to submit the Annual Housing Operating Budgets and all supporting documents for 1991 to the United States Department of Housing and Urban Development.

Section 5: The proposed expenditures under the 1991 Housing Operating Budgets are necessary in the efficient and economical operation of the housing to serve low-income families.

Section 6: The housing financial plan is reasonable in that:

a. It indicates a source of funding adequate to cover all proposed expenditures.

---

FOR CITY CLERK USE ONLY

xxi

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

b. It does not provide for use of federal funding in excess of amounts payable under the provisions of the pertinent regulations.

Section 7: All proposed rental charges and expenditures shall be consistent with provisions of law and the Annual Contribution Contract.

Section 8: The funding gap between federal sources and operating costs for the City Conventional Units shall be funded by tax increment funds from City redevelopment areas on a per unit of benefit basis, approximately as follows:

<u>Redevelopment Area</u>	<u>City Conventional Units</u>	<u>Amount</u>
Alkali Flat	92	\$ 62,000
Del Paso Heights	40	\$ 27,000
Oak Park	84	\$ 56,500
Downtown/Richards	<u>1,472</u>	<u>\$ 1,354,500</u>
	1,688	\$ 1,500,000

The expenditure of tax increment funds for such housing in the manner specified benefits the respective redevelopment areas.

Section 9: The Executive Director is authorized to enter into necessary contracts with HUD and other federal, state, and local granting agencies for programs contained with this Budget. Including, but not limited to the following:

Community\Social Services Grants:

<u>Grant</u>	<u>Not Less Than Amount</u>
Senior Companion Title IIIB	\$ 61,903
Community Information Center Title III	\$ 53,183
Congregate Meals Title III	\$576,988
Congregate Meals US Dept of Agriculture	\$116,134
Home Delivered Meals Title III	\$285,343
Home Delivered Sacramento County Health	\$ 31,456
Congregate Meals US Dept of Agriculture	\$ 56,236
Senior Center Shuttle Title III	\$ 40,192
Seniors Allied In Living Title III	\$ 8,154
County Foster Grandparent Senior	
Senior Companion	\$ 95,727
County Health Dept. Grant	
Community Services	\$ 28,775
County Welfare Dept. Grant	
Community Services	\$ 96,999
Senior Companion Federal Action	\$ 34,448
Foster Grandparents Federal Action	\$140,160

FOR CITY CLERK USE ONLY

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

Retired Senior Volunteer Federal Action	\$ 59,532
Senior Companion State Action	\$ 71,840
Foster Grandparent State Action	\$ 32,114
Housing & Community Development for Community Services	\$ 4,750
Child Development Federal Nutrition	\$ 23,000
State Dept. of Education	\$273,328
State Dept. of Nutrition	\$ 2,800
SETA Senior Companion	\$ 22,802
City Emergency Shelter Grant	\$ 88,000
County Emergency Shelter Grant	\$111,000
County General/DSS/AFA Homeless	\$1,938,012
Homeless State Grants	\$ 94,156
Homeless Federal Grants	\$ 54,854
County Health Alcohol & Drug	\$339,701
SETA Steward Mc Kinney	\$ 73,715
SETA Title IIA Homeless	\$ 21,505

Such amounts are estimates of grants to be applied for, approved and accepted in calendar year 1991. If the amounts received differ by no more than 5% from the specified amounts, the Executive Director is authorized to amend the 1991 budget to bring it in line with the amounts actually approved by HUD and other granting agencies.

Section 10: The Executive Director is authorized to recruit and to fill a Community Services Specialist I\II position from the Agency tenant population.

Section 11: This budget contains amounts to cover various new and augmentations to various existing consultant contracts. The following new contracts and augmentations to contracts are approved with the adoption of this budget:

Brent Bleier-Misc. Legal Services	\$ 75,000
Edward Smith-Housing Grievance Proceedings	\$ 75,000
Katz Hollis-Merged Downtown (Projections, County Records Review and Certifications related to bonds)	\$ 25,000
Katz Hollis-Richards Blvd (Continuing projections, County Records review and support with school district dispute)	\$ 30,000
Brent Bleier-Downtown Redevelopment (Advice and land acquisitions)	\$ 55,000
Brent Bleier-Neighborhood Redevelopment (Advice and land acquisitions)	\$ 45,000
Brent Bleier-Homeless (Legal services advice)	\$ 25,000

---

FOR CITY CLERK USE ONLY

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

Section 12: This resolution shall take effect immediately.

\_\_\_\_\_  
CHAIR

ATTEST:

\_\_\_\_\_  
SECRETARY

P:\SHARE\RESO\RESOHACO.MPF

\_\_\_\_\_  
FOR CITY CLERK USE ONLY

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

# RESOLUTION NO.

ADOPTED BY THE HOUSING AUTHORITY OF THE CITY OF SACRAMENTO

ON DATE OF \_\_\_\_\_

## ADOPTING THE BUDGET FOR THE HOUSING AUTHORITY OF THE CITY OF SACRAMENTO FOR 1991

BE IT RESOLVED BY THE HOUSING AUTHORITY OF THE CITY OF  
SACRAMENTO:

Section 1: The Budget submitted to the Authority and Agency dated November 7, 1990 is hereby approved as the Budget of the Housing Authority of the City of Sacramento for the 1991 calendar year.

Section 2: New budget positions or classifications in the Budget are hereby approved subject to classification review by the Executive Director.

Section 3: The budgeted amount for any item in the 5-year Capitol Improvement Plan, the 1991 Capital Improvement Budget and the 1991 Budget, and those items only, may be amended by the majority vote of the Governing Body of the entity or entities actually undertaking the improvement. Such an amendment so enacted shall be deemed to have been effected by all of the entities originally establishing the budget without further action of the remaining entities.

Section 4: The Executive Director is authorized to submit the Annual Housing Operating Budgets and all supporting documents for 1991 to the United States Department of Housing and Urban Development.

Section 5: The proposed expenditures under the 1991 Housing Operating Budgets are necessary in the efficient and economical operation of the housing to serve low-income families.

Section 6: The housing financial plan is reasonable in that:

a. It indicates a source of funding adequate to cover all proposed expenditures.

---

FOR CITY CLERK USE ONLY

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_



b. It does not provide for use of federal funding in excess of amounts payable under the provisions of the pertinent regulations.

Section 7: All proposed rental charges and expenditures shall be consistent with provisions of law and the Annual Contribution Contract.

Section 8: The funding gap between federal sources and operating costs for the City Conventional Units shall be funded by tax increment funds from City redevelopment areas on a per unit of benefit basis, approximately as follows:

<u>Redevelopment Area</u>	<u>City Conventional Units</u>	<u>Amount</u>
Alkali Flat	92	\$ 62,000
Del Paso Heights	40	\$ 27,000
Oak Park	84	\$ 56,500
Downtown/Richards	<u>1,472</u>	<u>\$ 1,354,500</u>
	1,688	\$ 1,500,000

The expenditure of tax increment funds for such housing in the manner specified benefits the respective redevelopment areas.

Section 9: The Executive Director is authorized to enter into necessary contracts with HUD and other federal, state, and local granting agencies for programs contained with this Budget. Including, but not limited to the following:

Community\Social Services Grants:

<u>Grant</u>	<u>Not Less Than Amount</u>
Senior Companion Title IIIB	\$ 61,903
Community Information Center Title III	\$ 53,183
Congregate Meals Title III	\$576,988
Congregate Meals US Dept of Agriculture	\$116,134
Home Delivered Meals Title III	\$285,343
Home Delivered Sacramento County Health	\$ 31,456
Congregate Meals US Dept of Agriculture	\$ 56,236
Senior Center Shuttle Title III	\$ 40,192
Seniors Allied In Living Title III	\$ 8,154
County Foster Grandparent Senior Senior Companion	\$ 95,727
County Health Dept. Grant Community Services	\$ 28,775
County Welfare Dept. Grant Community Services	\$ 96,999
Senior Companion Federal Action	\$ 34,448
Foster Grandparents Federal Action	\$140,160

FOR CITY CLERK USE ONLY

Retired Senior Volunteer Federal Action	\$ 59,532
Senior Companion State Action	\$ 71,840
Foster Grandparent State Action	\$ 32,114
Housing & Community Development for Community Services	\$ 4,750
Child Development Federal Nutrition	\$ 23,000
State Dept. of Education	\$273,328
State Dept. of Nutrition	\$ 2,800
SETA Senior Companion	\$ 22,802
City Emergency Shelter Grant	\$ 88,000
County Emergency Shelter Grant	\$111,000
County General/DSS/AFA Homeless	\$1,938,012
Homeless State Grants	\$ 94,156
Homeless Federal Grants	\$ 54,854
County Health Alcohol & Drug	\$339,701
SETA Steward Mc Kinney	\$ 73,715
SETA Title IIA Homeless	\$ 21,505

Such amounts are estimates of grants to be applied for, approved and accepted in calendar year 1991. If the amounts received differ by no more than 5% from the specified amounts, the Executive Director is authorized to amend the 1991 budget to bring it in line with the amounts actually approved by HUD and other granting agencies.

Section 10: The Executive Director is authorized to recruit and to fill a Community Services Specialist I\II position from the Agency tenant population.

Section 11: This budget contains amounts to cover various new and augmentations to various existing consultant contracts. The following new contracts and augmentations to contracts are approved with the adoption of this budget:

Brent Bleier-Misc. Legal Services	\$ 75,000
Edward Smith-Housing Grievance Proceedings	\$ 75,000
Katz Hollis-Merged Downtown (Projections, County Records Review and Certifications related to bonds)	\$ 25,000
Katz Hollis-Richards Blvd (Continuing projections, County Records review and support with school district dispute)	\$ 30,000
Brent Bleier-Downtown Redevelopment (Advice and land acquisitions)	\$ 55,000
Brent Bleier-Neighborhood Redevelopment (Advice and land acquisitions)	\$ 45,000
Brent Bleier-Homeless (Legal services advice)	\$ 25,000

---

FOR CITY CLERK USE ONLY

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

Section 12: This resolution shall take effect immediately.

\_\_\_\_\_  
CHAIR

ATTEST:

\_\_\_\_\_  
SECRETARY

P:\SHARE\RESO\RESOHACO.MPF

\_\_\_\_\_  
FOR CITY CLERK USE ONLY

xvi

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_